1768551/2021/O/o AD(FM&PMC)

NCR Project Summary [subregion wise] as on 31st March 2021

Rs. In Cr.

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB	Balance Loan to be released
3	Rajasthan [including CMA- Jaipur]	Ongoing	55	3469	2451	2152	299
		Completed	30	1679	631	595	0
	Sub Total		85	5148	3082	2747	299
	LID Cool Coo OMA Bootil 1	Ongoing	3	5808	1812	1600	211
	UP [including CMA- Bareilly]	Completed	54	3314	1651	1413	0
	Sub Total		57	9122	3463	3013	211
	Haryana [including CMA-	Ongoing	34	1706	1182	629	553
	Hissar]	Completed	177	13994	6360	5687	0
	Sub Total		211	15700	7542	6316	553
		Ongoing	1	102	76	20	56
	4 NCT-Delhi	Completed	2	521	310	310	0
	Sub Total		3	623	386	330	56
		Ongoing	1	208	153	31	122
	5 CMA –Patiala in Punjab	Completed	2	79	46	46	0
	Sub Total		3	287	199	77	122
		Ongoing	2	475	341	32	309
	6 CMA –Gwalior in M P	Completed	4	134	101	101	0
	Sub Total		6	609	442	133	309
		Ongoing	96	11768	6015	4464	1550
	Total	Completed	269	19721	9099	8152	0
	Grand Total		365	31489	15114	12616	1550

Note:

- 1 The balance loan amount will be released to the Implementing Agencies for their respective projects over a period of time till the project gets completed.
- 2 It is pertinent to mention that the release of the balance loan amount i.e. Rs. 1550 Cr. (approx.) available under the sanctioned loan depends on the following factors:
 - i) Actual expenditure on the project.
 - ii) Demand from the Implementing Agencies.
 - iii) Project Completion.
 - iv) Compliance with the loan covenants of the agreement executed between the IA and the NCRPB.
- 3 For the projects declared completed by the PSMG, the final release by the Board has been construed as the revised loan sanction on the projects in order to remove the gap between original loan sanctioned and the final loan released by the Board.