

**NCR Project Summary [subregion wise] as on 30th September 2020**

**Rs. In Cr.**

<b>S.No.</b>	<b>States</b>	<b>Status</b>	<b>No. of projects</b>	<b>Estimated cost</b>	<b>Loan sanctioned</b>	<b>Loan released by NCRPB</b>	<b>Balance Loan to be released</b>
<b>1</b>	Rajasthan [including CMA- Jaipur]	<b>Ongoing</b>	55	3469	2451	2100	351
		<b>Completed</b>	30	1679	631	595	0
	<b>Sub Total</b>		<b>85</b>	<b>5148</b>	<b>3082</b>	<b>2695</b>	<b>351</b>
<b>2</b>	UP [including CMA- Bareilly]	<b>Ongoing</b>	3	5808	1812	1600	211
		<b>Completed</b>	54	3314	1651	1413	0
	<b>Sub Total</b>		<b>57</b>	<b>9122</b>	<b>3463</b>	<b>3013</b>	<b>211</b>
<b>3</b>	Haryana [including CMA- Hissar]	<b>Ongoing</b>	34	1706	1182	538	644
		<b>Completed</b>	177	13994	6360	5687	0
	<b>Sub Total</b>		<b>211</b>	<b>15700</b>	<b>7542</b>	<b>6225</b>	<b>644</b>
<b>4</b>	NCT-Delhi	<b>Ongoing</b>	1	102	76	20	56
		<b>Completed</b>	2	521	310	310	0
	<b>Sub Total</b>		<b>3</b>	<b>623</b>	<b>386</b>	<b>330</b>	<b>56</b>
<b>5</b>	CMA –Patiala in Punjab	<b>Ongoing</b>	1	208	153	0	153
		<b>Completed</b>	2	79	46	46	0
	<b>Sub Total</b>		<b>3</b>	<b>287</b>	<b>199</b>	<b>46</b>	<b>153</b>
<b>6</b>	CMA –Gwalior in M P	<b>Ongoing</b>	2	475	341	32	309
		<b>Completed</b>	4	134	101	101	0
	<b>Sub Total</b>		<b>6</b>	<b>609</b>	<b>442</b>	<b>133</b>	<b>309</b>
		<b>Ongoing</b>	<b>96</b>	<b>11768</b>	<b>6015</b>	<b>4290</b>	<b>1724</b>
		<b>Completed</b>	<b>269</b>	<b>19721</b>	<b>9099</b>	<b>8152</b>	<b>0</b>
	<b>Grand Total</b>		<b>365</b>	<b>31489</b>	<b>15114</b>	<b>12442</b>	<b>1724</b>

Note:

- The balance loan amount will be released to the Implementing Agencies for their respective projects over a period of time till the project gets completed.
- It is pertinent to mention that the release of the balance loan amount i.e. Rs. 1724 Cr. (approx.) available under the sanctioned loan depends on the following factors:
  - Actual expenditure on the project.
  - Demand from the Implementing Agencies.
  - Project Completion.
  - Compliance with the loan covenants of the agreement executed between the IA and the NCRPB.
- For the projects declared completed by the PSMG, the final release by the Board has been construed as the revised loan sanction on the projects in order to remove the gap between original loan sanctioned and the final loan released by the Board as IAs had already mentioned that no more funds will be required by them.