



National Capital Region Planning Board

Agenda

**29th Meeting
of
the NCR Planning Board
to be held at
11.00 a.m. on 24th May, 2006
at
Jacaranda Hall, India Habitat Centre
Lodhi Road, New Delhi**

**NCR Planning Board
(Ministry of Urban Development)**

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NCR Planning Board

Agenda items for the 29th meeting of the National Capital Region Planning Board
to be held on 24-5-2006 at 11.AM at Jacaranda Hall,
India Habitat Centre, New Delhi.

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Agenda item no. 1 : Confirmation of the minutes of the 28th meeting of the NCR Planning Board held on 9th July, 2005.

The minutes of the 28th meeting of the NCR Planning Board held on 9th July, 2005 were circulated vide letter No. K-14011/1/2005(28th)-NCRPB dated 5-8-2005 among the Members and co-opted members of the NCR Planning Board. Copy of the minutes is at **Annexure-I**.

2. It response to the Minutes of the 28th meeting of the Board dated 9.7.2005 circulated to all members, only one comment has been received. This is a letter from the Financial Commissioner & Principal Secretary, Irrigation Deptt., Govt. of Haryana dated 9.11.2005 wherein he has commented on para 5.9.3 (refer to page-5 of **Annexure-I**) as follows:

“In this regard it is clarified that sharing of Yamuna waters including post-construction of upstream storages is already decided in the Memorandum of Understanding of May 12, 1994 signed by all the concerned Chief Ministers of the beneficiary States and the Union Minister of Water Resources. Therefore, the comments with regard to sharing of water between States and any review of the State-wise allocation by the Upper Yamuna River Board is not correct.”

The aforesaid comment of the Govt. of Haryana may be made a part of the Minutes and the said Minutes may be considered and confirmed by the Board.

Agenda item no. 2 : Review of the action taken on the decisions of the 28th meeting of the NCR Planning Board.

Sl. No.	Issues for Action	Action taken/status
1.	<p>Agenda Item No.2: Review of the action taken on the decisions of the 27th meeting of the NCR Planning Board. (Para 5 of the minutes)</p> <p>Approval of the draft Regional Plan-2021 of the Board for inviting objections/suggestions from public u/s 12 of the NCRPB Act, 1985. (Para 5 & sub-para 5.1 of the minutes)</p> <p>The Board noted that the draft Regional Plan-2021 was published and thereon other follow-up actions that were taken up.</p>	Board had noted the action taken. No further action is required as other aspects of the Plan are addressed in the Agenda item no. 3.
a)	<p>Status of IRBT system. (Para 5 & Sub-para 5.3 of the minutes).</p>	The matter was pursued with the Planning Commission. Separate Agenda providing details on the issue is at Agenda Item No. 5.
c)	<p>Studies on important aspects relating to NCR. (Para 5 & Sub-para 5.4(c) of the minutes)</p> <p>i) Study for formulation of development strategy and action plan for new town would be undertaken jointly by NCRPB and Govt. of Rajasthan.</p>	<p>i) Consultancy Services for formulation of Development Strategy and Action Plan for a New Town on NH-8 - Shahjahanpur-Neemrana-Behror - in Rajasthan Sub-region of NCR has been awarded to M/s LEA Associates South Asia Pvt. Ltd. Inception Report has been approved by the Review Committee. Consultant had submitted Interim Report which was examined by the Review Committee on 26.4.2006 and the Consultant has been advised to modify the same.</p>
	<p>ii) Chief Minister, Haryana proposed three possible locations for new townships, namely, Jahangirpur-Badli in Jhajjar district, Sampla on NH-10 and Samalkha on NH-1. In addition, an Education City was proposed at Kundli for development.</p>	<p>ii) Government of Haryana vide their letter dated 28.4.2006 has informed that a site between the urbanisable limits of Samalkha and Gannaur towards Yamuna on NH-1 has been identified for the development of New Township in the Haryana Sub-region.</p>

	<p>iii) After detailed discussions it was decided that the Govt. of UP would examine the economic potentials of the Garhmukteshwar project and would also identify alternative locations for development of new township.</p>	<p>iii) The Govt. of UP has identified Gulaothi-Sikandrabad-Bulandshahr (Chaubisa area) for the development of new township.</p>
	<p>iv) Study on Counter Magnet Areas to Delhi and NCR</p>	<p>iv) Study has been awarded to Consulting Engineering Services (CES) Pvt. Ltd., New Delhi.</p>
	<p>v) Study on Water Supply and its Management in NCR. (Para 5 & Sub-para 5.4(c) & 5.9.3 of the minutes)</p>	<p>v) Consultancy for undertaking this Study has been awarded to M/s. WAPCOS with the objective of preparing a Functional Plan for Water which will seek a solution to the water requirement for National Capital Region focusing on critical issues like identification of all the potential surface water sources, ground water aquifers, inter basin transfer of water, demand supply gap and leakages in the existing supply system. The Study will also seek to evolve a mechanism for improving the water supply scenario in the region including integrated water management. Inception Report has been approved by the Board. Interim Report for the study has been received on 9.5.2006 which is being examined.</p>
d)	<p>Peripheral Expressway. (Para 5 & Sub-para 5.9.2 of the minutes)</p> <p>Chief Minister, Haryana informed that land acquisition cost had gone up significantly and more financial assistance would be required. Secretary, Ministry of Shipping, Road Transport & Highways informed that the cost of the project had been finalized in the meeting of the Committee of Secretaries (COS). He informed that further changes in the cost could be done by COS only. Chairman suggested that a meeting of COS could be convened at the earliest to sort out the matter.</p>	<p>Ministry of Shipping, Road Transport & Highways was requested to take up the matter with COS at the earliest. The matter was discussed in the Monitoring Committee for the implementation of Peripheral Expressway project under the Chairmanship of Secretary, Ministry of Shipping, Road Transport & Highways on 25.1.2006 and 11.3.2006. It was informed during the meeting on 25.1.2006 that the clarification regarding apportionment of cost for land acquisition has been obtained from the Cabinet Secretary and in case, there is any increase or decrease in the cost of land, it is to be apportioned amongst Government of NCT-Delhi, Haryana and U.P. in proportion of 50% : 25% : 25% respectively. The matter was again reviewed by the Cabinet Secretary on 8.3.2006 on the request of Government of NCT-Delhi and it was decided that the decision of the</p>

		Monitoring Committee in this matter would continue to hold. In the Monitoring Committee meeting held on 11.3.2006, the same decision was reiterated. Regarding status of implementation of the project, work of Western Peripheral Expressway has been awarded by Government of Haryana to M/s. KMP Expressway Ltd. on nil grant on 14.11.2005. The alignment of Eastern Peripheral Expressway has also been finalized by NHAI, Ministry of Shipping, Road Transport & Highways. A copy of the Report submitted by the Ministry of Shipping, Road Transport & Highways to the Supreme Court is at Annexure -II providing the details of progress.
e)	Extending mobile facility to the officers of the Board (Para 5.7 of the minutes of 28 th meeting of the Board)	The issue relating to providing mobile phone facility to the officers of the Board was re-considered by the Members of the Board in its 28 th Meeting held on 9-7-2005 and it was decided to extend the facility up to certain level based on operational necessity. Chairman, NCRPB was authorized to take an appropriate decision in this regard. The matter was referred to the Ministry vide U.O. No. U.O.No.K-14011/1/2005 (28 th)-NCRPB, dated 31.8.2005. Decision from the Ministry is awaited.
2.	<p>Agenda Item No.3: Consideration and approval of draft Regional Plan-2021 of National Capital Region for notification/publication under Section 13 of NCRPB Act, 1985 and Rule 27 of NCRPB Rules, 1985. (Para 6 of the minutes)</p> <p>The draft Regional Plan-2021 along with recommendations of the 53rd meeting of the Planning Committee held on 5.5.2005 on the objections/suggestions received on the draft Plan were placed before the Board for approval and incorporation of the same in the final Plan.</p> <p>After detailed discussions and deliberations, Board approved the incorporation of the recommendations of the Planning</p>	<p>The Regional Plan-2021 has been notified on 17.9.2005 and details are at Agenda item no. 3.</p> <p>In reference to S. No. 43, Member Secretary, NCRPB has sent an UO Note vide No. K-14011/43/2003-NCRPB dated 13.10.2005 to Ministry of Urban Development with a request.</p>

	<p>Committee in the draft Regional Plan-2021 and also approved the final Regional Plan-2021 for notification under Section 13 of the NCRPB Act, 1985 and Rule 27 of the NCRPB Rules, 1985.</p> <p>With regard to S. No. 43 of Appendix 3/I of the agenda regarding explicit provision in the Regional Plan for approval of Master/Development Plans of towns of NCR by the NCRPB, Secretary (UD) suggested that in view of the differing interpretation, the matter could be examined by the Ministry of Law. After detailed discussion, it was decided that the issue be referred to the Ministry of Law.</p>	<p>to approach Ministry of Law for examination of the matter and rendering their expert opinion. The matter is being pursued with the Law Ministry.</p>
3.	<p>Inclusion of additional town as Counter Magnet Area. (Para 5 & Sub-para 5.9.2 of the minutes)</p> <p>Minister for Parliamentary Affairs, UD and UEPA of UP suggested that Saharanpur and Firozabad should be included as Counter Magnet Areas of UP. Chairman informed that a study on migration pattern would be undertaken soon, which would review the Counter Magnet Areas.</p>	<p>Study has been awarded to Consulting Engineering Services (CES) Pvt. Ltd., New Delhi.</p>

4	<p>Recruitment Rules for Transport Cell, NCR Planning Board : for information : (Para 7 of the minutes)</p> <p>The NCR Planning Board in its 26th Meeting approved creation of a Transport Cell in the Board with following three posts: (1) a post of Officer on Special Duty (OSD), (2) a post of Assistant Director (Tech.), (3) a post of Personal Secretary. The Ministry of Urban Development vide their letter No.K-14011/2/2004-DD-IB/VI, dated 16.2.2005 conveyed its approval for the Recruitment Rules for the three posts. The Recruitment Rules were placed before the Board for information.</p>	<p>The Recruitment Rules have been notified in the Gazette of India vide Notification No. A-11013/1/2004-Estt., dated 8th June, 2005.</p>
5	<p>Post-retirement Medical Facilities for Employees of the Board : for information : (Para 8 of the minutes)</p> <p>The Ministry of Urban Development vide its letter No. 11019/6/2004-DD-VI, dated 8.2.2005 conveyed its approval for extension of medical facilities to the pensioners of the Board. The scheme was placed before the Board for information.</p>	<p>The Scheme has been notified in the Gazette of India vide Notification No. K-14011/58/NCRPB(26th)-2003-04, dated 31st October, 2005.</p>

Agenda item no. 3 : Status of the Regional Plan-2021.

In pursuance of the Board's decision, the recommendations of the Planning Committee were incorporated in the final Regional Plan-2021 and modifications in the maps were also carried out through NRSA. The final Regional Plan-2021 was notified in Gazette of India on 17.09.2005 under Section 13 of NCRPB Act, 1985 and Rule 27 of NCRPB Rules, 1985. A notice was also published in two Hindi & English newspaper dailies both at the national and local levels on 03.10.05 for wider publicity of the Regional Plan-2021. Two copies of the Regional Plan-2021 were kept in the office of the NCRPB for inspection. Two thousand copies of the Regional Plan-2021 (English version) have also been printed. These copies have been sent to the constituent States for implementation of the policies of the Regional Plan-2021. Bilingual version of the Regional Plan-2021 has been prepared since the last meeting of the Board (and will be released during the Board meeting).

2. The *next steps* on the Regional Plan-2021 agenda are *formulation of Functional Plans relating to water resources management, drainage system management, power system management and integrated transportation system management on the one hand; and formulation of Sub-Regional Plans and Development / Master Plans on the other hand.*

Preparation of Sub-regional Plans by the participating States/UT:

3.1 As per section 17 (1) of the NCR Planning Board Act, 1985 the role of participating States for preparation of Sub-regional Plan is as follows:

"Each participating state shall prepare a Sub-regional Plan for the Sub-region within that State and Union Territory shall prepare a Sub-regional Plan for the Sub-region within the Union Territory".

As per Section 17(2) and 17 (3) of the NCR Planning Board Act, 1985 the definition and content of Sub-regional Plan is as follows:

"Each Sub-regional Plan shall be a written statement and shall be accompanied by such maps, diagrams, illustrations and descriptive matters as the participating State or the Union Territory may deem appropriate for the purpose of explaining or illustrating the proposals contained in such Sub-regional Plan and every such map, documents, illustration and descriptive matter shall be deemed to be a part of the Sub-regional Plan."

3.2 The preparation of Sub-regional Plan requires an in-depth analysis of the existing situation, identification of the problems and potentials for development and also formulation of development proposals for various activities, infrastructure, land uses, etc. in the respective sub-regions.

3.3 Under Section 19(1), each State Governments, before publishing any Sub-regional Plan, must refer such plan to the Board to enable it to ensure that the said Sub-regional Plan is in-conformity with the Regional Plan. The Board, after examination of

the Sub-regional Plan, is expected to communicate its observations / comments with regard to the Sub-regional Plan to the participating States within 60 days from the date of receipt of Sub-regional Plan. The participating State after due consideration of the observations made by the Board, is expected to finalize the Sub-regional Plan in conformity with the Regional Plan.

3.4 Under Section 20, the participating States/UT is responsible for implementation of the Sub-regional Plan as finalized by it under Sub-section (3) of Section 19.

3.5 In order to bring about uniformity in the preparation of Sub-Regional Plans, the Board has suggested a common approach for preparation of Sub-regional Plans-2021 through an Approach Paper circulated to the States vide letter No.K-14011/7/2004-NCRPB, dated 19.1.2006.

Preparation of Functional Plans

4. The National Capital Region Planning Board Act, 1985 vide Section 16 provides for the preparation of Functional Plan '*as a plan prepared to elaborate one or more elements of the Regional Plan*', by the Board with the assistance of the Planning Committee, for the proper guidance of the participating states and the Union Territory.

5. The Board has initiated action on the preparation of Functional Plan for Water Resources Management. Study on Water Supply and its Management in NCR has been awarded to M/s. WAPCOS with the objective of preparing a Functional Plan for water resources management. This Functional Plan is meant to focus on identification of all the potential surface water sources, ground water aquifers, inter basin transfer of water, demand supply gap, leakages in the existing supply system as well as evolve a mechanism for improving the water supply scenario in the region through integrated water management.

The broad framework of '*the way forward*' pursuant to the notification of the Regional Plan-2021 is submitted for deliberation of the Board.

Agenda item no. 4 : Approval of items relating to Statutory provisions.

Agenda item no. 4.1 : Annual statement of outstanding loans and advances disbursed by the Board as per Rule 47(1) of NCRPB Rules, 1985.

The Annual Statement of outstanding loan/ advances are submitted in Form 'G', proviso to Rule 47(1), NCR Planning Board Rules, 1985. The Form 'G' is placed at **Annexure -III**.

2. The highlights of Loan/Advances released during Financial Year 2005-06 are as under:

- Against the targeted release of loans worth Rs.325.00 crores, the NCR Planning Board disbursed loans amounting to Rs. 364.95 crores for 20 development projects.
- There has been no default in repayment of loan. Recovery has been 100% of all the repayments due up to 31.3.2006. Three repayments from Government of Madhya Pradesh, HUDA, Haryana in case of CMA , Hissar were received late.
- The Annual Accounts for the Financial Year 2005-06 are yet to be audited by C&AG, therefore, the figures shown in Form 'G' (**Annexure - III**) are provisional.

The matter is placed before the Board for information in accordance with para 47(1) of the NCR Planning Board Rules, 1985.

Agenda item no. 4.2 : Annual Statement of outstanding Loan /Advances received by the Board during the year 2005-06.

The Annual Statement of outstanding loan/ advances are submitted in Form 'H', proviso to Rule 47(2), NCR Planning Board Rules, 1985. The Form 'H' is placed at Annexure - IV.

2. The highlights of Loan/Advances received by the Board during Financial Year 2005-06 are as under:

- The Board did not raise any money from the Capital Market during 2005-06.
- Credit Rating and Information Services of India Ltd. (CRISIL) reiterated its AAA (SO) rating for all outstanding Bond issues of NCRPB.
- All payments due on account of interest and repayment of principal had been released to the investors in time. There was no default on repayment of any loan on part of the Board.
- Outstanding market borrowing as on 31st March, 2006 was Rs. 387.15 crores.

3. It is also brought to the notice of the Board that the following funds were raised from the capital market in the form of taxable/tax-free bonds in the past and the status of each such bond issue is given below:

(Rs. in crores)

Financial Year	Amount raised	Interest rate	Status
1997-98	226.40	10.50 % to 14.00 %	Redeemed in the year 2003 after exercising call option at the end of five years.
1998-99	285 .00	9.70% to 13.50%	Redeemed in the year 2004 after exercising call option at the end of five years.
2001-02 (May 2001)	152.40	10.85 %	Redeemed on 14.5.2006 after exercising call option at the end of five years.
2001-02 (Nov.,2001)	234.75	9.55 %	Redemption on 9.11.2008 and put/call option available on 9.11.2006 at the end of five years.

The matter is placed before the Board for information in accordance with para 47(2) of the NCR Planning Board Rules, 1985.

Agenda item no. 4.3 : Approval of Annual Report and Audited Annual Accounts for the Financial Year 2004-05.

The Annual Report and the Audited Accounts are placed at **Annexure – V.**

2. The Annual Accounts of the Board are maintained in the form prescribed by the Government and as laid down in Section 25 of the NCR Planning Board Act, 1985, read with Rule 33 of the NCR Planning Board Rules, 1985. These Accounts are audited by the Principal Director of Audit, Economics and Service Ministries, New Delhi on behalf of Comptroller and Auditor General of India.

The Annual Report and the Audited Accounts for the year 2004-05 are placed for approval of the Board.

Agenda item no. 4.4 : Approval of BE for the Financial Year 2006-07 under Plan (Capital) & Non-Plan (Revenue) heads as per Rule 29 of the NCR Planning Board Rules, 1985.

The Revised Estimates for the Financial Year 2005-06 and Budget Estimates for the financial Year 2006-07 were submitted to the Ministry of Urban Development directly on 14.9.2005 since the 28th Meeting of the Board was only held about two months earlier on 9-7-2005. The said Budget Estimates for 2006-07 submitted to the Ministry are summarized below:-

B.E. 2006-07

A. Plan (Capital)

(Rs. in Cr.)					
S. No.	Particulars	Total outlay	Grant from Ministry of UD	Grant from GNCT -Delhi	Internal resources
1.	Budget Estimates for 2006-07	532.75	200.00	30.00	302.75

B. Non-Plan (Revenue)

(Rs. in Lakh)				
S. No.	Particulars	Total outlay	Grant from Ministry of UD	Internal Resources
1.	Budget Estimates for 2006-07	202.25	200.00	2.25

****** Internal resources include repayment of loans made by State Govts, interest on loans and bank deposits etc.

The statements of Plan and Non-Plan Budget Estimates for the year 2006-07 are at **Annexure - VI A & VI B respectively.**

2. On response to the Budget Estimates 2006-07 submitted by the office of the NCRPB, the following budget, Plan as well as Non-Plan, was approved by the Government of India for the said year.

S. No.	Particulars	Grant sought in BE 2006-07	Grant approved by Government of India for 2006-07
1.	Plan (Capital)	Rs. 200 crores	Rs. 75 crores
2.	Non-Plan (Revenue)	Rs. 200 lakhs	Rs. 200 lakhs

The Budget Estimates for the financial year 2006-07, both under Plan (Capital) and Non-Plan (Revenue) head are placed before the Board for its Ex-post-facto approval and the Budget Estimates approved by the Government of India both under Plan (Capital) and Non-Plan (Revenue) head are placed before the Board for information.

Agenda item no. 5 : Settlement of issues relating to Regional Rapid Transit System (RRTS).

Regional Plan-2001 and Functional Plan for Transport-2001 highlighted the need for connectivity in the region for effective and fast movement of commuters for boosting the development of economic activities in the urban nodes of the region. Recognizing the need for the commuter system proposed in the Regional Plan, *Northern Railway commissioned a study for identification of rail projects for commuter travel in National Capital Region and Delhi.* This study identified a complete Regional Rapid Transit System (RRTS) for connecting NCR towns with Delhi through fast commuter trains.

2. In order to prioritize the corridors, a technical committee was formed in the year 2001 which identified three corridors as Phase-I of RRTS for implementation, namely, Shahdara-Ghaziabad (14.93 kms.), Sahibabad-Shivaji Bridge (17.36 kms.) and Tri Nagar-Gurgaon (30.53 kms.). The scheme was named as Integrated Rail-cum-Bus Transit (IRBT) System.

3. NCR Planning Board in its 26th meeting held on 16.1.2004 approved the IRBT project for implementation. The Regional Plan-2021, approved by the Board in its 28th meeting held on 9.7.2005 (and notified on 17.9.2005), also reiterated the development of inter-city mass commuter system for the region connecting various urban nodes.

4. The Ministry of Urban Development submitted a proposal to the Planning Commission for in-principle approval of the IRBT on 28.6.2004. In this connection, two presentations were made to the Planning Commission and the queries raised by them were also answered by the Ministry of Urban Development.

5. The Planning Commission constituted an Expert Committee on Urban Transport under the Chairmanship of Shri Anwarul Hoda, Member, Planning Commission vide their order dated 6.1.2006. The First meeting of the Expert Committee was held on 8.2.2006 wherein a presentation was made by the NCR Planning Board on the Transport Plan for NCR as per Regional Plan-2021 highlighting the need for Regional Rapid Transit System (RRTS) for the region including IRBT system which is Phase-I of RRTS. Subsequently, a meeting was convened by the Member Secretary, Planning Commission on 7.4.2006 to discuss this proposal. It was decided that corridors of IRBT will have to be re-examined in the light of extension of Metro to some of the NCR Towns. The present proposal of RRTS is based on the traffic demand projected on the data pertaining to 1999. A study will have to be undertaken by the Board to update the traffic data and necessary action in this regard has already been initiated. A Task Force is also proposed to be constituted by the Planning Commission under the Chairmanship of Secretary, Urban Development to look into the specific proposals for IRBT corridors, cost benefit analysis and funding pattern.

6. While both the Governments of U.P. and Haryana have given their consent for the IRBT project, they are also pursuing with the DMRC for extending the metro line up to Noida and Ghaziabad in the U.P. Sub-region and Gurgaon, Faridabad and Bahadurgarh in the Haryana Sub-region. The alignment for Metro rail of DMRC has already been

approved for Noida and an Agreement in this regard has been signed between NOIDA and DMRC on 4.4.2006.

7 In the light of above, there is a need to review the alignments of IRBT and RRTS for resolving the following issues:

- The exact extensions of the Metro line to CNCR Towns – Gurgaon-Manesar Complex, Faridabad-Ballabgarh Complex and Bahadurgarh in Haryana Sub-Region and Ghaziabad-Loni Complex and Noida in the U.P. Sub-Region – need to be finalized.
- Whether the Phase I Corridors of the IRBT should continue in their present form or they should be re-aligned keeping in view the extension of the Metro Line to CNCR Towns.
- Whether the RRTS should be taken-up in an integrated manner keeping in view the changes in the urban scenario since the organization of the Common Wealth Game in 2010 and the CNCR Towns in the next 10 years.
- The most suitable form of SPV for implementing the Regional Rapid Transportation System (RRTS).
- The position and role of the Ministry of Railways, which owns the land required for a suburban rail transit system, in the SPV for implementing the RRTS.

8. It is of vital significance that the above issues are resolved within a time-bound period in a mutually acceptable framework by the constituent States / GNCTD of the NCRPB so that the National Capital Region can develop in a sustainable manner in the context of its rural-urban configuration and potential for socio-economic growth.

The matter is submitted for the consideration of the Board.

Agenda Item No. 6: Performance report of NCRPB : 2005-06.

Approval of Regional Plan 2021

The Regional Plan 2021 was finalized during 2005-06 and notified in the Gazette of India on 17.9.2005 under Section 13 of the NCRPB Act, 1985 and Rule 27 of NCRPB Rules, 1985. After intense efforts, the bilingual version is being released now.

Implementation of Western & Eastern Peripheral Expressways

2. The matter of implementation of Western and Eastern Peripheral Expressways was pursued with the concerned Ministry and implementing agencies. A Monitoring Committee under the chairmanship of Secretary, Ministry of Shipping, Road Transport & Highways regularly monitors the progress and reports the progress to the Supreme Court. In relation to the implementation of the project, work pertaining to the Western Peripheral Expressway has been awarded by Government of Haryana to M/s KMP Expressway Ltd. on nil grant on 14.11.2005. The alignment of Eastern Peripheral Expressway has also been finalized by NHAI, Ministry of Shipping, Road Transport & Highways. Land acquisition for the Eastern Peripheral Expressways is in progress.

Projects financed by the Board

3. Under section 8 (e) of the NCRPB Act, *the Board can select and approve comprehensive schemes and provide assistance for the implementation of these schemes.* The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region with the overarching goal of achieving the balanced development of the Region. The Board has, since its inception, financed 215 projects with an estimated cost of Rs. 8614.7 crores, out of which an amount of Rs. 4490.69 crores has been sanctioned as loan. *The Board has released a loan amount of Rs. 2348.73 crores till March, 2006* and the participating States have reported an expenditure of Rs. 3667.57 crores up to December, 2005. The sub-region wise break up is as below:-

(Rs. in crores)

S.No.	States	No. of projects	Estimated cost	Loan sanctioned	Loan released		Expenditure (December'05)
					GOI	NCRPB	
1	Rajasthan	47	385.5	158.7	3.37	140.5	220.8
		21.9%	4.5%	3.5%	24.6%	6.0%	6.0%
2	UP	66	2159.0	1132.9	5.62	626.5	1168.3
		30.7%	25.1%	25.2%	41.1%	26.7%	31.9%
3	Haryana	88	4773.9	2617.6	4.69	1186.6	1790.2
		40.9%	55.4%	58.3%	34.3%	50.5%	48.8%
4	NCT-Delhi	2	520.6	310.0	0	180.0	118.2
		0.9%	6.0%	6.9%	0.0%	7.7%	3.2%
5	CMAs	12	775.8	271.5	0	215.2	369.9
		5.6%	9.0%	6.0%	0.0%	9.2%	10.1%
	Total	215	8,614.70	4,490.69	13.68	2,348.73	3,667.57

Among the 215 projects financed by the Board, 130 projects have been completed, 66 are at various stages of implementation and 19 projects have been withdrawn by the State Governments/implementing agencies. A list of the projects is annexed as **Annexure-VII**.

4. In the last financial year (2005-06) fifteen projects were sanctioned with an estimated cost of Rs 567.97crores and a loan component of Rs.237 crores.

Delhi Sub region

5. The Delhi sub region is the smallest sub region of the NCR with only 1,483 sq. kms. of area. However, the sub region has the highest population and density figures. In November, 2004, two projects were sanctioned in the Delhi Sub region whereunder the implementing agency is Municipal Corporation of Delhi. The combined estimated cost of these projects is Rs. 520.6 crs. of which the total sanctioned loan amounts to Rs. 310 crs. So far, the Board has released Rs.180 crs. and corresponding to the same, an expenditure of Rs. 169 crs. has been reported by the implementing agency till March'06.

Uttar Pradesh Sub-region

6. The details of projects sanctioned and funded by NCRPB in the U.P. sub region are given below:

Particulars	Uttar Pradesh						Total
	P	T	LD	W	S	Others	
Number of projects	3	11	42	4	5	1	66
Estimated Cost	441.5	260.6	1343.2	99.1	12.2	2.5	2159
Loan Sanctioned	329.2	176.4	569.8	46.4	9.2	1.8	1133
Loan Released	126.0	103.7	376.5	11.5	7.7	1.8	627
Expenditure	117.8	121.3	813.3	122	10	0	1196

Note: P - Power; T - Transport, LD - Land Development & W- Water Supply, S- Sewerage

Haryana Sub-region

7. Thirteen new projects were sanctioned in the financial year 2005-06 for augmentation of water supply and sewerage system in various towns of this subregion. These Projects cover 8 small towns of Haryana namely Palwal, Sohna, Hodal, Rohtak, Panipat, Samalkha, Gohana and Rewari. These projects shall augment the water supply in the Region from 35 LPCD to 135 LPCD. The implementing agency is Haryana State Public Works Department (Public Health) and the projects are expected to be complete by 2010. A project on development of an Industrial Zone in Gurgaon was also sanctioned.

8. The details of projects sanctioned since inception by NCRPB in the Haryana sub region are given below. The expenditure given is up-till December'05.

Particulars	P	T	LD	W	S	Others	Total
Number of projects	6	6	44	18	11	3	88
Estimated Cost	187.9	86.5	3466.8	749.7	170.9	32.1	4694
Loan Sanctioned	141.0	62.0	1640.4	562.2	128.0	24.1	2558
Loan Released	102.7	56.7	806.0	126.1	79.4	16.6	1187
Expenditure	92.7	73.7	1403.8	115	88	17	1790

Note: P - Power; T - Transport, LD - Land Development & W- Water Supply, S-Sewerage

Rajasthan Sub-region

9. Forty seven projects have been funded by NCRPB in this sub-region. The details of projects sanctioned and funded by NCRPB in the Rajasthan sub region are given below:

Particulars	Rajasthan					Total
	P	T	LD	W	S	
Number of projects	0	6	41	0	0	47
Estimated Cost	0	31.5	354.0	0	0	385.5
Loan Sanctioned	0	17.4	141.4	0	0	158.7
Loan Released	0	13.7	126.8	0	0	140.5
Expenditure	0	29	191.5	0	0	220.8

Note: P - Power; T - Transport, LD - Land Development & W- Water Supply, S-Sewerage

Counter Magnet Areas

10. Five Counter Magnet Areas (CMAs) had been identified in the Regional Plan 2001. These are towns located at a considerable distance from the National Capital Region, with a developmental objective to reduce migration from neighboring areas into the National Capital Region, by being growth nodes outside the Region. The identified towns are Gwalior in Madhya Pradesh, Patiala in Punjab, Bareilly in Uttar Pradesh, Kota in Rajasthan and Hissar in Haryana. The details of projects sanctioned and funded in all CMAs are given below.

Particulars	CMA					Total
	P	T	LD	W	S	
Number of projects	1	1	6	2	2	12
Estimated Cost	16.0	48.0	599.4	36.5	75.9	775.8
Loan Sanctioned	12.0	36.0	140.7	25.9	56.9	271.5
Loan Released	12.0	36.0	119.8	10.0	37.4	215.2
Expenditure	16	51.2	251.0	11.2	40.1	369.9

Note: P - Power; T - Transport, LD - Land Development & W- Water Supply, S-Sewerage

Financial Management:

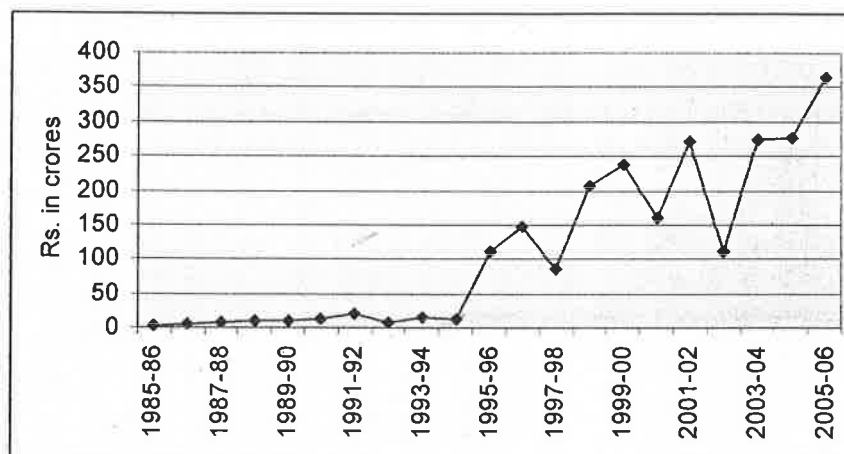
11. In the financial year under review (2005-06), loan amounting Rs. 364.95 crores were released against a target of Rs. 325 crores, which is 32.36% higher than that of the previous year.

12. The loan disbursed during 2005-06 is the highest disbursement in a financial year since inception of the Board. The year-wise details of loan disbursement are presented in graphical form in Diagram 1. Further, there is no default in payment of interest and installment of principal from any State Government or its implementing agencies.

13. The rating agency, CRISIL, has reaffirmed its rating of 'AAA (SO)/Stable' (pronounced triple A structured obligation with stable outlook) for the debt programme. This rating indicates highest degree of safety with regard timely payment of interest and principal on the instruments.

14. The trend in loan disbursement by the Board since inception is given in diagram 1.

Diagram 1 : Trend in loan disbursement by the Board since inception



A study of this diagram shows that 2005-06 marks the highest point in loan disbursement. The Board will strive to maintain this momentum in 2006-07.

Agenda Item No. 7 : Structural and Operational Improvements in State NCR Planning & Monitoring Cells.

The current practice is that 100% expenditure incurred on State NCR Planning & Monitoring Cells located in U.P., Rajasthan, Haryana and Delhi is funded by the National Capital Region Planning Board. The sanctioned strength of these Cells is given at **Annexure VIII**. The annual expenditure on salary and allowances, consultancy fees, office expenses and non-recurring assets of the four State Cells given by the NCRPB as a grant comes to approximately Rs. 1.07 crores (refer to **Annexure IX**). Currently, these State Cells are not functioning according to expectations on account of the following problems:

- (i) The State NCR Cells are expected to prepare Sub-regional Plans, Development/ Master Plans as well as ensure preparation of District Plans by the District Planning Committees set-up under the 73rd and 74th Constitutional Amendment Acts. Most of the State Cells are in arrears with regard to these plans. The Work Programme for the State NCR Cells for the Xth Five Year Plan period is given at **Annexure X-A** and the role of State Governments / NCR Cells as indicated in the Regional Plan 2021 is given at **Annexure X-B**.
- (ii) In the preparation of Functional Plans for the NCR Region pertaining to integrated water management systems, drainage system, power and transport, the State NCR Cells are expected to provide comprehensive technical support to the NCRPB. At present, very limited support is forthcoming.
- (iii) The State Cells are characterised by frequent transfers of personnel.
- (iv) The State Cells often do a lot of miscellaneous work assigned to them by the State Governments and as consequence thereof, the main focus of their work is diluted.
- (v) On account of frequent transfers, there is inadequate continuity in the efforts of the Cells to fulfill the objectives of the NCR.
- (vi) The State Cells are expected to intensively monitor Projects financed by the NCRPB with a view to eliminating time and cost over-runs, timely payment of loan installments, as well as ensuring high quality of execution. There are noticeable shortcomings with regard to the current performance of the Cells with regard to these objectives.
- (vii) In some States, the State NCR Cell is not located in the specific Sub-region of the NCR resulting in delay in execution of Projects. An extract from the Minutes of the 18th meeting of the Planning Committee set up under the NCRPB Act, 1985 is relevant in this regard (refer to **Annexure XI**).

2 In view of the foregoing analysis, there is a need to reform the basis on which the NCRPB provides financial resources for the operations of State Cells. It would be desirable that the NCRPB signs annual MOUs with all the four States with a view to

improving the role of the State Cells. The principles on which the NCR Cells should function are delineated below:

- (a) All appointments to the NCR Cells should be made by a Committee consisting of two officers from the State Government (viz. the Secretary, Town & Country Planning and the Director, Town & Country Planning); two officers from the Central Govt. (viz. Member Secretary of the NCR Planning Board and representative of the Ministry of Urban Development for posts in the scale of Rs.12,000-375-16,500 and above and CRP for technical posts related to urban planning or Director – Admn./Finance for posts relating to Admn./Finance in the scale of Rs.10,000-325-15,000 and below alongwith one eminent subject-matter specialist. The officers selected through this process may be treated as on deputation to the State NCRPB Cell.
- (b) Three years should be the minimum tenure for officers posted at the State Cells. This can be extended for a further period of two years on a year to year basis.
- (c) The NCRPB should play a pro-active role in the capacity building of officers posted at the State NCRPB Cells by calling them for in-house workshops & seminars as well as sponsoring them for external training courses and workshops/conferences.
- (d) The annual confidential reports relating to the performance of senior officers (upto Asstt. Director level) at the State Cells should be done jointly by the Controlling Officer at the State level and the MS, NCRPB.
- (e) The Office of each State NCRPB Cell should be located at the major growth centre of the State in the National Capital Region.
- (f) Development of a robust Management Information System with monthly Reports & Returns for systematic monitoring of projects funded by the NCRPB as well as preparation of the Sub-regional Plan, Development / Master Plans with the assistance of regular staff and tenure based consultants in the ratio 1:3.
- (g) Systematic support by each State NCRPB Cell to the NCRPB in preparation of Functional Plans relating to an integrated water management system, drainage system, power and transportation.
- (h) Setting up of an Executive Committee for each State NCRPB Cell consisting of two officers from the State Government and two officers from the NCRPB and one eminent expert in urban regional planning for preparing an Annual Action Plan (AAP) and monitoring its progress.

3 In this manner, it is proposed to make the State NCR Cells an effective instrument for implementing the Regional Plan 2021 and various Projects complementary thereto with a view to promoting sustainable development in the participating States.

The aforementioned structural and operational improvements in State NCR Planning & Monitoring Cells are submitted for the consideration and approval of the Board.

Agenda item no. 8 :**Revision of Delegation of Powers relating to Member Secretary and corrections in the NCRPB Notifications relating to Delegation of Powers.**

The powers of the Board have been delegated to the Project Sanctioning and Monitoring Group-I & II, Personnel Group and to the Member Secretary, NCR Planning Board vide gazette Notifications No. K- 14011/13/85-NCRPB, dated 8.7.1985 as amended from time to time (copy enclosed at **Annexure XII**). These powers were delegated in 1985 at the time of the constitution of the Board. Hence, with the passage of time they require certain modifications as proposed below:

Sl. No.	Nature of power	Existing power delegated to the Member Secretary, NCRPB	Proposed revision	Remarks
A	To incur expenditure on entertainment during:			--
	(a) Meetings of the Board	Full powers	No change	--
	(b) Meetings of the Group	Full powers	No change	--
	(c) Meetings of the Planning Committee	Subject to a ceiling of Rs. 2000/- in a quarter.	Full powers	The Planning Committee is a statutory Committee constituted under the NCRPB Act, 1985, whereas the Personnel Group and the Project Sanctioning Groups I&II are the creation of the Board. Therefore, the powers of the Member Secretary to incur expenditure on organization of a meeting of the Planning committee should be at par with that for conducting the meetings of the aforementioned Groups.
	(d) Other official meetings.	Subject to a ceiling of Rs. 1000/- per month. The above ceilings will be subject to relaxation by the Chairman if the circumstances so warrant	Subject to a ceiling of Rs. 3500/- per month.	In view of the general rise in prices over the last two decades.

B	Sanctioning of : (a) project plans (b) Conducting studies /surveys	(a) Upto Rs. 500 lakhs in each case. (b) Upto Rs. 10 lakhs in each case.	(a) No change (b) Rs. 20 lakhs in each case.	(a) -- (b) The present limit for sanctioning the cost of the studies by the PSMG-II is Rs. 10 lakhs in each case. The Board has conducted /awarded four studies / surveys on various aspects in the last two years. The cost of studies has varied from Rs. 6.0 lakhs lakhs to Rs. 60.61 lakhs. In view of the increased cost of conducting studies, it is proposed to enhance the present limit up to 1/3 of the cost of the studies conducted /awarded during the last two years which works out to Rs. 20 lakhs.
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2. **The corrections are proposed in the NCRPB Notifications relating to Delegation of Powers no. K- 14011/13/85-NCRPB, dated 8.7.1985 as amended from time to time.**

- In the constitution of the Project Sanctioning and Monitoring I and the Personnel Group, where 'Secretary, Ministry of Works and Housing' is mentioned, it may be replaced by 'Secretary, Urban Development, Government of India.'
- In the constitution of the Personnel Group, 'Secretary, in-charge of NCR work in the National Capital Territory-Delhi' may be included as one of the Members of the Group alongwith Secretary, in-charge of the other participating States.
- In the powers relating to selection of candidates for appointment in the Board, where it is written, 'the maximum of scale of pay of which is equal to or less than Rs. 1600', it may be replaced by the revised scale of Fifth CPC i.e. 'the maximum of scale of pay of which is equal to or less than Rs. 15,200.'

The revised delegation of powers relating to the Member Secretary and the aforesaid formal corrections in NCRPB Notifications are submitted for the consideration and approval of the Boards.

Agenda item no. 10: Savings Linked Group Insurance Scheme of Life Insurance Corporation of India for the permanent employees of the Board.

As stipulated in Para-7 of the National Capital Region Planning Board Regulation, Gazette Notification No. C.11031/1/86-NCRPB, dated 3-3-1986:

“the terms and conditions of service of the officers and employees of the Board shall be governed, as far as may be, by the Fundamental and Supplementary, Rules, General Financial Rules, Central Civil Service (Temporary Service) Rules, 1965, Central Civil Services (Medical Attendance) Rules, 1944, Central Government Employees Group Insurance Scheme, 1980, etc. and by orders and decision issued by the Central Government under those rules from time to time as applicable to the employees of the Central Government.”

2. The main objectives of the Central Government Employees Group Insurance (CGEGIS) Scheme, 1980 are to provide Group Insurance for the Central Government employees at low cost and on a wholly contributed and self-financing basis. This insurance cover is to offer twin benefit of insurance coverage to help their families in the event of death in service and a lump sum payment to augment their resources on retirement. The main features of the CGEGIS are :

- The scheme is compulsory for all employees who entered service after 1-11-1980.
- The employees have to pay regular monthly subscription and the subscription to the scheme is apportioned between the insurance fund and savings fund. The apportionment is at the rate of 30% to insurance fund and 70% to savings fund.
- The balance amount in savings fund with accumulated interest thereon is paid back to the employees who retires/resigns from service. In case of death, the above balance is paid to the families of the deceased government employee in addition to the payment of insurance amount as stated above.
- For providing insurance cover to members of the scheme, a portion of subscription is credited to insurance fund to be held in public account of the Central Government. The balance subscription is credited to a savings fund. The savings fund is held by the Central government in public account.

3. **Group Insurance Scheme for the employees of the NCR Planning Board**

Being a statutory body, the employees of the Board were not covered under the Central Government Group Employees Insurance Scheme (CGEIS). Since the inception of the Board, the Group Insurance Scheme (GIS) monthly subscription deducted from the salaries of the employees was credited to the Group Insurance Fund of NCRPB and shown on the liability side of the Balance Sheet in the Annual Accounts of the Board. The Board office has finalised a Savings Linked Group Insurance Scheme with the Life Insurance Corporation of India (LIC). A copy of the terms and conditions is enclosed at **Annexure-XV**.

The main features of the scheme are:

- The subscription and amount of insurance is at par with that of CGEGIS.
- The savings accumulation of the employees of the Board since the date of their appointment, amounting to Rs. 6,87,013 has been transferred to LIC by the Board. The Corporation will maintain running account of the savings fund on which interest shall be payable at the termination of the individual membership.
- On the termination of the membership, the employees shall be paid the savings component of the Group Insurance Scheme calculated from the date of their appointment in the Board.

The matter is placed before the Board for ratification of the Savings Linked Group Insurance Scheme of the LIC for the employees of the Board.

ANNEXURES

Government of India
Ministry of Shipping, Road Transport & Highways
(Department of Road Transport & Highways)

‘Transport Bhavan’

No. 1, Parliament Street,
New Delhi-110001

Date : 20th March 2006

No. RW/NH-12037/113/2002-DLH/NH-II

To
Shri B.K. Prasad,
Dy. Govt. Advocate,
Ministry of Law & Justice,
Department of Legal Affairs,
Central Agency Section,
Supreme Court of India, New Delhi.

Sub.: **COSNSTRUCTION OF BYPASSES AND EXPRESSWAYS AROUND DELHI IN RESPECT OF SUPREME COURT ORDER IN W.P. (CIVIL) NO. 13029 OF 1985 – FILING OF PROGRESS REPORT IN THE HON'BLE SUPREME COURT – REG.**

841/MS/D
23-3-06

Sir,

The meeting of the Monitoring Committee was held on 11.03.2006 in the Ministry to review the progress of the work on Eastern & Western Peripheral Expressways. As per the Hon'ble Supreme Court's order, the Monitoring Committee has to file a progress report giving upto date status of the Eastern and Western Peripheral Expressways in the Hon'ble Supreme Court every six weeks.

2. Accordingly, progress report giving upto date status of the Eastern and Western Peripheral Expressways is enclosed herewith for filing in the Hon'ble Supreme Court of India.

Encl.: As above.

Yours faithfully.

(Prabhat Krishna)
Chief Engineer (P-2)

for Director General (Road Development)

Copy to :

1. Shri Bhure Lal, Chairman, EPCA.
2. Chief Secretaries of Govt. of U.P, Govt. of Haryana and NCT of Delhi.
3. The Chairman, National Highway Authority of India, G – 5 & 6, Sector-10, Dwarka, New Delhi – 110 075
4. Chief Regional Planner, NCRPB, New Delhi.

(Prabhat Krishna)
Chief Engineer (P-2)

for Director General (Road Development)

**REPORT TO BE SUBMITTED TO THE HON'BLE SUPREME COURT WITH REGARD
TO EASTERN AND WESTERN PHERIPHERAL EXPRESSWAYS AROUND DELHI.**

The meeting of the Monitoring Committee was held on 11.03.2006 and the progress of the WPE and EPE as intimated by HSIDC and NHAI is given below:

(A). Western Peripheral Expressway (WPE) project:

- (i). The work has been awarded to the concessionaire i.e. M/s. MADHUCON – APPOLLO – DSC consortium on 0% grant on 14.11.2005, who have formed an SPV in the name of M/s. KMP Expressway Ltd. The work has been awarded as single package of 135.65 Km. length with a concession period of 23 years and 9 months (including three years of construction period) and the Concession Agreement is signed on 31.01.2006.
- (ii). Total land to be acquired for WPE is 3308 acres, out of which 983 acres (approx.) of land has already been acquired. Entire land acquisition is rescheduled to be completed by April 2006.

(B). Eastern Peripheral Expressway (EPE) project:

- (i). Fixing of GPS control point is completed.
- (ii). Digitisation of revenue maps and transfer of alignment of EPE was completed on 10.03.2006. Now because of change of starting point of WPE and EPE to Km. 36.083 on NH-1 approved by the Monitoring Committee on 11.03.2006 from Km. 39.725 on NH-1 approved earlier, digitisation and transfer of modified alignment of EPE is likely to be completed by 10.04.2006.
- (iii). Material surveys and initial social and environmental screening is completed.
- (iv). Because of change of starting point of WPE and EPE to Km. 36.083 on NH-1 approved by the Monitoring Committee on 11.03.2006 from Km. 39.725 on NH-1 approved earlier, the land acquisition is now targeted for completion by 30.09.2005.

(C). Declaration of Eastern Peripheral Expressway (EPE) as National Highway:

Concurrence to the proposal for declaring Eastern Peripheral Expressway as National Highway has been received from Planning Commission and the Ministry of Finance and the legal notification has been sent to the Ministry of Law for vetting.



(Prabhat Krishna)

Chief Engineer (P-2) & Member Secretary.

FORM 'G'													
NATIONAL CAPITAL REGION PLANNING BOARD													
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06													
(SEE RULE 47(1))													
Name of Person/party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of Interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal			Balance of loans/advance at the close of the year (Col. 7.9)	Payment of Interest		
							Instalment of repayment during the year & Arrear of instalment due relating to earlier year, if any.	Principal repaid during the year	Amount of default in repayment of principal (col. 8-9) Figures to be shown yearwise		Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
UTTAR PRADESH													
1. Govt of UP, Lucknow	--	--	--	498,531,429	--	498,531,429	224,371,121	224,371,121	--	274,160,308	35,991,707	35,991,707	Nil
2. Uttar Pradesh State Industrial Development Corporation, Kanpur	--	--	--	57,000,000	--	57,000,000	28,500,000	28,500,000	--	28,500,000	5,347,089	5,347,089	Nil
3. Greater Noida Industrial Development Authority	--	--	--	528,587,000	--	528,587,000	162,862,500	162,862,500	--	365,724,500	35,679,623	35,679,623	Nil
4. U.P. Power Corporation Ltd.	--	--	--	1,003,500,000	--	1,003,500,000	138,000,000	138,000,000	--	865,500,000	67,736,250	67,736,250	Nil
5. U.P. State Road Transport Corporation	--	--	--	60,000,000	--	60,000,000	15,000,000	15,000,000	--	45,000,000	4,050,000	4,050,000	Nil
6. Meerut Development Authority	--	--	--	252,600,000	--	252,600,000	50,520,000	50,520,000	--	202,080,000	17,596,070	17,261,000	Nil
7. Bulandshahar-khuria Development Authority	--	--	--	211,800,000	--	211,800,000	--	--	--	211,800,000	14,296,500	14,296,500	Nil
8. Hapur Pikhua Development Authority	--	--	--	100,339,000	--	100,339,000	--	--	--	100,339,000	6,772,883	6,772,883	Nil
9. Bareilly Development Authority	70,000,000	7.00%	Ram Ganga Nagar resdl. Scheme, Bareilly. B-20018(8)/U.P.(Berilly)/91-92 dated 30.3.06	300,000,000	70,000,000	370,000,000	--	--	--	370,000,000	20,250,000	20,250,000	Nil

FORM 'G'													
NATIONAL CAPITAL REGION PLANNING BOARD													
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06													
(SEE RULE 47(1))													
Name of Person/party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal			Payment of Interest			
							Instalment of repayment during the year & Arrear of instalment due relating to earlier year, if any	Amount of Principal repaid during the year	Amount of default in repayment of principal(col 8-9) Figures to be shown yearwise	Balance of loans/advance at the close of the year (Col 7-9)	Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HARYANA													
1. Haryana Urban Development Authority	--	--	--	1,740,808,670	--	1,740,808,670	699,785,031	693,106,460	6,285,714 (Amount due on 28.3.06 received late on 5.4.06)	1,047,702,210	159,907,526	159,514,669	392,857 (Amount due on 28.3.06 received late on 5.4.06)
2. Haryana State Industrial Dev. Corporation	1,313,700,000		The details are as under :	100,000,000	1,313,700,000	1,413,700,000	20,000,000	20,000,000	--	1,393,700,000	6,750,000	6,750,000	Nil
		7.00%	Development of Indl zone, Sec.34-35 Gurgaon. 12013(2)/HNA(Gurgaon)/ 2005-06 dated 23.1.06	--	--	--	--	--	--	--	--	--	--
		7.00%	Development of Indl Township, Ph-IV Kundli, 12013(2)/HNA(Kundli)/ 1997-98 dated 24.1.06	--	--	--	--	--	--	--	--	--	--
			Rs.8500.00 lacs										
3. Haryana Slum Clearance Board, Chandigarh	--	--	--	315,672,001	--	315,672,001	121,900,508	121,900,508	--	193,771,493	49,362,789	49,362,789	Nil
4. Municipal Corporation Faridabad	--	--	--	96,000,000	--	96,000,000	32,000,000	32,000,000	--	64,000,000	7,016,548	7,016,548	Nil
5. D.H.B.V.N. Hisar, Haryana	112,482,000		The details are as under :	228,478,100	112,482,000	340,960,100	33,392,857	33,392,857	--	307,567,243	15,138,947	15,138,947	Nil
	--	7.00%	Strengthening of Transmission & distribution network falling in sub urbanarea in Gurgaon Distt. 12013(1)/HNA(Rewari)/ 2004-05 dated 31.3.06	--	--	--	--	--	--	--	--	--	--
	--	7.00%	Rs.691.50 Lacs. Strengthening & Upgradation of sub Transmission and distribution network Rohtak circle. 12013(2)/HNA(Gurgaon)/ 2004-05 dated 31.3.06	--	--	--	--	--	--	--	--	--	--
	--		Rs.433.32 Lacs.										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. Haryana Public Health Dept., PWD, Haryana	661,350,000		The details are as under :	760,300,000	661,350,000	1,421,650,000	62,999,999	62,999,999	-	1,358,650,001	57,876,000	57,876,000	Nil
		7.00%	Extn. & Augmentation of water supply & Sewerage in 5 towns of Haryana I-12013(9)/HNA(Infr.)/2002-03 dated 28.12.05 Rs.1145.50 Lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation and extn. of w/s & s/w facility on 5 towns of Haryana I-12013(9)/HNA(Infr.)/2002-03 dated 30.3.06 Rs.300.00 Lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Faridabad Distt. Haryana I12013(4)/HNA(Faridabad)/2004-05 dated 30.3.06 Rs. 625.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Rohtak Distt. Haryana I12013(5)/HNA(Rohtak)/2004-05 dated 30.3.06 Rs.677.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Jhajjar Distt. Haryana I12013(6)/HNA(Jhajjar)/2004-05 dated 30.3.06 Rs. 995.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Gurgaon Distt. I12013(7)/HNA(Gurgaon)/2004-05 dated 30.3.06 Rs. 374.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Rewari Distt. Haryana I12013(8)/HNA(Rewari)/2004-05 dated 30.3.06 Rs.587.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Panipat Distt., Haryana I12013(9)/HNA(Panipat)/2004-05 dated 30.3.06 Rs. 797.00 lacs	-	-	-	-	-	-	-	-	-	-
		7.00%	Augmentation of drinking water supply for Sonapat Distt. Haryana I12013(10)/HNA(Sonapat)/2004-05 dated 30.3.06 Rs. 1113.00 lacs	-	-	-	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
7. P.W.D. Building & Road Branch, Haryana.	--	--	--	440,592,857	--	440,592,857	67,578,573	67,578,573	--	373,014,284	34,249,500	34,249,500	Nil
8. Haryana Vidut Prasaran Nigam Ltd.	492,898,000		The details are as under :	67,435,000	492,898,000	560,333,000	--	--	--	560,333,000	4,551,863	4,551,863	Nil
	--	7.00%	Creation of Poweer Infrastructure in Gurgaon & Bhadurgarh. 12013(11)/HNA(B.garh)/ 2004-05 dated 18.7.2005 Rs.4720.38 lacs	--	--	--	--	--	--	--	--	--	--
	--	7.00%	Enforcement of Power Infr. In Gurgaon & Rewari Distt. 12013(11)/HNA(Gurgaon)/ 2005-06 dated 4.1.2006 Rs.208.60 lacs	--	--	--	--	--	--	--	--	--	--
9. U.H.B.V.N. Ltd. Hissar, Haryana	29,000,000	7.00%	Str. & Upgradation of sub transmission and distribution network in Rohtak Circle. 12013(2)/HNA(Rohtak)/ 2001-02 dated 31.3.06	40,871,250	29,000,000	69,871,250	5,838,750	5,838,750	--	64,032,500	3,510,125	3,510,125	Nil

FORM 'G'														
NATIONAL CAPITAL REGION PLANNING BOARD														
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06														
(SEE RULE 47(1))														
Name of Person/party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal	Payment of Principal	Amount of default in repayment of principal (col 8-9) Figures to be shown yearwise	Balance of loans/advance at the close of the year (Col.7.9)	Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year	Payment of Interest	(Amount in Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
RAJASTHAN														
1. Urban Improvement Trust, Alwar	--	--	--	30,475,334	--	30,475,334	22,141,334	22,141,334	--	8,334,000	2,057,086	2,057,086		Nil
2. Rajasthan State Bridge & Consturction Corp. Ltd.	--	--	--	10,958,336	--	10,958,336	6,558,336	6,558,336	--	4,400,000	1,791,099	1,545,624		245,475

FORM 'G'
NATIONAL CAPITAL REGION PLANNING BOARD
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06
(SEE RULE 47(1))

Name of Person/party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of Interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal			Payment of Interest			(Amount in Rs.)
							Installment of repayment during the year & Arrear of installment due relating to earlier year, if any	Amount of Principal repaid during the year	Amount of default in repayment of principal (col. 8-9) Figures to be shown yearwise	Balance of loans/advance at the close of the year (Col. 7-9)	Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Madhya Pradesh													
1. Govt. of M.P. Bhopal	--	--	--	707,500,000	--	707,500,000	267,000,000	206,212,322	60787678 (Amount due on 30-31 March, 06 received late on 10.4.06)	501,287,678	96,317,311	96,317,311	Nil

<div>FORM 'G'</div> <div>NATIONAL CAPITAL REGION PLANNING BOARD</div> <div>STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06</div> <div>(SEE RULE 47(1))</div>													
Name of Person/party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal				Amount of interest due for & upto the year under review	Payment of interest	
							Installment of repayment during the year & Arrear of installment due relating to earlier year, if any.	Amount of Principal repaid during the year	Amount of default in repayment of principal (col. 8-9) Figures to be shown yearwise	Balance of loans/advance at the close of the year (Col. 7 & 9)		Amount of interest received & credited to revenue during the year	Balance of interest unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Patiyala Urban Planning & Development Authority	70,031,000	7.00%	Extension & Augmentation of water supply & Sewerage in Patiala. B20018(5)/Panjab(Patiala) /91-92 dated 21.9.2005 Rs.700.31 lacs	507,667,214	70,031,000	577,698,214	77,754,063	77,754,063	-	499,944,151	35,954,113	35,954,113	Nil

FORM 'G'													
NATIONAL CAPITAL REGION PLANNING BOARD													
STATEMENT OF LOANS/ADVANCES SANCTIONED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06													
(SEE RULE 47(1))													
Name of Person/Party Receiving the Loan/Advance	Amount of loan advance sanctioned	Rate of Interest	No. & Date of Order Authorising Loan/ Advance	Balance from Last Year	Amount Advance this year	Total	Payment of Principal	Amount of Principal repaid during the year	Installment of repayment during the year & Arrear of installment due relating to earlier year, if any.	Amount of default in repayment of principal (col. 8-9) Figures to be shown year-wise	Balance of loans/advance at the close of the year (Col. 7-9)	Amount of interest due for & upto the year under review	Amount of interest received & credited to revenue during the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Municipal Corporation of Delhi	900,000,000		The details are as under :	900,000,000	900,000,000	1,800,000,000	--	--	--	1,800,000,000	66,750,000	66,750,000	Nil
	--	7.00%	1. Establishment of Abetore & Rendering Plant, Ghazipur No.I.12015/GNCT(Del)/2004-05 dt.9.6.05 Rs.3000.00 lac	--	--	--	--	--	--	--	--	--	--
	--	7.00%	2. Construction of Civic Centre at New Delhi No.I.12015(1)/GNCT(Del)/2004-05 dt.30.6.06 Rs.6000.00 lac	--	--	--	--	--	--	--	--	--	--
Gross Total of all the agencies	3,649,461,000			8,959,116,191	3,649,461,000	12,608,577,191	2,036,203,072	1,968,736,823	67,073,392	10,639,840,368	748,953,029	747,979,627	973,402

FORM 'H'

NATIONAL CAPITAL REGION PLANNING BOARD
STATEMENT OF LOANS/ADVANCE RECEIVED BY THE BOARD DURING THE FINANCIAL YEAR 2005-06
{SEE RULE 47 (2)}

Name of person/party receiving the loan/advance	Amount of loan advance received	Rate of interest	No. of Date of Orders authorising loan/advance	Balance from last year	Amount received during the year	Total	Payment of Principal			Payment of Interest			
							Instalment of repayment during the year & arrear of instalment due relating to earlier year, if any	Amount of principal repaid during the year	Amount of default in repayment of Principal (col.8-9) Fig. to be shown yearwise	Balance of loans/advance at the close of the year (Col. 7-9)	Amount of interest due for & upto the year under review	Amount of interest paid & credited to revenue during the year	Balance of interest of unpaid
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NCRPB													
Taxable Bonds													
	--	10.85%	Series-I (2008)	1,524,000,000	--	1,524,000,000	--	--	--	1,524,000,000	165,354,000	165,354,000	Nil
	--	9.55%	Series-II (2008)	2,347,500,000	--	2,347,500,000	--	--	--	2,347,500,000	224,186,250	224,186,250	Nil
TOTAL	--			3,871,500,000	--	3,871,500,000	--	--	--	3,871,500,000	389,540,250	389,540,250	Nil
Note 1 The figure shown in the above statements are on actual basis.													

NCR PLANNING BOARD											
DEMAND NO. 100 URBAN DEVELOPMENT											
PLAN											
REVISED ESTIMATES 2005-06 AND BUDGET ESTIMATES 2006-07											
Sl. No.	Head of Expenditure	Actual 2002-03	Actual 2003-04	Actual 2004-05	BE 2005-06	Sanctioned Budget Grant 2005-06	Actual for last 7 months 2004-05	Actual for first 5 months 2005-06	(Rs.in crore) Anticipated expr. For remaining 7 months 2005-06	Revised Estimates 2005-06	Budget Estimate 2006-07
1	Loans to State Govts./agencies	110.86	274.08	275.72	325.00		270.29	77.21	247.79	325.00	350.00
2	Grants to State Govt./Imp. Agencies **	0.00	0.00		0.00		0.00	0.00	75.00	75.00	100.00
3	Study & Surveys	0.32	0.02	0.31	0.45		0.20	0.07	3.93	4.00	6.00
4	Expenditure on mkt. borrowing	0.17	0.09	0.06	0.05		0.05	0.05	0.05	0.10	0.05
5	Interest on bonds	103.65	77.75	41.21	39.00		38.95	16.53	22.47	39.00	28.00
6	Rating Agency Charges	0.25	0.27	0.12	0.14		0.00	0.11	0.04	0.15	0.10
7	Bond Redemption Reserve	156.77	130.00	130.02	130.00		130.02	0.00	130.00	130.00	0.00
8	Plan expenses	0.19	0.04	0.19	0.25		0.30	0.03	0.22	0.25	0.30
9	Long term advances to employees of the Board	0.08	0.02	0.06	0.25		0.03	0.00	0.25	0.25	0.00
10	Maintenance of office accommodation and property tax payments*	0.01	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
11	NCR Books & Publications	0.00	0.00	0.19	0.10		0.19	0.00	0.05	0.05	0.05
12	Payment to NCR Cells	0.94	0.87	1.14	1.5		1.06	0.18	1.57	1.75	1.75
13	Imagines satellite procurement	0	0.00	0	0.01		0	0	0.05	0.05	0.05
14	Fixed Assets	0.10	0.00	0.00	0.1		0.00	0.00	0.10	0.10	0.10
15	Transport Cell	0	0.00	0	0.05		0	0	0.05	0.05	0.10
16	Tax payments on Income Tax of the Board	23.33	27.40	41.21	25.00		32.36	6.69	18.31	25.00	25.00
17	Equity contributions to IRBT projects	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	21.00
	Total	396.67	510.54	490.23	521.90		473.45	100.87	499.88	600.75	532.75
	Financing of expenditure										
1	GIA from Ministry of Urban Development	55.00	52.00	61.70	75.00	70.00	43.70	30.00	115.00	145.00	200.00
2	Contribution from NCT Delhi	0.00	30.00	30.00	30.00		30.00	0.00	30.00	30.00	30.00
3	Internal accruals (interest on loans/bank)	179.59	181.86	140.84	125		77.4	36.76	63.24	100	100
4	Repayment of loans	164.22	234.71	293.14	190.00		204.56	70.82	79.18	150.00	150.00
5	Accumulated internal accruals out of previous years (partly)	0.00	11.97		0.00				175.75	175.75	52.75
6	Market borrowings	0.00	0.00	0.00	102.00		0.00	0.00	0.00	0.00	0.00
	Total	398.81	510.54	525.68	522.00		355.66	137.58	463.17	600.75	532.75
* Shown in Income & Expenditure (Non Plan) in the Annual Accounts of the Board 2004-05.											
** Subject to approval by the Board and release of additional grants by the MoUD.											

Sl. No.	Head of Expenditure	NCR PLANNING BOARD DEMAND NO. 100 URBAN DEVELOPMENT									
		REVISED ESTIMATES 2005-06 AND THE BUDGET ESTIMATES 2006-07									
		Actual 2002-03	Actual 2003-04	Actual 2004-05	BE 2005-06	Sanctioned Budget Grant 2005-06	Actual for last 7 months 2004-05	Actual for first 5 months 2005-06	Anticipated expr. For remaining 7 months 2005-06	Revised Estimate 2005-06	Budget Estimate 2006-07
										(Rs. in lakh)	
1	Salaries	94.23	95.11	108.51	110.00		62.41	44.33	65.67	110.00	115.00
2	Office Expenses	29.36	24.43	31.35	25.00		20.11	9.72	15.28	25.00	25.00
3	Hospitality Expenses	1.55	1.89	2.64	2.00		1.82	1.07	1.93	3.00	3.00
4	Foreign Service Contribution	3.30	2.47	1.94	5.00		1.80	0.00	3.00	3.00	5.00
5	Licence Fee paid to Dir. Of Estate	5.78	5.37	0.68	5.00		0.68	0.01	4.99	5.00	5.00
6	Electricity Charges/ Office mainte.	0.36	9.95	10.13	10.30		6.35	3.78	8.22	12.00	12.00
7	Audit Fee	0.45	0.45	1.54	0.50		1.54	0.00	1.00	1.00	1.00
8	Interest on GPF	5.70	5.78	6.33	6.00		6.33	0.00	6.00	6.00	6.00
9	Board contribution on CPF	0.15	0.28	0.13	0.20		0.06	0.04	0.21	0.25	0.25
10	Recruitment Expenses	0.67	5.57	8.70	3.00		5.41	0.54	4.46	5.00	3.00
11	Purchase of Fixed Assets	0.00	17.37	6.64	10.00		0.70	0.00	5.00	5.00	5.00
12	Retirement Benefit/ pension	5.46	10.44	5.07	5.00		1.28	0.90	4.10	5.00	8.00
13	Travelling Expenses	2.66	3.71	3.43	3.00		2.11	0.47	3.53	4.00	4.00
14	Group Insurance Liability	0.00	8.00	5.00	5.00		5.00	0.00	5.00	5.00	7.00
15	Legal fee/ misc. expenses and fee and honorarium	1.77	5.38	4.22	5.00		3.43	1.57	5.43	7.00	3.00
	Total	151.44	196.20	196.31	195.00		119.03	62.43	133.82	196.25	202.25
	Financing of Expenditure										
	GIA from MoUD	150.00	190.00	190.00	195.00	195.00	127.00	65.00	130.00	195.00	200.00
	Internal accruals of the Board	1.44	6.20	6.31					1.25	1.25	2.25

List of the projects sanctioned for funding by the Board

Sl.	Name of the Projects	Status	Particulars				Loan details		
			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March '06	Expenditure up to Dec. 05
1	Construction of MCD Office and Civic Centre, New Delhi	Ongoing	Delhi	MCD	Nov-04	410.56	250.00	120	55.6
2	Establishment of Abattoir and Rendering Plant, Ghazipur	Ongoing	Delhi	MCD	Nov-04	110	60.00	60	62.62
	Sub Total Delhi (other)					520.56	310	180.00	118.22
3	Development of residential sector 2, Faridabad	Completed	Haryana	HUDA		34.57	23.93	22.93	33.19
4	Residential scheme of Sector 64, Faridabad	Completed	Haryana	HUDA		35.86	26.89	21.73	33.34
5	Development of residential sector 38, Gurgaon	Completed	Haryana	HUDA		156.24	61.62	61.62	94.14
6	Residential sector 2, Sonapat	Completed	Haryana	HUDA		40.47	13.99	12.99	20.83
7	Residential scheme of Sector 7 & 8 (part), Sonapat	Completed	Haryana	HUDA		73.89	47.83	39.43	60.95
8	Development of residential sector 9 and 9A, Bahadurgarh	Completed	Haryana	HUDA		124.19	26.44	26.44	38.89
9	Development of residential sectors 11 & 12, Panipat	Completed	Haryana	HUDA		6.86	3.61	2.74	8.68
10	Development of residential sectors 13 & 17, Panipat	Completed	Haryana	HUDA		44.98	16.46	16.46	21.94
11	Development of residential sectors 18, Panipat	Completed	Haryana	HUDA		26.65	19.86	19.86	28.78
12	Development of residential sectors 24, Panipat	Completed	Haryana	HUDA		64.15	18.59	18.59	26.07
13	Development of residential sectors 2 & 3 (part), Rohtak	Completed	Haryana	HUDA		17.37	5.32	5.32	7.11
14	Development of residential sectors 2, 3 and 4 (part), Rohtak	Completed	Haryana	HUDA		23.88	10.75	10.75	20.89
15	Development of residential sector 2, Palwal	Completed	Haryana	HUDA		15.02	11.24	11.24	15.43
16	Development of Brass Market, Rewari	Completed	Haryana	HUDA		1.83	0.27	0.27	0.86
17	Development of residential sector 3 (part II), Rewari	Completed	Haryana	HUDA		11.79	3.76	3.76	5.04
18	Development of shopping centre at sector 3, Rewari	Completed	Haryana	HUDA		0.28	0.07	0.07	0.31
19	Development of residential sector 4, Rewari	Completed	Haryana	HUDA		10.76	8.06	8.06	13.06
20	Shopping Centre at sector 6, Dharuhera	Completed	Haryana	HUDA		0.44	0.08	0.08	1.35
21	Development of Sector-44/47 (Resd.) at Faridabad	Ongoing	Haryana	HUDA	Mar-01	56.3724	42.2793	33.5347	50.13
22	Development of Sector-2 (Resd.) at Bahadurgarh	Ongoing	Haryana	HUDA	Mar-01	44.1267	24.8106	17.0106	27.9
23	Development of Sector-62 (Residential) at Faridabad	Ongoing	Haryana	HUDA	Oct-03	65.5223	47.2755	39.8055	44.54
24	Development of Sector-65, Faridabad	Ongoing	Haryana	HUDA	Oct-03	66.3325	47.8584	40.2384	47.36
25	Development of Sector-27, Gurgaon	Ongoing	Haryana	HUDA	Oct-03	23.9114	16.8069	12.3069	14.31
26	Development of Sector-28, Gurgaon	Ongoing	Haryana	HUDA	Oct-03	16.245	11.4483	8.5233	9.65
27	Development of residential sectors 4 & 7, Gurgaon	Completed	Haryana	HUDA		3.79	0.75	0.25	3.45
28	Development of residential sector 14, Gurgaon	Completed	Haryana	HUDA		5.75	0.40	0.00	2.63
29	Development of residential sector 17, Gurgaon	Completed	Haryana	HUDA		3.68	0.13	0.00	3.90
30	Development of residential sectors 32 and part sector 39, Gurgaon	Completed	Haryana	HUDA		18.80	3.50	3.50	4.38
31	Development of residential sector 40, Gurgaon	Completed	Haryana	HUDA		31.20	13.28	13.28	17.84
32	Development of residential sector 39, Gurgaon	Completed	Haryana	HUDA		29.08	13.66	13.66	18.25
	Sub Total Haryana (LD)					1054.04	520.96	464.44	675.18
33	Development of Growth Centre, Bawal	Completed	Haryana	HSIDC	Jul-99	178.68	25.5	25.5	182.5
34	Development of Industrial Model Township at Manesar	Completed	Haryana	HSIDC	Jul-99	564.57	120	115	349.34

List of the projects sanctioned for funding by the Board

Annexure-VII

Sl.	Name of the Projects	Status	Particulars				Loan details		
			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March'06	Expenditure up to Dec. 05
35	Development of industrial sector 59, Faridabad	Completed	Haryana	HUDA		34.71	9.30	9.30	13.76
36	Development of industrial sector 58, Faridabad	Completed	Haryana	HUDA		31.17	23.37	21.37	34.04
37	Development of Sectors 15 (industrial), 18, 19 and 20 at Gurgaon	Completed	Haryana	HUDA		5.85	4.81	2.30	18.10
38	Industrial Estate, Barhi (Gannaur)	Completed	Haryana	HSIDC		111	48.47	20	21.37
39	Development of industrial sector 25, Panipat	Completed	Haryana	HUDA		1.26	0.28		1.17
40	Development of industrial sector 25 (phase II) for informal sector, Panipat	Completed	Haryana	HUDA		3.54	0.65	0.65	0.48
41	Development of industrial sector 7, Panipat	Completed	Haryana	HUDA		6.93	1.08	1.08	4.15
42	Development of Industrial Estate, Ph. IV at Kundli	Ongoing	Haryana	HSIDC	April, 98	122.2932	60.37	60.37	30.37
43	Providing roads, bridges and drainage at Phases II, III and IV Industrial Model Township Manesar, Gurgaon	Ongoing	Haryana	HSIDC	Mar-04	185.1	138.825		3.36
44	Providing water supply and sewerage scheme for Special Economic Zone, Garhi Harsuru New Gurgaon	Ongoing	Haryana	HSIDC	Mar-04	430.8	323.1		0
45	Providing roads, bridges and storm water drainage at Special Economic Zone, Garhi Harsuru New Gurgaon	Ongoing	Haryana	HSIDC	Mar-04	370.2	277.65		0
46	Development of Industrial Zone Sector 34-35, Gurgaon, Haryana	Ongoing	Haryana	HSIDC	Sep-05	366.6454	86.00	86	70.00
Sub Total Haryana (LDI)						2412.7464	1119.405	341.57	728.6432
47	Construction of 200 bedded hospital in Sector-10, Gurgaon (Phase-I)	Ongoing	Haryana	HUDA	Oct-03	12.0791	9.06	1.5	4.57
48	Strengthening of Municipal Fire Services in 16 Towns, Haryana	Ongoing	Haryana	HSCB	Mar-01	6.9985	5.2489	5.2489	5.62
49	Shifting of Milk Dairies from municipal limits in 6 Towns, Haryana	Ongoing	Haryana	HSCB	Mar-01	13.07	9.8025	9.8025	6.76
Sub Total Haryana (Other)						32.1476	24.1114	16.55	16.95
50	Strengthening and Upgradation of Sub-transmission & Distribution Network, Gurgaon	Ongoing	Haryana	DHBVN	Jun-04	40.1578	30.119	25	30.51
51	Strengthening of sub-transmission and distribution network, Bawal, Dharuhera, Pali (Gothra), Buroli, Kosli and Rewari (District Rewari)	Ongoing	Haryana	DHBVN	Jun-04	23.05	17.2876	8.6388	0.75
52	Strengthening of sub-transmission and distribution network, Sohna, Nuh, Ferozepur Jhirka, Taoru, Manesar, Pataudi, Farukhnagar & Badshahpur (distt. Gurgaon)	Ongoing	Haryana	DHBVN	Jun-04	14.444	10.833	5.4133	0
53	Strengthening of Transmission & Distribution Network in Rohtak Circle by Uttar Haryana Bijli Vitran Nigam Ltd.	Ongoing	Haryana	UHBVN	Mar-02	11.1124	8.3343	7.571	6.46
54	Creation of power infrastructure in Gurgaon & Bahadurgh, Haryana	Ongoing	Haryana	HVPN	Nov-04	89.9121	67.4341	53.9435	55
55	Reinforcement of Power infrastructure in Gurgaon and Rewari districts	Ongoing	Haryana	HVPN	Sep-05	9.2713	6.9535	2.086	0
Sub Total Haryana (Power)						187.9476	140.9615	102.65	92.72
56	Development of Sewerage System and Construction of two STPs at Rohtak town.	Ongoing	Haryana	PWD(PH)	Feb-06	44.25	33.19		0.00
57	Providing sewerage system and STP for Samalkha Town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	8.1011	6.08		0.00

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Sl.	Name of the Projects	Status	Particulars				Loan details		
			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March'06	Expenditure up to Dec. 05
58	Providing sewerage facilities in Palwal, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	9.7584	7.32		0.00
59	Providing sewerage system for new colonies in Hodal Town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	11.9381	8.95		0.00
60	Augmentation and Extension of Sewerage Scheme in Sohna town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	5.8485	4.39		0.00
61	Providing Sewerage facilities in Rewari Town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	12.24	9.18		0.00
	Sub Total Haryana (Sewerage/STP)					92.1361	69.1021	0.00	0
62	Augmentation & Extension of Water Supply and Sewerage facilities in various towns of Haryana	Ongoing	Haryana	PWD (PH), Haryana	Sep-02	71.5456	53.655	53.655	53.79
63	Solid Waste Disposal & Repair of Roads in 16 Towns, Haryana	Ongoing	Haryana	(HSCB)	Mar-01	56.56	42.42	21.208	21.21
64	Providing Master Sewerage Scheme for Trunk Sewer No. 4 Urban Estate, Gurgaon	Ongoing	Haryana	HUDA	Sep-02	24.14	18	4.5	13.49
65	Extension of Sewerage System in new colonies of Panipat town	Ongoing	Haryana	PWD(PH)	Feb-06	3.66	2.75		0.00
66	Providing sewerage system to new approved colonies in Gohana Town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	2.72	2.04		0.00
	Sub Total Haryana (Sewer)					158.6256	118.86	79.36	88.49
67	Widening/ re-alignment of Badkhal - Surajkund road starting from Ankhil Chowk to Prahladpur (Delhi border), Faridabad	Completed	Haryana	HUDA		5.47	2.60	2.60	4.23
68	Construction of external link road connecting with sector 17, Gurgaon	Completed	Haryana	HUDA		2.90	1.13	1.13	1.83
69	Widening & strengthening of existing Mehrauli road from National Highway 8 to Gurgaon - Delhi border, Gurgaon side	Completed	Haryana	HUDA		4.83	3.60	2.25	5.25
70	Widening & strengthening of Old Delhi Road from Dundahera border to National Highway 8, from Atul Kataria Chowk to Mahavir Chowk and from Mahavir Chowk upto Management Development Institute, Gurgaon	Completed	Haryana	HUDA		9.33	6.90	3.00	11.04
71	Construction of Transport Nagar at Panipat	Completed	Haryana	HUDA		0.94	0.46	0.46	0.93
72	Upgradation of Roads in the NCR - Haryana	Ongoing	Haryana	PWD (B&R), Haryana	Sep-02	63.0738	47.305	47.305	50.43
	Sub Total Haryana (Transport)					86.5473	61.995	56.75	73.7091
73	Augmentation of water supply at sectors serviced by Municipal Corporation	Completed	Haryana	MCF		21.48	16.00	16.00	27.15
74	Augmentation of Water Supply of Faridabad (HUDA Sectors) by HUDA	Completed	Haryana	HUDA		21.48	16.10	6.75	26.79
75	Providing Master Water Supply Scheme of distribution main Zone-3 (Ph-III) Urban Estate, Gurgaon	Ongoing	Haryana	HUDA	Sep-02	23.8	17.85	1.5	19.45
76	Providing water supply and sewerage for Phases II, III and IV Industrial Model Township Manesar, Gurgaon	Ongoing	Haryana	HSIDC	Mar-04	215.4	161.55	10	1.25
77	Augmentation of rural drinking water supply for Mewat region- Phase- I, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	205.91	154.43	20	11.85
78	Augmentation of drinking water supply for Faridabad district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	19.55	14.70	8.45	2.14

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			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March'06	Expenditure up to Dec. 05
79	Augmentation of drinking water supply for Rohtak district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	21.25	15.93	9.16	3.64
80	Augmentation of drinking water supply for Jhajhar district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	31.22	23.41	13.46	3.15
81	Augmentation of drinking water supply for Gurgaon district (Non-Mewat), Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	11.72	8.80	5.06	2.46
82	Augmentation of drinking water supply for Rewari district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	18.42	13.81	7.94	1.81
83	Augmentation of drinking water supply for Panipat district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	25	18.75	10.78	2.55
84	Augmentation of drinking water supply for Sonapat district, Haryana	Ongoing	Haryana	PWD(PH)	Nov-04	34.94	26.19	15.86	6.35
85	Augmentation of Water Supply in Rohtak, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	59	44.25		0.00
86	Augmentation of Water Supply in Palwal, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	20.1497	15.11		0.00
87	Augmentation of water supply in Hodal Town	Ongoing	Haryana	PWD(PH)	Feb-06	4.3034	3.23		0.00
88	Augmentation of Water Supply in Sohna town	Ongoing	Haryana	PWD(PH)	Feb-06	4.875	3.66		0.00
89	Laying of Internal water distribution system in Rewari town, Haryana	Ongoing	Haryana	PWD(PH)	Feb-06	5.21	3.91		0.00
	Sub Total Haryana (Water Supply)					743.71	557.67	124.96	108.59
90	Construction of second phase of main waterworks comprising of one treatment plant of capacity 20 MGD, storage and sedimentation tank and clear water tank near village Basai, Gurgaon	Completed	Haryana	HUDA		6.00	4.50	1.10	5.96
	Sub Total Haryana (Water Treatment)					6.00	4.50	1.10	5.96
91	Development of Integrated Township in Gwalior	Ongoing	CMA	SADA, Gwalior	Mar-00	40	31	31	53.81
	Sub Total CMA-Gwalior (LD)					40.00	31.00	31.00	53.81
92	Augmentation & Extension of Water Supply/Sewerage Scheme in Hissar	Ongoing	CMA	PWD(PH), Har.	Sep-03	15.9344	11.9508	6.6	10.77
	Sub Total CMA-Hissar (Sewer)					15.93	11.95	6.60	10.77
93	Construction of 132 kV sub-station, Gwalior	Completed	CMA	SADA		16.00	12.00	12.00	16.48
	Sub Total CMA-Gwalior (Power)					16.00	12.00	12.00	16.48
94	Construction of 6 lane Arterial Road in CMA Gwalior, by SADA Gwalior	Ongoing	CMA	SADA, Gwalior	Mar-02	48	36	36	51.17
	Sub Total CMA-Gwalior (Tpt.)					48.00	36.00	36.00	51.17
95	Water Supply Scheme for Gwalior, Madhya Pradesh	Ongoing	CMA	SADA	Nov-04	29.65	22.24	10	11.18
	Sub Total CMA-Gwalior (Water Supply)					29.65	22.24	10.00	11.18
96	Development of Sewa Singh Tikri Wala Nagar and Extension of Karhari Farm, Urban Estate, Patiala	Completed	CMA	PUPDA/ Improvement Trust, Patiala		18.78	1.00	1.00	4.40
97	Integrated Township Project, Patiala	Ongoing	CMA	PUDA	Sep-02	66.24	49.68	28.8	38.91
	Sub Total CMA-Patiala-LD					85.02	50.68	29.80	43.31
98	Extension & Augmentation of Water Supply, Sewerage & Solid Waste Mgmt, Patiala	Ongoing	CMA	PUDA	Sep-02	59.9323	44.9492	30.78	29.36
	Sub Total CMA Patiala (Sewer/Water /SWM)					59.93	44.95	30.78	29.36

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			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March '06	Expenditure up to Dec. 05
99	Commercial complex scheme, Alwar	Completed	Rajasthan	UIT Alwar		0.38	0.17	0.17	0.24
100	Commercial complex scheme at Shivaji Park, Alwar	Completed	Rajasthan	UIT Alwar		0.29	0.15	0.15	0.28
101-117	Basket of 14 residential and three commercial schemes	Completed	Rajasthan	UIT Alwar		5.35	2.52		5.27
118	Development of Kacchi Basti, Alwar	Completed	Rajasthan	UIT Alwar			0.38		0.76
119	IUDP Counter magnet development scheme at Alwar	Completed	Rajasthan	UIT Alwar			0.47		0.94
120	Development of Hasan Khan Mewati Nagar residential scheme, Alwar	Completed	Rajasthan	UIT Alwar		3.28	1.29	1.29	2.45
121	Development of residential scheme of Budh Vihar (Vijay Nagar extension), Alwar	Completed	Rajasthan	UIT Alwar		3.75	1.88	1.88	2.37
122	Surya Nagar residential scheme	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		16.05	5.23	5.23	11.92
123	Ambedkar Nagar residential scheme, Alwar	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		31.37	10.23	10.23	18.68
124	Commercial complex at Kedai Ganj and relocation of veterinary hospital, Alwar	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		1.75	0.75	0.75	0.65
125	Integrated development of Jawahar Nagar, Chandra, Chitrakoot, Vasundhara and Patel Nagar residential schemes, Bhiwadi	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		36.52	9.75	9.75	19.03
126	Bhagat Singh residential and commercial scheme at Bhiwadi	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		2.50	1.25	1.25	2.04
127	Residential Scheme of Vaishali Nagar	Ongoing	Rajasthan	UIT AIWAR	Mar-94	10.36	5.18	3.45	6.59
128	Warehousing & Godown Scheme	Ongoing	Rajasthan	UIT AIWAR	Mar-96	8.8733	4.905	3.365	4.72
129	Vaishali Nagar extension residential scheme, Alwar	Ongoing	Rajasthan	UIT Alwar	Nov-04	4.99	3.74	0.00	0
130	Aravali Vihar Resdl. Scheme	Withdrawn	Rajasthan	UIT AIWAR		21.266	7.6764	5	3.65
131	Rao Tula Ram Nagar Resdl. Scheme at Behror	Withdrawn	Rajasthan	UIT Alwar		5.72	3.00	1.50	1.20
Sub Total Rajasthan (LD)						152.45	58.55	44.00	80.60
132	Matsya Industrial Area, Alwar	Completed	Rajasthan	RIICO		20.66	5.50	5.50	7.99
133	Development of Industrial township, phase III, Bhiwadi	Completed	Rajasthan	RIICO		19.14	9.57	9.57	19.17
134	Development of Khushkhera industrial area, Bhiwadi	Completed	Rajasthan	RIICO		36.32	17.00	17.00	24.44
135	Development of special complex at Bhiwadi	Completed	Rajasthan	RIICO		10.04	6.00	6.00	4.01
136	Development of industrial area, Chopanki	Completed	Rajasthan	RIICO		44.10	28.00	28.00	34.93
137	Development of industrial area, Neemrana	Completed	Rajasthan	RIICO		18.00	6.75	6.75	10.20
138	Dev. of Export Promotion Industrial Park at Tapukra	Withdrawn	Rajasthan	RIICO		53.28	10.00	10.00	10.00
Sub Total Rajasthan (LDI)						201.54	82.82	82.82	110.73
139	Construction of railroad overbridge, Alwar	Completed	Rajasthan	UIT Alwar		2.35	0.80	0.80	1.51
140	Construction of truck terminal, Alwar	Completed	Rajasthan	UIT Alwar		1.03	0.52	0.52	1.08
141	Improvement of roads in existing schemes of Urban Improvement Trust, Alwar	Completed	Rajasthan	UIT Alwar		4.95	3.71		3.00
142	Jindoli Ghati Bypass Tunnel, Alwar - Bharatpur road, district Alwar	Completed	Rajasthan	RIICO		6.02	3.95	3.95	9.34
143	Transport Nagar scheme part 'B', Alwar	Completed	Rajasthan	UIT Alwar/UIT Bhiwadi		4.68	2.40	2.40	2.18
144	Development and construction of 9 km stretch of Dharuhera Bhiwadi road	Completed	Rajasthan	RIICO		12.46	6.00	6.00	12.20
Sub Total Rajasthan (Transport)						31.49	17.38	13.67	29.31
145	Construction of Integrated township at Srinathpuram, Kota	Completed	CMA	UIT, Kota	1993-94	35.71	2.00	2.00	25.61

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			State	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Loan released till March'06	Expenditure up to Dec. 05
	Sub Total CMA-Kota (LD)					35.71	2.00	2.00	25.61
146	Providing Feeder Main to provide drinking water facility for newly developed colonies of UIT/RHB/ Medical College	Withdrawn	CMA	UIT, Kota		6.8298	3.6983	0	0.00
	Sub Total CMA-Kota (Water Supply)					6.83	3.70	0.00	0.00
147	Improvement of drainage network, Ghaziabad	Completed	Uttar Pradesh	GDA		1.24	0.93	0.75	0.97
148	Improvement of drainage system (Nagar Nigam area)	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		1.6	1.2	1.2	1.66
149	Improvement of drainage network	Completed	Uttar Pradesh	Nagar Nigam, Meerut		2.12	1.59	1.59	3.99
150	Improvement of supplementary drainage network	Completed	Uttar Pradesh	Nagar Nigam, Meerut		2.50	1.88	1.88	2.56
	Sub Total UP (Drainage)					7.46	5.60	5.42	9.18
151	Vasundhara residential infrastructure development scheme, Ghaziabad	Completed	Uttar Pradesh	UPHDB		45.95	34.50	18.75	51.92
152	Internal development of residential sector Delta - I	Completed	Uttar Pradesh	GNIDA		28.93	11.79	11.79	28.86
153	Internal development of residential sector Delta - II	Completed	Uttar Pradesh	GNIDA		29.11	10.00	10.00	26.50
154	Internal development of residential sector Delta - III	Completed	Uttar Pradesh	GNIDA		17.53	4.40	4.40	16.72
155	Internal development of residential scheme of Swarna Nagari	Completed	Uttar Pradesh	GNIDA		36.36	12.00	12.00	34.35
156	Infrastructure development scheme of Greater NOIDA	Completed	Uttar Pradesh	GNIDA		70.29	50.00	50.00	57.98
157	Scheme no. 3 (Residential scheme between Meerut and Hapur road)	Completed	Uttar Pradesh	MDA		4.52	1.12		5.76
158	Development of Begum Bagh bridge area, Meerut	Completed	Uttar Pradesh	MDA		1.12	0.50	0.50	1.15
159	Commercial complex scheme at Garhmukteshwar road, Meerut	Completed	Uttar Pradesh	MDA		2.92	0.62	0.32	2.23
160	Scheme no. 6 (Residential scheme between Meerut and Garhmukteshwar road, in front of Medical College)	Completed	Uttar Pradesh	MDA		14.51	4.01	3.55	16.14
161	Residential scheme between Meerut - Hapur and Meerut - Garhmukteshwar road, Meerut	Completed	Uttar Pradesh	MDA		12.96	3.41	1.90	19.74
162	Development of residential scheme of Pallavpuram, Meerut	Completed	Uttar Pradesh	MDA		15.25	7.40	6.25	16.53
163	Hathkargha Nagar (Lohia Nagar) work-cum-shelter scheme, Meerut	Completed	Uttar Pradesh	MDA		15.16	6.10	6.10	9.36
164	Scissors manufacturing work-cum-shelter scheme, Meerut	Completed	Uttar Pradesh	MDA		1.52	0.68	0.68	1.14
165	Sports goods manufacturing and trading complex, Meerut	Completed	Uttar Pradesh	MDA		10.03	4.02	4.02	4.18
166	Development of residential scheme of Shatabdi Nagar sector 4(c), Meerut	Completed	Uttar Pradesh	MDA		10.14	5.07	5.07	11.44
167	Scheme for marketability of assets created by Meerut Development Authority	Completed	Uttar Pradesh	MDA		42.09	15.38	15.38	32.68
168	Residential scheme of Shatabdi Nagar (sectors 2, 4B, 5, 6 & 8)	Completed	Uttar Pradesh	MDA		10.73	5.05	5.05	8.75
169	Shatabdi Nagar new township development scheme	Completed	Uttar Pradesh	MDA		53.12	16.50	16.50	21.1095
170	Development of Vedvyasuri residential scheme, Meerut	Completed	Uttar Pradesh	MDA		29.50	8.85	8.85	18.12
171	Residential and commercial scheme between Meerut and Hapur road	Completed	Uttar Pradesh	MDA		2.25	1.39	0.89	2.33

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172	Residential scheme of Preet Vihar	Completed	Uttar Pradesh	HPDA		19.39	10.04	10.04	21.144
173	Development of Lal Taalab commercial scheme, Bulandshahr	Completed	Uttar Pradesh	BKDA		0.49	0.37	0.37	0.15
174	Development of Raichandi commercial scheme, Khurja	Completed	Uttar Pradesh	BKDA		0.94	0.47	0.47	0.94
175	Yamunapuram Office cum commercial complex, Bulandshahr	Completed	Uttar Pradesh	BKDA	1.4.1991	1.12	0.56	0.56	1.56
176	Yamunapuram residential scheme, phase II, Bulandshahr	Completed	Uttar Pradesh	BKDA	Started in	24.08	11.37	11.37	19.95
177	Development of commercial complex, Harishchandra Vikas Kendra, Bulandshahr	Completed	Uttar Pradesh	BKDA		0.55	0.41	0.41	
178	Ganga Nagar Residential scheme Phase III	Ongoing	Uttar Pradesh	MDA	Nov-91 & Mar-04	40.4607	30.18	30.18	28.36
179	Ganga Nagar residential scheme, Bulandshahr	Ongoing	Uttar Pradesh	BKDA	Nov-04	33.45	25.09	3.42	3.24
180	Kalindi Kunj residential scheme, Bulandshahr, UP	Ongoing	Uttar Pradesh	BKDA	Nov-04	57.35	33.27	14.38	22.21
181	Anand Vihar Resdl. Scheme at Hapur*	Withdrawn	Uttar Pradesh	HPDA		105.89	79.42	46.15	
182	Fruit & Vegetable Market Scheme at Hapur	Withdrawn	Uttar Pradesh	HPDA		10.74	7.64	5.30	6.62
183	Jewar Road, Housing Scheme, Khurja**	Withdrawn	Uttar Pradesh	BKDA		4.91	0.50	0.50	0.10
184	Kalandi Kunj Resdl. Scheme, Khurja**	Withdrawn	Uttar Pradesh	BKDA		33.13	24.33	13.00	4.45
185	IDSMT Schemes of Loni, Moradnagar & Dadri of the estimated cost of Rs. 589.93 lakhs with a loan component of Rs. 161.65 lakhs sanctioned in 1996-97 and abandoned by the State Govt. and loan refunded to the Board**	Withdrawn	Uttar Pradesh			0.00	1.62	1.62	0.00
186	Infrastructure improvement scheme**	Withdrawn	Uttar Pradesh	Nagar Palika Modinagar		3.36	1.26	1.26	0.00
187	Development of Knowledge Park-III by GNIDA	Withdrawn	Uttar Pradesh	GNIDA		147.86	85.00	0.00	2.80
	Sub Total UP (LD)					937.70	514.30	321.01	498.50
188	Development of Toy City industrial scheme at Surajpur	Completed	Uttar Pradesh	GNIDA		20.23	5.00	5.00	18.28
189	Development of Udyog Vihar industrial scheme	Completed	Uttar Pradesh	GNIDA		76.25	15.00	15.00	52.97
190	Industrial development scheme at Udyogpuram, Meerut	Completed	Uttar Pradesh	MDA		12.00	5.00	5.00	8.49
191	Development of Integrated Indl. Township, Tronica City, Loni	Ongoing	Uttar Pradesh	UPSIDC	Apr-96	230.16	20	20	211.72
192	Integrated Indl. Township at Khurja**	Withdrawn	Uttar Pradesh	UPSIDC		66.88	10.50	10.50	6.57
	Sub Total UP (LDI)					405.51	55.50	55.50	298.03
193	Improvement of street lights	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		2.45	1.83	1.83	1.53
	Sub Total UP (Other)					2.45	1.83	1.83	
194	Strengthening of Transmission & Distribution Network of Meerut Division by UPPCL	Ongoing	Uttar Pradesh	UPPCL	Mar-02	299.89	224.89	110.4	98.286
195	Captive Power Generation and Distribution project at Tronica City by UPSIDC.	Withdrawn	Uttar Pradesh	UPSIDC		37.61	26.32	0.00	0.10
196	Construction of 400 KV Sub-station at Greater Noida**	Withdrawn	Uttar Pradesh	GNIDA		103.95	77.95	15.59	19.44
	Sub Total UP (Power)					441.45	329.16	125.99	117.83
197	Sewage rehabilitation scheme	Completed	Uttar Pradesh	UP Jal Nigam		4.77	3.58	2.23	1.25
	Sub Total UP (Sewerage)					4.77	3.58	2.23	1.25

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198	Improvement of road network, Ghaziabad	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		11.26	8.45	8.45	9.71
199	NOIDA - Greater NOIDA expressway	Completed	Uttar Pradesh	GNIDA		66.29	49.72	49.72	58.28
200	Scheme no. 2 (Transport Nagar between Meerut road and Baghpat)	Completed	Uttar Pradesh	MDA		0.77	0.19		0.75
201	Improvement of road network	Completed	Uttar Pradesh	Nagar Nigam, Meerut		7.85	5.89	5.89	2.29
202	Transport Nagar Scheme, Bulandshahr, UP	Ongoing	Uttar Pradesh	BKDA	Nov-04	33.71	20.65	3.76	3.76
203	Construction of Modern Bus Station at Sahibabad (Kaushambi), Distt. Ghaziabad	Ongoing	Uttar Pradesh	UPSRTC	Mar-03	16	12	9	9.1143
204	Bus Stand Dev. Scheme at Hapur*	Withdrawn	Uttar Pradesh	HPDA		6.46	4.85	2.22	0.00
205	Transport Nagar Dev. Scheme on Delhi Hapur Rd. Hapur*	Withdrawn	Uttar Pradesh	HPDA		16.41	12.31	8.56	0.00
206	Transport Nagar Scheme, Bulandshahr**	Withdrawn	Uttar Pradesh	BKDA		15.01	10.90	4.63	0.00
207	Transport Nagar in Ghaziabad**	Withdrawn	Uttar Pradesh	GDA		28.58	11.50	11.50	1.35
208	Construction of 60 Meter Wide Road from New Holland Greater Noida to NH-24, Ghaziabad by GNIDA	Withdrawn	Uttar Pradesh	GNIDA		58.27	40.00	0.00	36.03
Sub Total UP (TPT)						260.62	176.45	103.73	121.28
209	Improvement & Development of Water Supply in newly developed areas of Meerut City	Completed	Uttar Pradesh	Nagar Nigam, Meerut		4.95	3.71	3.71	3.99
210	Augmentation of water supply of trans-Hindon area by carriage of 50 cusecs of water from Upper Ganga canal	Completed	Uttar Pradesh	GDA		86.80	38.65	3.75	113.26
211	Improvement of water supply scheme/ system in trans-Hindon area, Ghaziabad	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		2.23	1.28	1.28	1.75
212	Improvement of water supply scheme/ system in cis-Hindon area, Ghaziabad	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		3.07	1.55	1.55	1.74
213	Improvement of existing water supply system	Completed	Uttar Pradesh	Nagar Nigam Ghaziabad		2.00	1.24	1.24	1.53
Sub Total UP (Water Supply)						99.05	46.44	11.54	122.27
214	Residential and transport Nagar schemes, Bareilly	Completed	CMA	BDA		339.31	20.00	20.00	91.83
215	Ram Ganga Nagar residential scheme in Bareilly	Ongoing	CMA	Bareilly Dev. Authority	Nov-04	99.37	37.00	37	36.42
Sub Total CMA-Bareilly (LD)						438.68	57.00	57.00	128.25
GRAND TOTAL						8614.70	4490.69	2350.28	3667.57

ANNEXURE – VIII

Sanctioned strength of State NCR Cells for X Five Year Plan period

HARYANA CELL

S.N	Name of the Post	Pay Scale	No. of Posts
1.	Chief Coordinator Planner	18400-500-22400	1
2.	District Town Planner	10000-325-13900	2
3.	Assistant Town Planner	8000-275-10200-275-13500	3
4.	Planning Assistant	6500-200-8500-EB-200-9900	2
5.	Research officer	6500-200-8500-EB-200-9900	1
6.	Junior Engineer	5000-150-6950-EB-150-7850	1
7.	Senior Draftsman	6500-200-8300-EB-200-9900	2
8.	Planning Assistant	5000-150-6950-EB-150-7850	1
9.	Research Assistant	6500-200-8300-EB-200-9900	1
10.	Head Clerk	4000-100-6000	1
11.	Field Investigator	5000-150-6950-EB-150-7850	2
12.	Deputy Superintendent	5500-175-8300-EB-175-9000	1
13.	Assistant	5000-150-6950-EB-150-7850	1
14.	Personal Assistant	5500-175-8300-EB-175-9000	1
15.	Junior Scale Stenographer	4000-100-4800-EB-100-6000	2
16.	Clerk	3050-75-3950-EB-80-4590	2
17.	Driver	4000-100-4800-EB-100-6000	1
18.	Peon	2600-3200	2
19.	Junior Engineer	5500-175-8300-EB-175-9000	1
20.	Ferrow Printer	3200-4800	1
21.	Sweeper Cum Chowkidar	2600-3200	1
	Total		30

RAJASTHAN CELL

S.	Name of the Post	Pay Scale	No. of Posts
1.	Chief Town Planner	16400-20000	1
2.	Senior Town Planner	12000-16500	1
3.	Deputy Town Planner	10000-15200	1
4.	Assistant Town Planner	8000-13500	3
5.	Research Assistant	6500-10500	2
6.	Computer Programmer	NA	1
7.	Senior Personal Assistant	6500-10500	1
8.	Personal Assistant	5500-9000	1
9.	Town Planning Assistant	5500-9000	1
10.	Junior Engineer	5000-8000	1
11.	Investigator Gr.I	5000-8000	1
12.	Senior Draftsman	5000-8000	2
13.	UDC	4000-6000	1
14.	LDC	3050-4590	2
15.	Driver	3050-4590	1
16.	Class-IV	2550-3200	1

	Total		21
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UTTAR PRADESH CELL

S.No.	Name of the Post	Pay Scale	No. of Posts
1.	Commissioner	22400-25000	1
2.	Chief Coordinator Planner	14300-18300	1
3.	Co-Planner	10000-15200	1
4.	Economic Planner	10000-15200	1
5.	Assistant Planner	8000-13500	2
6.	Assistant Architect	8000-13500	1
7.	Architect & Planning Assistant	6500-10500	2
8.	Research Assistant	5500-9000	2
9.	Senior Draftsmen	5500-9000	1
10.	Information Technology Specialist	5000-8000	1
11.	Junior Engineer	5000-8000	1
12.	Investigator	4500-7000	2
13.	Junior Draftsman	4000-8000	1
14.	Computer Operator/Stenographer	4000-6000	3
15.	Head Clerk	5000-8000	1
16.	LDC	3050-4590	1
17.	Typist	3050-4590	1
18.	Ferrow Printer	3050-4590	1
19.	Driver	3050-4590	2
20.	Peon	2550-3200	3
21.	Chowkidar	2550-3200	1
	Total		30

NCT-DELHI CELL

S.No.	Name of the Post	Pay Scale	No. of Posts
1.	Addl. Secretary	12000-375-16500	1
2.	Associate Town Planner	10000-325-15200	1
3.	Stenographer Gr.II	5000-150-8000	1
4.	Stenographer Gr.III	4000-100-6000	1
5.	Peon	2550-65-2660-60-3200	1
	Total		5

ANNEXURE – IX

Expenditure incurred on State NCR Cells by NCRPB (2004-05)

(Amount in Rs.)						
Sr. No.	States	Pay & allowances	* Consultancy Fee	Office Expenses	Non recurring Assets	TOTAL
I	II	III	IV	V	VI	VII
1	Uttar Pradesh	3196229	0	66795	780410	4043434
2	Haryana	2726735	0	144638	121680	2993053
3	Rajasthan	1680552	393293	173391	462680	2709916
4	Delhi	818208	0	55000	71490	944698
	Total	8421724	393293	439824	1436260	10691101

Say, Rs. 106.91 Lacs

Note: Expenditure relating to Pay & Allowances (Col.III) and Office Expenses (Col.V) is met by the NCRPB on a re-imbursement basis. Further expenditure on payment of fees to consultants approved by the Board for Rajasthan is also incurred by it. Non Recurring assets are procured by the NCRPB and supplied to the NCR Cells.

ANNEXURE -X A

Work programme for the NCR Planning and Monitoring Cells of the Participating States for the X Five Year Plan Period.

- a) To assist the concerned authorities in timely preparation / finalization of Sub-regional plans 2021, and other such plans /schemes as may be directed by NCRPB.
- b) Assisting the respective authorities in finalisation of Master Plans for Urban centres in the NCR.
- c) Report the violations or deviations in development of the sub-region in contrary to the Regional Plan and sub-regional Plan to NCRPB.
- d) Assistance in identification and formulation of projects in DMA, priority towns, sub-regional centres and Counter Magnet Towns.
- e) Assist the implementing agencies in preparation of projects and schemes for financing by the NCR Planning Board.
- f) Monitoring of the projects financed by the NCR planning Board. Pursuing the development authorities for submission of monthly and quarterly report on financial and physical progress of the projects financed by NCRPB and other misc. reports/utilisation certificate required by the Board.
- g) Preparation of Annual Action Plan for Planning Cells and timely submission of the same to the NCRPB.
- h) Assist NCRPB in collection of data, implementation of decisions of Planning Committee, PSMG or the Board Meetings.
- i) Assist in implementation of various projects as entrusted on NCRPB by the Ministry of Urban Development etc.

ANNEXURE-XB

Role of the State Government/NCR Cells as indicated in Regional Plan-2021

State/NCR Cell Level

The Role of State Governments/NCR Cell will be as follows:

- i) Preparation of Sub-regional Plan-2021 and Master Plans.
- ii) Ensure/coordinate preparation of district plans as per the provisions of Regional Plan-2021.
- iii) Ensure preparation of Master Plans for water, sewerage, solid waste and drainage for all the towns in the Sub-regions.
- iv) Project Planning and Monitoring of NCRPB funded Projects.
- v) Ensure implementation of policies related to Common economic zone as detailed out in Regional Plan-2021.
- vi) Ensure implementation of Regional Plan-2021 policies & proposals, Sub-regional Plan and other Plans prepared as per the provisions of Regional Plan-2021.
- vii) Ensure preparation of Sub-component Plans for various sectors in the State budget.
- viii) Ensure preparation and implementation of Rural development Plans.
- ix) Creation of Database and ME System at Sub-regional Level.
- x) Creation of Policy and Planning Group.

State Departments and Agencies Level

The role of State departments and other implementing agencies will be:

- i) To get the District Plans prepared in consonance with the Regional Plan-2021 and the Sub-regional Plan and in accordance to the 73rd and 74th Constitutional Amendments.
- ii) To ensure preparation of Master Plans for all towns for the perspective of 2021.
- iii) To Prepare Master Plans for water supply, sewerage and solid waste management at town level.
- iv) To ensure preparation of Projects and proposals as per directions in Regional Plan-2021, Sub-regional Plans and Master Plans and implement the same.

ANNEXURE -XI

Relevant extracts of the minutes of the 18th meeting of the Planning Committee constituted by the NCRPB Act 1985 held on 29.12.1989.

AGENDA ITEM NO. 5 : NCR PLANNING CELLS -
 PRESENT STATUS AND
 PROPOSALS.

Member Secretary recalled that the Board had suggested that for better co-ordination and interaction, the Headquarters of the Planning Cells needed to be located in the respective Sub-regions.

He further informed that in order to provide equipment for efficient functioning of the Planning Cells, the ET & T, a Public Sector Corporation had been contacted for supplying of a personal computer with printer to each of the Planning Cells. He requested the State Governments to decide and inform the Board, where such equipment should be installed as frequent shifting might not be advisable.

Representative from Uttar Pradesh said that the equipment would be installed at Meerut where the Planning Cell had already started functioning. In case of Haryana it was informed that for the time being it should be installed at Chandigarh and later at Gurgaon, and in the case of Rajasthan first at Jaipur and later at Alwar. In case of Delhi UT, it would be placed in DDA.

Constitution and powers of Project Sanctioning & Monitoring Groups of the Board

The Project Sanctioning & Monitoring Groups (PSMG) of the Board have been constituted to identify individual projects against schemes approved by the Board for funding, to release instalments for the same and for carrying out a constant review of the progress of the projects by the Board.

PSMG-I			
Gazette Notification		K-14011/13/85-NCRPB, Dated 8-7-1985	
Constitution			
	Secretary	Ministry of Urban Development	Chairman
	Secretary	Department of Expenditure or his representative	Member
	Advisor	Planning Commission or his representative	Member
	Joint Secretary	In-charge of NCR in the M/o UD	Member
	Secretaries	In-charge of the NCR States and Delhi U.T.	Member
	Chief Planner	TCPO, New Delhi	Member
	Member Secretary	NCR Planning Board	Convenor
Powers	To sanction projects	Projects with an estimated cost of over Rs. 5 crores	
	To commission surveys and studies on behalf of the Board.	above Rs. 10 lakhs	
PSMG-II			
Gazette Notification		K-14011/13/85-NCRPB, Dated 27-2-1997	
Constitution			
	Member Secretary	NCR Planning Board	Chairman
	Joint Secretary (Fin.),	M/o Urban Development or his representative	Members
	Representative	M/o Urban Development	Member
	Representative	Planning Commission	Member
	Secretary	In-charge of NCR States and Delhi U.T.	Member
	Joint Director (PMC)	NCR Planning Board	Convenor
Powers	To sanction projects	Projects with the estimated cost up to Rs. 5 crores	
	To commission surveys and studies on behalf of the Board.	up to Rs. 10 lakhs	

Training Programme for In-house NCRPB Staff

Sl. No.	Expenditure Head	Estimated cost per item	Maximum cost of the item (in rupees)
1.	Honorarium to Guest Speakers	<ul style="list-style-type: none"> Rs. 500 per head per session Six sessions a day and one panel discussion of 3 speakers for 2 sessions (500 x 12) 	6000 per day
2.	Stationery/Bags/Ball point pen etc.	Rs. 400 per participant Approximately 20 participants	8,000 per course
3.	Hospitality	Rs. 200 per participant per day Approx. 20 participants	4000 per day
4.	Transportation of 9 Guest Speakers	Rs. 1000 per Guest Speaker per day (to & fro)	9,000 per day
5.	Venue Charges & LCD etc.		2,500 per day
6.	Cost of Reading Materials, photocopying and other miscellaneous expenses		18,000 per course

Note: Expenditure on Sr. nos. 1,3, 4 & 5 will depend on the duration of the Training Programme.

Training Programme for Staff of ULBS & Development Authorities within NCR & CMS Towns.

Sl.No.	Expenditure Head	Estimated cost per item	Maximum cost of the item (in rupees)
1.	Honorarium to Guest Speakers	<ul style="list-style-type: none"> Rs. 700 per head per session Six sessions a day and one panel discussion of 3 speakers for 2 sessions (700 x 12) 	8,400 per day
2.	Stationery/Bags/Ball point pen etc.	Rs. 600 per participant Approximately 20 participants	12,000 per course
3.	Hospitality	Rs. 550 per participant per day Approx. 20 participants	11,000 per day
4.	Transportation of 9 Guest Speakers	Rs. 1500 per Guest Speaker, per day (to & fro)	13,500 per day
5.	Venue Charges & LCD etc.		5,000 per day
6.	Cost of Reading Materials, photocopying and other miscellaneous expenses.		30,000 per course

Note: Expenditure on Sr. nos. 1, 3, 4 & 5 will depend on the duration of the Training Programme.

RULES OF GROUP SAVINGS LINKED INSURANCE SCHEME**1. DEFINITIONS :**

In these Rules, where the context so admits, the masculine shall include the feminine, the singular shall include the plural and the following words and expressions shall, unless repugnant to the context, have the following meanings:-

- (i) 'THE EMPLOYER' shall mean **NATIONAL CAPITAL REGION PLANNING BOARD**
- (ii) "the CORPORATION" shall mean the Life Insurance Corporation of India established under Section 3 of the Life Insurance Corporation Act, 1956.
- (iii) "the SCHEME" shall mean National Capital Region Planning Board Employees Group Savings Linked Insurance Scheme.
- (iv) The Rules shall mean the Rules of the Scheme as set out below and as amended from time to time.
- (v) "the MEMBER" shall mean the particular employee of the Employer who has been admitted to the benefits under the scheme.
- (vi) "ENTRY DATE" shall mean -(a) in relation to a Members admitted to the Scheme on the date of commencement, the said date of Commencement and (b) in relation to a new members to be admitted to the Scheme after the commencement date, 1st day of the month/the Annual Renewal Date which is coincident with or which immediately next follows the date on which they become eligible.
- (vii) "ANNUAL RENEWAL DATE" shall mean, in relation to the Scheme the 1st day of January 2006 and the 1st day of January in each subsequent year.
- (viii) "TERMINAL DATE" shall mean in respect of a member the date on which he completes the age of 60 years.
- (ix) "The ASSURANCE" shall mean the Assurance to be effected on the life of the Member.

For National Capital Region Planning Board

D. K. Verma
Authorised Signatory

D. K. VERMA
Asstt. A/cs. Officer
NCR Planning Board
New Delhi



- (x) 'THE RUNNING ACCOUNT' shall mean the account to be maintained by the corporation in favour of the Employer to which will be credited the premiums remaining in respect of the members after utilising such part as is required to provide Life Insurance Benefit, including the opening balance transferred by the Master Policy Holder (NCRPB) for past period.
- (xi) 'THE BENEFICIARY' shall mean, in relation to a member, the person or persons who has/have been appointed by him in terms of these Rules to receive the benefits under the Scheme in the event of his death whilst being insured.
- (xii) 'REGISTER' shall mean the record of Members kept by the Corporation.
2. The Employer will act for and on behalf of the Members in all matters relating to the Scheme and every act done by, agreement made with and notice given to the Corporation shall be binding on the Members.

3. COMMENCEMENT DATE:

The Scheme commence and the Rules shall take effect from 01.01.2006.

4. ELIGIBILITY:

- (a) Regular Employees within the following categories and who are aged not less than 18 years and not more than 60 years shall be eligible to join the Scheme.

<u>Category</u>	<u>Designation</u>
I	Depending upon Basic Pay
II	Depending upon Basic Pay
III	Depending upon Basic Pay
IV	Depending upon Basic Pay

- (b) Present Employees in the above category may join the scheme as from the date of commencement of the scheme.
- (c) It shall be a condition of service that present employees who are within the above category and all future employees must join the scheme on the relevant Entry Dates as soon as they satisfy the conditions of eligibility.
- (d) No member shall withdraw from the Scheme while he is still an eligible employee satisfying the conditions of eligibility described above.
- (e) The present eligible employees who have not become Members on the commencement date will not have option to become Members on any date in future.

For National Capital Region Planning Board

[Signature]
Authorised Signatory
 Asstt. A/c. Officer
 NCR Planning Board
 New Delhi



5. EVIDENCE OF AGE:

The Employer shall arrange to obtain satisfactory evidence of age in respect of each Member at the time of his entry into the Scheme.

6. EVIDENCE OF INSURABILITY :

Evidence of insurability in the form and manner required by the Corporation will have to be submitted in respect of each Member before he is admitted to the Scheme.

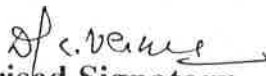
7. CONTRIBUTION:

- (i) Every Member shall pay a monthly contribution according to his category at the rate as under. The contribution shall commence on the Entry Date and continue until the Terminal Date or otherwise as specified in the Rules.

<u>Category</u>	<u>Contribution</u>
I	Rs. 120.00
II	Rs. 60.00
III	Rs. 30.00
IV	Rs. 15.00

- (ii) The Employer shall recover the contribution in respect of all the members from their salaries and remit the same in full to the Corporation for providing benefits in accordance with the Rules.
- (iii) A part of the contribution as may be fixed by the Corporation from year to year, expressed as a uniform average amount per Member shall be utilised to provide for each Member life assurance benefit as mentioned in Rule-8. The life assurance benefit will become payable upon the death of the Members whilst being insured under the Scheme. For this purpose, the Employer shall affect assurances under the one year Renewable Term Assurance Plan with the Corporation, The balance of the contribution will be credited to a Running Account to be maintained by the Corporation in favour of the Employer for providing the benefits described in Rule 8 to the Members. The Corporation shall allow interest on the balance in the Running Account at the agreed rates.
- (iv) The increase in contribution towards Life Assurance benefits for the existing members placed on higher category due to promotion shall be paid from the Annual Renewal Date which is coincident with or which next follows the date of promotion.

For National Capital Region Planning Board


Authorised Signatory

D. K. VERMA
Asstt. A/cs. Officer
NCR Planning Board
New Delhi



- (v) In the event of transfer of services of member from one office to another, the balance amount remaining in the Running Account of the Member (Saving Portion) together with interest will be transferred by Corporation to other Divisional Office of Corporation where the Employer is having the Group Savings Linked Insurance Scheme.

8. BENEFITS:

- (i) On death of the Member before the Terminal Date the life assurance benefit category wise as under together with the amount to the credit of the Member in the Running Account as on the date of his death as determined in the manner referred to in 8(ii) shall become payable to the Beneficiary.

<u>Category</u>	<u>Sum Assured</u>
I	Rs. 1,20,000.00
II	Rs. 60,000.00
III	Rs. 30,000.00
IV	Rs. 15,000.00

- (ii) On reaching Terminal Date or on earlier cessation of service other than death :

The total amount to the credit of the Member in the Running Account as shall be determined by the Corporation having regard to the Entry Date, the amounts credited to the Running Account from time to time, together with interest on the date of exit shall become payable to the Member, through the Master Policy Holder (NCRBP).

9. TERMINATION OF MEMBERSHIP:

The membership of the Scheme in respect of a Member shall terminate upon the happening of any of the following events:-

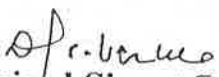
- (a) Member ceasing to be in the service of the Employer.
(b) Member reaching the terminal Date (Age of Superannuation i.e. 60 Years).

Upon termination of Membership, the life assurance benefit of the Member shall cease forthwith and the amount at his credit in the Running Account as determined in Rule 8(ii) shall become payable to the Member, through the Master Policy Holder (NCRBP).

10. RESTRAINING ON ANTICIPATION OR ENCUMBERANCE:

The benefits under the Scheme are strictly personal and cannot be assigned, charged or alienated in any way.

For National Capital Region Planning Board


Authorised Signatory
D. K. VERMA
Asstt. A/cs. Officer
NCR Planning Board
New Delhi



11. MASTER POLICY:

The Corporation will issue a Master Policy to the Employer incorporating the terms and conditions under which the benefits are assured.

12. APPOINTMENT OF BENEFICIARY:

Every Member shall at the time of entry into the Scheme appoint one or more of his wife or child/children or dependants to be his Beneficiary or Beneficiaries and file it with the Employer. If a Member does not have a wife or child/children or dependants then he shall appoint his legal representative to be the Beneficiary. In the event of death of Member, the benefits in respect of him will be paid to the Beneficiary or Beneficiaries appointed by him.

13. AMENDMENT OR DISCONTINUANCE OF SCHEME:

The Employer may discontinue the Scheme at any time subject to 3 months' previous notice being given to the Members and the Corporation and the discontinuance shall be effective from the 1st day of the month co-incident with or following the expiry of the notice period.

For National Capital Region Planning Board


Authorised Signatory

D. K. VERMA
Asstt. A/cs. Officer
NCR Planning Board
New Delhi





Life Insurance Corporation of India

Master Proposal for Group Insurance Scheme/ Group Saving Linked Insurance Scheme/ Group Gratuity cum – Life Insurance Scheme/ Group Superannuation Scheme for the eligible employees of NATIONAL CAPITAL REGION PLANNING BOARD

1. (a) Name of the Proposer (b) Address:	National Capital Region Planning Board Core 4-B, First Floor, India Habitat Centre, New Delhi-110003.
2. (a) Name of Employer: (b) Address:	National Capital Region Planning Board Core 4-B, First Floor, India Habitat Centre, New Delhi-110003.
3. (a) Nature of Business: (b) Products manufactured:	Planning
4. (a) Is the scheme to be administered by the Trustees ? (b) Is the scheme to be approved under any of the section of IT act, 1961. If so which (c) The scheme to be described as:	No No GSLI
5. Does the Proposed Scheme replace any of the Existing benefits? If so, give details	NO
6. Date of Commencement of the Scheme.	01.01.2006
7. What are the conditions of eligibility for membership of the scheme?	As per the rules of the scheme
8. (a) Are any of the eligible employees to be excluded and if so, please give names and reasons for exclusion separately. If none write "None" (b) Participation by eligible employees:	(a) NIL (b) ALL
9. What is the Normal retirement age?	60 YEARS
10. Contributions: (a) by the employees, if any (b) by the Employer(Employer should contribute not less than 25% of the cost.)	Full Nil

11.	Mode of Payment of Contribution:	Monthly
12.	Was the proposal for the scheme made earlier to any other office of the Corporation? If so, please give details.	NO
13.	State briefly the benefits required: (a) On Death of the employee in service (b) On leaving service; (c) On total and permanent disability; (d) On retirement: (e) Vesting conditions for benefit:	AS PER RULES
14.	Give details of any other benefit required:	NO

DECLARATION

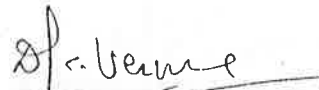
We request the Life Insurance Corporation of India to issue a Master Policy on the basis of the information furnished by us and such further information which the Corporation may require us to give for the purpose of the scheme referred to in Col 4 (a) above and to effect the necessary assurances thereunder in accordance with the provisions of the rules of the said scheme, certified true copy of which is attached here to.

It is hereby declared that we undertake and bind ourselves to furnish to the Corporation full particulars as may be necessary of all statements, declarations by the eligible employees, reports and certificates in respect of every person on whose life the assurance or assurances are to be effected under the Master Policy in the form and manner required by the Corporation. We further agree that this Proposal together with the particulars, statements and declarations by the eligible employees, employers or ourselves shall form the basis of the Master Policy. We also agree that the assurances proposed under the scheme shall not be binding on the Corporation until they are accepted by the Corporation in writing and the amounts of the premium due thereunder and demanded by the Corporation shall have been duly paid.

We confirm the accuracy of the above particulars and agree that the Master Policy to be issued consequent upon this proposal shall be issued only on the basis that any statements made or to be made to the Corporation and the Corporation's Medical examiner in respect of eligible employees intended to be assured thereunder shall be true and correct in every particular and we further agree that any mis-statement or untrue averment on the basis of which the assurances have been effected on the life of any member, shall render void the particular assurance or assurances in respect of which the mis-statement or untrue averment by whomsoever has been made.

Dated at DELHI
On 24.02.2006

For
National Capital Region Planning Board


Authorised Signatory

D.K. VERMA
Asstt. A/c. Officer
NCR Planning Board
New Delhi

SECTION – II

Particulars of employees eligible to become members of the Scheme only on submission of individual evidence of insurability on the Effective Date Renewal/Date Accounting Date. _____

Sl. No.	Full Name	Sex	Occupation	Date of Birth	D.O.C. of Scheme	Scheme Salary	Position of the employee	Amt. of the Life Assurance	Remarks
1	2	3	4	5	6	7	8	9	10
NOT APPLICABLE									

EMPLOYER'S CERTIFICATE

Particulars of our employees eligible to join the Scheme on the Effective Date / Annual Renewal Date / Accounting Date only subject to submission of individual evidence of insurability are given above. We certify that these particulars are true and correct and request admission of these employees to the Scheme on the basis of evidence of insurability submitted herewith.

Date: 24.02.2006

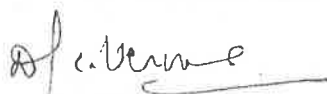
(Signature on the behalf of the Proposer)

DECLARATION BY PROPOSER

We propose for assurance on the lives of the employees listed in Section I and II in accordance with the Rules of the Scheme and confirm the accuracy of the particulars given above. We warrant the truth of the statements and particulars herein contained and agree that these statements and particulars whether on the lives of the above mentioned employees with the Life Insurance Corporation of India. We do further agree that if any mis-statement or untrue averment in respect of any of the above mentioned employees is contained in any relevant statement, information or particulars furnished to the Corporation, the particulars assurance on the life of the employee (in respect of which mis-statement or untrue, averment has been made) shall be rendered voidable by the Life Insurance Corporation of India. We also agree that the assurance hereby proposed shall not be pending until they have been accepted by the said Corporation and until the amount of premium demanded shall have been paid.

Date: 24.02.2006

For National Capital Region Planning Board



Authorised Signatory

D. K. VERMA
Asstt. A/c. Officer
NCR Planning Board
New Delhi

**NATIONAL CAPITAL REGION PLANNING
BOARD**



**Minutes of the 29th Meeting of NCR Planning
Board**

**Held on 24th May 2006, at Jacaranda Hall,
India Habitat Centre, New Delhi**

**NCR Planning Board
Ministry of Urban Development,
(Government of India)
1st Floor, Core IV-B India Habitat Centre,
Lodhi Road, New Delhi-110003.**

National Capital Region Planning Board

Minutes of the 29th meeting of the NCR Planning Board held on 24th May, 2006 chaired by Shri S. Jaipal Reddy, Union Minister for Urban Development & Chairman, NCRPB.

- i) The 29th meeting of the NCR Planning Board was held on 24th May, 2006 at 11.00 A.M. at the India Habitat Centre, New Delhi under the chairmanship of Minister for Urban Development and Chairman, NCR Planning Board. The list of participants is at **Annexure I.**
- ii) At the outset, Shri S. Jaipal Reddy, Minister for Urban Development and Chairman, NCR Planning Board released a bi-lingual CD of the Regional Plan -2021 for the National Capital Region. Thereafter, he welcomed all members of the Board and officers from Central Ministries and State Governments. In his address, the Minister pointed out that the proposal for extending support to the constituents of the NCR in the form of seed money for infrastructure projects is being examined in consultation with the Ministry of Finance. He further, said that *the Board has truly come of age by preparing the Regional Plan 2021 and becoming a forum for evolving common approaches to the development of the NCR.* He appreciated the efforts made by the Board for development of City Forests whereby saplings have been planted on 230 hectares of land in six cities of the NCR/Counter Magnet Areas. Copy of the Inaugural Address of the Chairman, NCRPB and Union Minister for Urban Development is enclosed at **Annexure-II.**
- iii) The speeches of Smt. Shiela Dixit, Chief Minister, NCT-Delhi, Shri. Bhupinder Singh Hooda, Chief Minister, Haryana, Shri. Pratap Singh Singhvi, Minister for Urban Development, Rajasthan, Dr.

Ashok Bajpai, Agriculture Minister, Uttar Pradesh and Shri Jayanat Malaiya, Minister for Housing & Environment, Madhya Pradesh were taken as read and copies of their speeches are placed at **Annexure III, IV, V, VI and VII** respectively.

1. Agenda item no.1: Confirmation of the minutes of the 28th meeting of the NCR Planning Board held on 9th July, 2005.

1.1 Member Secretary, NCRPB pointed out that till the time of circulation of Agenda for 29th meeting, only one clarification from the Government of Haryana regarding the Minutes of the 28th Meeting of the NCRPB was received and the same is proposed to be made a part of the Minutes.

1.2 A representative of the Government of Haryana raised the issue of approval of Master Plans of cities in various participating States by the Board and said that this regulatory function should be left to the State. Member Secretary, NCRPB drew the attention of the Members to paragraph 6.4 of the Minutes of the 28th Meeting of the Board wherein the relevant reference in the Draft Regional Plan 2021 had been deleted.

1.3 The Minister for Urban Development, Govt. of Rajasthan raised the issue of inclusion of Rewari-Khurja broad gauge line in the Regional Plan-2021. Member Secretary, NCRPB assured him that the said proposal would be duly considered while preparing the Functional Plan on Transport under the Regional Plan-2021.

1.4 The Minister representing the Uttar Pradesh Government pressed for the implementation of the IRBT. Chairman, NCRPB pointed out that in view of the demand of the participating States for extension of Metro, the Planning Commission has set up a

Committee under the Chairmanship of Secretary, MoUD to re-examine the IRBT Project.

1.5 Chief Minister, Haryana advocated the extension of the Metro to Gurgaon en route from Saket and Mehrauli. Chief Minister, Delhi informed the Board that an alternate route is being worked out vis-à-vis the concerns expressed about the heritage status of Qutab Minar. A representative from the Government of U.P. requested that traffic data should be updated. It was informed by Member Secretary, NCRPB that the Board is taking up a Study to project the travel demand relating to commuters from both origin and destination points. Chairman, NCRPB pointed out that the Committee under the Secretary, MoUD would look into the matter after taking inputs from the States concerned.

1.6 After the foregoing discussion, the Board confirmed the Minutes of its 28th meeting held on 9.7.2005 with the addition of the observation sent by the FC and Principal Secretary, Irrigation Department, Govt. of Haryana on 9.11.2005 relating to para 5.9.3.

2. **Agenda item no. 2: Review of the action taken on the decisions of the 28th meeting of the NCR Planning Board.**

2.1 **Status of IRBT System**

(Para 5.3 of the Minutes of 28th Meeting of the Board)

The Board noted the status and it was agreed that the Committee set up under the chairmanship of Secretary, Urban Development would examine various aspects and take a view on the IRBT System.

2.2 Studies on important aspects relating to NCR:
(Para 5.4 (c) of the Minutes of 28th Meeting of the Board)

The Board noted the status.

2.3 New township in Haryana:
(Para 5.4 (c) of the Minutes of 28th Meeting of the Board)

A Representative of the Government of Haryana informed that in the last Board Meeting, they had indicated the development of three new townships whereas the Board has referred to only one. Member Secretary, NCRPB indicated that the State Government has only referred one proposed new township, namely Samalkha - Gannaur on NH-1 to the Board for undertaking a study for preparation of the Detailed Project Report. The Board has informed the State Government that the said area has to be notified, and thereafter the TORs could be prepared jointly and the study would be tendered for inviting consultancy firms.

2.4 Inclusion of additional towns as Counter Magnet Areas.
(Para 11.1 of the Minutes of 28th Meeting of the Board)

The Government of Haryana suggested the inclusion of Ambala town as a Counter Magnet Area and Government of U.P. sought a decision on the development of Garhmukteshwar in the NCR. Member Secretary, NCRPB informed that the Board has initiated a study into migratory patterns in NCR and identification of gaps in the counter magnet area towns. He indicated that the inputs of concerned states would also be taken on board in these studies.

The Board noted the action taken on the Minutes of the 28th Meeting of the NCR Planning Board.

3. **Agenda Item no. 3: Status of Regional Plan 2021**

- 3.1 Member Secretary, NCRPB made a presentation on the systematic steps involved in the preparation of Sub-Regional Plans (SRPs) by the Constituent States of the NCR under the Regional Plan 2021. The participating States were requested to complete the preparation of their Sub-Regional Plans in consonance with the Regional Plan 2021 within the next 12 months. It was pointed out that once a Sub-Regional Plan is prepared by a constituent State of the NCR, it shall be referred to the NCRPB for its observations. The respective State Government/NCT of Delhi would accord the final approval of the Sub-Regional Plan (SRP) after taking into account the observations of the NCR Planning Board and ensuring that the SRP is in consonance with the Regional Plan 2021.
- 3.2 *Member Secretary, NCRPB further, indicated that the Board would take-up preparation of Functional Plans relating to water resources' management; power generation, transmission and distribution; drainage and effluents' management system; and transport system in pursuance of the Regional Plan – 2021 with the active support of the constituents of the NCR.*
- 3.3 A representative of the Government of Haryana highlighted the complexity of the task of preparing a Sub-Regional Plan and requested for suitable financial assistance with regard thereto. Member Secretary, NCRPB indicated that, NCRPB would fund, on the basis of standard norms, the meetings of the Expert Groups to be organised by each NCR Cell to look into various aspects of the preparation of Sub-Regional Plans. Further, the constituents of the NCR can also submit proposals alongwith detailed TORs for funding studies on a few critical facets of the Sub-Regional Plans, for the approval of PSMG-I and II of the Board.

3.4 Chief Minister of Delhi highlighted the problem of Solid Waste Management in the NCR and suggested that there should be joint landfill sites. Chief Minister, Haryana highlighted the need for joint water resources management. Members of the Board pointed to the need for joint power projects and a sub-grid for the NCR. Member Secretary, NCRPB pointed out that this issue had been raised earlier and appropriately incorporated in the Regional Plan-2021 based on the observations of the Ministry of Power. Chief Minister, Delhi highlighted the need for conversion to CNG as well as observance of Euro III norms alongwith efforts at greening the environment with a view to reducing pollution in the NCR. Some members focused on the need for improvement of traffic in the NCR and developing a better transport system. Based on the suggestions of the Members, Chairman, NCRPB announced that a High Powered Group would be set up under the NCR Planning Board to develop common approaches and solutions to the problems of Water Resources Management, Power, Transportation and Pollution in terms of Solid Waste Management and adoption of clean fuels in the NCR as well as modes of financing major projects.

3.5 Members of the Board suggested that for effective inter-state coordination and solving complex problems there should be an Empowered Committee of the Board that meets regularly. Chairman, NCRPB accepted the request of the Members and said that a suitable Empowered Committee of the Board would be set up for coordination and cooperation on an ongoing basis between the participating states and NCT of Delhi relating to critical activities essential for making the NCR a regional of global excellence.

3.6 The item relating to the further steps to be taken in pursuance of the Regional Plan 2021 in terms of preparation of Sub-Regional Plans and Functional Plans was approved by the Board.

4. **Agenda item no. 4: Approval of items relating to Statutory provisions.**

4.1 **Agenda item no. 4.1: Annual statement of outstanding loans and advances disbursed by the Board as per Rule 47(1) of NCRPB Rules, 1985.**

The Board noted the status.

4.2 **Agenda item no. 4.2: Annual statement of loans and advances received by the Board as per Rule 47(2) of the NCRPB Rules, 1985.**

The Board noted the status.

4.3 **Agenda item no. 4.3: Approval of Annual Report and Audited Annual Accounts for the Financial Year 2004-05.**

Annual Report and audited accounts of the Board for the Financial Year 2004-05 were approved.

4.4 **Agenda item no. 4.4: Approval of Budget Estimates for the Financial Year 2006-07 under Plan (capital) and Non-Plan (Revenue) heads as per Rule 29 of the NCR Planning Board Rules, 1985.**

The Board approved the Budgetary provisions for the Financial Year 2006-07.

5. Agenda item no. 5: Settlement of issues relating to Regional Rapid Transit System

It was agreed that the resolution of issues relating to the Integrated Rail cum Bus Transit system as also the Regional Rapid Transport System (RRTS) which includes construction of railway lines for commuter traffic with an interface with the Metro and bus routes need to be expedited as it would help in reducing the traffic congestion in the NCR and provide impetus for accelerated development of the Region. The Board noted the status of progress in the matter.

6. Agenda item no. 6: Performance report of NCRPB: 2005-06.

Member Secretary, NCRPB made a detailed presentation on the performance of the Board during 2005-06. The Board appreciated the progress made by the Board during 2005-06.

7. Agenda item no. 7: Structural and Operational Improvements in State NCR Planning & Monitoring Cells.

Chief Secretary, Haryana expressed the view that the administrative control of each NCR Cell should be left with the State Govt. concerned. It was clarified that the emphasis in the item is on the length of tenure of officers, and on measures for improving the output and performance of the Cells.

**List of participants in the 29th meeting of the NCR Planning Board held on
24.5.2006**

Chairman of the Board

1. Sh. S. Jaipal Reddy, Hon'ble Union Minister for Urban Development.

Members of the Board

2. Km. Selja, Minister of State for Urban Employment and Poverty Alleviation (Independent Charge), Government of India.
3. Shri B.L. Joshi, Lt. Governor, Government of NCT-Delhi.
4. Smt. Sheila Dikshit, Chief Minister, Government of NCT-Delhi.
5. Shri B. S. Hooda, Chief Minister, Government of Haryana
6. Dr. Ashok Bajpai, Minister of Agriculture, Government of Uttar Pradesh.
7. Shri. Pratap Singh Singhvi, Minister for Urban Development & Housing, Govt. of Rajasthan.
8. Shri Prem Prashant, Chief Secretary, Government of Haryana
9. Shri K.L. Meena, Secretary (Housing & Urban Development), Lucknow (UP).
10. Shri K.T. Gurumukhi, Chief Planner, TCPO, New Delhi.
11. Dr. H.S. Anand, Member Secretary, NCR Planning Board.

Co-opted Members of the Board / their representatives

12. Shri Jayant Malaiya, Minister for Housing & Environment, Govt. of Madhya Pradesh.
13. Shri Dinesh Rai, Vice-Chairman, Delhi Development Authority.
14. Dy. Secretary, Deptt. of Industrial Policy & Promotion.
15. Shri Satish C. Agnihotri, Ex. Dir (Metro Project), Railway Board.(Representing Chairman Railway Board)
16. Shri Harish Chandra, Director (HUD), Planning Commission.
17. Shri A.R. Talwar, Secretary, Department of Housing, Government of Punjab
18. Shri P.D. Meena, Principal Secretary, Department of Housing and Environment, Government of Madhya Pradesh

Officers from the Ministry of Urban Development , Govt. of India

19. Shri O.P. Agarwal, Joint Secretary (D&L), MOUD, Government of India.
20. Smt. Neena Garg, Jt. Secretary & Financial Advisor, MOUD, Government of India.
21. Ms. S. Aparna, Director (DD-1), Ministry of Urban Development, Govt. of India.
22. Sh. P.V. Rao, Director (Information) Ministry of Urban Development.

Special Invitees

23. Shri O.P. Kelkar, Principal Secretary (UD), GNCT-Delhi.
24. Shri Rakesh Mohan, Principal Secretary, PWD, Delhi.
25. Smt. Shakuntla Jakhu, Commissioner & Secretary, Govt. of Haryana.

26. Shri Lalit K Panwar, Principal Secretary (Urban Governance), Department of Urban Development, Government of Rajasthan.
27. Shri Kishore Kanyal, Chief Executive Officer, SADA, Gwalior, Madhya Pradesh.
28. Shri Alkesh Sharma, PS, M/o UE&PA
29. Shri M.L. Tayal, PS to Chief Minister, Government of Haryana
30. Shri S.S. Dhillon, Director, Town & Country Planning, Haryana
31. Shri Sanjai B. Verma, Chief Coordinator Planner, NCR Cell, Haryana.
32. Shri Ashok Lavasa, Resident Commissioner, Haryana.
33. Shri Gopendra Nath Bhatt, Joint Director (PR), Government of Rajasthan.
34. Shri Hemant Murdia, CTP, NCR Planning & Monitoring Cell, Rajasthan.
35. Shri S.P. Gupta, Administrator, HUDA, Gurgaon, Haryana
36. Shri S.K. Zaman, CCP, NCR Planning & Monitoring Cell, Ghaziabad (UP).
37. Shri Mahipal Singh, JD (PR), Government of Haryana.
38. Shri K.C. Gupta, UHBVNL, Rohtak
39. Shri A.K. Tyagi, Assistant Planner, NCR Cell (Ghaziabad)
40. Shri Hirdesh Bedi, ATCP, NCR Cell, Delhi.
41. Shri P.P. Singh, DTP, NCR Cell (Haryana)
42. Shri Subhas Sharma, DTP, NCR Cell (Rajasthan)

Officers in the Board Secretariat

43. Smt. Shashi B. Srivastava, Director (A&F)
44. Shri Rajeev Malhotra, Chief Regional Planner
45. Shri P.K. Jain, AAO
46. Km. Meenakashi Singh, Assistant Director (T)
47. Shri Aqeel Ahmed, Assistant Director (T)
48. Ms. Anjali Pancholy, Assistant Director (T)
49. Smt. Yamini J. Singh, Assistant Director (T)

Inaugural Address

by

**Hon'ble Minister for Urban Development
&
Chairman, NCR Planning Board**

at

**the 29th Meeting
of
National Capital Region Planning Board**

Jacaranda Hall,
India Habitat Centre,
New Delhi.

24th May, 2006

Inaugural Address

By

Shri S. Jaipal Reddy

Hon'ble Minister for Urban Development and Chairman, NCR Planning Board on the occasion of the 29th meeting of the NCR Planning Board.

Colleagues in the Council of Ministers, Chief Ministers, Lt. Governor of Delhi, Ministers from various States, Secretaries to Government of India, Chief Secretaries of participating States & NCT of Delhi, Officers from the Central and State Governments, Ladies and Gentlemen, on my own behalf and on behalf of the NCR Planning Board, I warmly welcome you on the occasion of the 29th Meeting of the Board.

2. The concept of the National Capital Region, carved from three northern States with Delhi as its epicentre was given a definite form in 1985 through an Act of Parliament. This year, the NCR Planning Board has completed 21 years. *Truly the Board has come of age* by becoming a useful instrument of interstate cooperation and regional planning: It has prepared two vision documents in the form of the Regional Plan – 2001 and the Regional Plan – 2021. Moreover, the Board and its various Committees have become a forum for understanding regional problems and evolving common approaches to the development of the NCR.

3. The Functional Plan on Transport, approved by the NCR Planning Board in November, 1995 postulated "the need to develop an orbital road corridor on expressway standard circumscribing Delhi to siphon off the inter-city traffic." It gives me great pleasure to note that

the work of constructing the Western Peripheral Expressway with a total length of about 136 km, passing through the towns of Kundli, Manesar and Palwal, has been awarded by the Government of Haryana. Further, it has been decided that the Eastern Peripheral Expressway with a total length of 134 kms, passing through the towns of Kundli, Ghaziabad and Palwal, will be implemented by the National Highway Authority of India. Moreover, in furtherance of the objectives of the Regional Plan-2021, my colleague Shri Chidambaram, Finance Minister of India, announced in his budget speech for 2006-07 that the Government has decided to build the Delhi-Chandigarh, Delhi-Jaipur, Delhi-Meerut and Delhi-Agra Expressways based on "the Design, Build, Finance and Operate (DBFO) model." All of these will help to substantially enhance connectivity within the Region.

4. In his opening remarks during the 28th meeting of the NCR Planning Board, my predecessor, Shri Gulam Nabi Azad had mentioned that the Govt. of Rajasthan had identified Behror-Neemrana-Shahjahanpur area for setting up a new township. The Government of Rajasthan in collaboration with the NCR Planning Board on the basis of a notification of the proposed township area, has initiated a Study to prepare a detailed Action Plan, financing Pattern and Development Strategy for the said town. The entire cost of the study is being borne by the NCR Planning Board. The Interim Report of this study has already been submitted to the Board. In this manner, *the Board is playing a pro-active role in the planned development of the Region.*

5. In the 27th meeting of the Board, it was decided to launch a Scheme of Development of City Forests by utilizing open areas and waste land. I am happy to inform you that six cities have taken

advantage of this Scheme and city forests are being developed on about 230 hectares of land with grants from the Board and about 2.6 lakh trees have been planted.

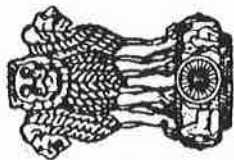
6. Today, the Board has achieved another significant milestone in its journey towards developing the Region in a sustainable manner by releasing the bilingual version of the Regional Plan 2021. Let me highlight the way forward after this milestone. First and foremost, the participating States and the NCT of Delhi must prepare Sub-Regional Plans within the span of one year amplifying the policies and principles laid down in the Regional Plan-2021. Secondly, the Board in collaboration with participating States and the NCT of Delhi must prepare Functional Plans on key areas like Water resources' management; Power generation, transmission and distribution; Drainage as well as effluents management; and Transport System.

7. In the last meeting, as you would recall, the Board had recommended that the Plan assistance to the NCRPB should be increased substantially and that grants should also be made available to the participating States for implementation of infrastructure projects. The Ministry has taken up the proposal for extending support in the form of seed money to infrastructure projects in the NCR and the proposal is being examined in consultation with the Ministry of Finance. As regards increased budgetary support, a view has now emerged that instead of seeking additional outlay by way of plan contribution, large infrastructure projects with significant regional impact can be formulated based on the requirements reflected through the functional or sectoral plans. These large projects can then be posed for support either through Plan assistance or through other funding assistance. I would

be looking forward to the formulation of such meaningful projects in the current year.

8. I will also request the participating States and the NCT of Delhi to strengthen their mutual partnership under the aegis of the Board with a view to making the National Capital Region *a habitat marked by graceful form, excellent physical and social infrastructure and a high quality of life for all its residents*. This is only possible, if the constituents of the Board rise to the challenge of world class development, formulate major development projects and implement them effectively without time and cost overruns.

9. I take this opportunity to thank all of you for responding to our invitation and participating in this Meeting of the Board. I am sure that the deliberations of this Meeting, based on your valuable contributions, will help *to give concrete shape to the technical and economic partnership symbolized by the NCR Planning Board*. I request you to lend your wisdom and economic strength for enabling this Region to march towards balanced and sustainable development.



सत्यमेव जयते

SPEECH OF

SMT. SHEILA DIKSHIT
CHIEF MINISTER, DELHI

DELIVERED AT

**29TH MEETING OF
NATIONAL CAPITAL REGION
PLANNING BOARD**

Wednesday, May 24, 2006

NATIONAL CAPITAL TERRITORY OF DELHI

Annexure - III

Hon'ble Union Minister for Urban Development, Minister of State for Urban Employment & Poverty Alleviation, Minister of State for Urban Development, Distinguished Members of the National Capital Region Planning Board and Dear Friends!

I extend a warm welcome to Sh. S. Jaipal Reddy, Hon'ble Union Minister of Urban Development for presiding over his first meeting of National Capital Region Planning Board (NCRPB). I also welcome Km. Selja, Minister of State for Urban Employment & Poverty Alleviation and Sh. Ajay Maken, Minister of State for Urban Development and all the participating Chief Ministers, Ministers and officers.

2. The Members and the officers of the NCRPB deserve appreciation and congratulations for Finalization and Notification of the Regional Plan – 2021 (RP-2021) for the National Capital Region, which I am confident will facilitate balanced and harmonious development of the region. I hope that the policies and proposals contained in the plan document would be implemented in an effective manner. The route to minimize the trend of migration towards Delhi lies on accelerated & balanced development of the region.

3. Delhi has become a mega metropolis today, having a heterogeneous demographic character and a population of over 14 million. This unchecked growth in population has

contributed to increasing congestion and growing strain on the social, civic, economic and environmental fronts. It has also obstructed the efforts of integrated and balanced development of the NCR. This anomaly in the system needs to be addressed on priority with some mechanism for integrated and coordinated decision making to induce growth on the outskirts of Delhi in the Central National Capital Region (CNCR) and beyond. The need is for a more dynamic role for the NCRPB, which should concentrate on easing the pressures on infrastructure services inside Delhi through rapid growth of alternative counter magnet centers.

4. On my Government's part, I would like to begin by offering our Government's unstinted support in resolving all such issues that need to be tackled on priority to attain the objectives of the Regional Plan – 2021. Construction of Peripheral Expressways is one of the important issues concerning the NCR. I am happy that my Government has joined hands with the Governments of Haryana and Uttar Pradesh and the Central Government, for the first of its kind Public Private Partnership project involving the Union Government, three State Governments and the private sector. We will all agree that this expressway project will usher in a new horizon of planned development in the NCR and will give a boost to infrastructural development in the region. Even though the peripheral expressways do not pass through

the boundaries of the National Capital Territory of Delhi, I am confident that the intangible benefits likely to accrue to Delhi in terms of reduction in inter – state traffic on its road network and pollution levels are commensurate to the Government of Delhi's financial contribution in this endeavour. We have already released Rs. 387.10 crores for the timely implementation of the peripheral expressways and I would like to request the implementing agencies to ensure that the expressways become operational within the targetted time frame.

5. Sir, I would like to suggest this forum to take up other large scale infrastructural projects in the NCR on the Public Private Partnership model adopted in case of Peripheral expressways in the fields like waste disposal, power generation, water management and transport etc. Delhi Government would be a willing and active partner in such projects for the overall benefit of the National Capital Region. With the population explosion witnessed by the national capital in the last decade, it has become progressively difficult to locate suitable land for large scale infrastructure projects in Delhi, hence there is urgent need to identify suitable and large sites in the NCR (outside Delhi), for such projects. Here, I would like to address the apprehension that sister states sometimes have regarding sharing the load of developments around Delhi, which is ungrudgingly serving

the needs of in-migrants coming from these states, so the neighbouring states should also not hesitate in parting with the resources like water, power, land etc. for catering to the needs of their people, who have migrated to Delhi. Statistically, I would like to inform that the neighboring states of Uttar Pradesh, Haryana and Rajasthan contribute about 60% of the migratory population to Delhi with Uttar Pradesh having approximately 40% share. Moreover, NCR has more or less emerged as one large urban conglomeration and should appropriately be conceived as a single common entity – ‘**ONE NCR**’. Let us all join hands to make **ONE NCR** concept a successful reality - a role model for the rest of the country.

6. Sir, my government's vision is to make Delhi a modern global city through good governance practices and enhancement of the quality of life of the citizens. Towards this end, we have been encouraged by the national and international recognition that has put Delhi on the global map. I am happy to inform that ‘**Bhagidari**’ : the Citizen – Government Partnership initiative of our government has received the **United Nations Public Service Award 2005** for improving transparency, accountability and responsiveness in Public Service from amongst 215 entries world wide. This year, the Bhagidari scheme has been shortlisted as one of the semi finalists in the CAPAM Awards and we are hopeful of moving further to make it to the list of

award winners. At the national level, Delhi was adjudged the “**Best e-governed state**” in the Northern Region this year. Evaluation of government services has been initiated under a scheme of Social Audit of government services by an independent agency, Public Affairs Centre, Bangalore. It is collecting feedback from direct users of services of departments like Food & Supplies, Delhi Jal Board, Health, Education, Transport etc. Based on this survey benchmarks will be created which will be reviewed every year to measure improvements. The report card will be shared with people and will set healthy competition amongst departments to improve their services. The report is expected in a couple of months. Besides this, our government has taken many initiatives to facilitate people centric approach in order to improve response time for the welfare of public. I am quite sure that other constituent states of NCR must have also introduced similar programmes. I would like to propose the setting up of a **Joint Interactive Group (JIG - NCR)** under the umbrella of NCRPB to examine all such initiatives in order to learn from each other's experience and better the services to the people.

7. Sir, on behalf of our glorious country, I as the Chief Minister of Delhi, received the Commonwealth Games Flag from Commonwealth Games Federation during the closing ceremony of Commonwealth Games – 2006 at Melbourne.

We play host to the next Commonwealth Games in 2010, at Delhi. All of us are well aware of the significance of this mega event, but while holding the flag in my hands, I realized great responsibility it placed on all of us and the enormity of the tasks lying ahead. Sir, these games will provide all of us with a unique opportunity to develop and showcase our services and infrastructure. You will agree that games of such magnitude will have a catalytic and multiplier effect, not only on the development of the host city but also on its immediate surrounding regions too. In order to meet this challenge, I not only seek the cooperation of neighbouring States of Uttar Pradesh, Haryana and Rajasthan for infrastructural facilities in water supply, power and transport etc., but more importantly for the development of the tourism and archeological spots in the entire NCR.

8. Sir, on December 3, 2005, the Hon'ble Prime Minister launched the **Jawaharlal Lal Nehru National Urban Renewal Mission (JNNURM)**. Delhi has been included in this as one of the mega cities and for the financial year 2006 – 07, the Government of India has allocated Rs. 300 crores to Delhi for the development projects. JNNURM has two sub-missions - for "Urban Infrastructure and Governance" and for "Basic Services to the Urban Poor", which are quite relevant to entire NCR. I am glad that two big cities of NCR, namely Meerut in Uttar Pradesh and Faridabad in Haryana

have also been included under JNNURM. I would like to request my colleagues to take up development projects under this programme at a fast pace for integrated development of these cities. Working with the mission will also provide us a platform for initiating the needed reforms in a number of areas of urban planning and management. In Delhi we are endeavouring to undertake reforms like restructuring of Municipal Corporation of Delhi (MCD), modification and rationalization of building bye-laws etc. I would appeal for liberal grant of funds under the Mission, so that we can change the face of the city before the Commonwealth Games. Apart from this, there is the issue of multiplicity of authorities and implementing agencies, with overlapping functions and lack of control over land and planning, which we feel can only be addressed by **grant of a special statehood status to Delhi** and the functional re-structuring of the local bodies. My government has already initiated the process of preparation of City Development Plan to identify priority projects under the sectors of Urban Development, Transport, Water Supply and Sanitation, Housing etc. to be taken up under JNNURM.

9. My government has decided to make disaster management an integral part of city development. In this direction, we have initiated preparation of a micro-zonation plan, which will give details of soil, land use, building structure and other infrastructure services provided in the respective

zones, and record their status in the event of disaster. I would suggest a similar study / plan at NCR level, by the respective authorities.

10. Transportation network is the lifeline of every city. In case of Delhi, the rapid increase of vehicles for inter city, intra city and transit trips has choked the city's lifeline, bringing it to a halt many a time. The total number of vehicles in the city has increased from 22 lakhs in 1994 to about 45 lakhs in 2004. Such unprecedented increase, without the commensurate increase in the supporting infrastructure is causing road congestion, pollution and accidents. My government is trying its level best to improve the transport network and related infrastructure by constructing flyovers, underpasses, sub-ways, elevators etc. and providing a wide choice of public transport systems including metro to the citizens. A study commissioned by our government on "**Integrated Multi Modal Public Transport**" for Delhi has identified 575 kms corridors for different modes of transport, which include High Capacity Bus System, Metro Rail, LRT, Monorail and Integrated Rail Corridors. All the three corridors of **Metro Rail** included in the first phase have been commissioned. Work on phase II has also commenced. Improvement in the inter city traffic in the NCR is a crucial need.

11. My government realizes the importance of providing faster and improved connectivity between Delhi and NCR. In this regard, we are already contemplating / working on improving / widening of key roads leading to bordering towns / suburbs. These include the following:

In North (towards Haryana) -

- a) Widening of NH – 1 from 6 lane to 8 lane from Wazirabad to Singhu Border.
- b) Construction of flyover at Mukarba Chowk In at Karnal Bypass on NH – 1.

In North East (towards Haryana and U.P.) –

- a) Widening of road from Metcalf House to Wazirabad Barrage from 6 lane to 8 lane.
- b) Construction of Signature Bridge parallel to the existing Wazirabad barrage bridge.

In East (towards U.P.) –

- a) Widening of NH – 24 bypass from Nizamuddin bridge to U.P. Border from 4 lanes to 8 lanes.

In South East (towards Haryana) –

- a) Widening of NH – 2 from 6 lane to 8 lane from Ashram Chowk to Badarpur border.
- b) Elevated highway at Badarpur crossing.

- c) Kalindi Bypass from DND Flyway to Kalindi Colony to Faridabad along Agra canal.

In South (towards Haryana) –

- a) Widening of Mehrauli – Gurgaon road to 6 lane plus service lanes from Andheria More to Ayanagar Border.
- b) Identification of new road links between Gurgaon & Delhi.

In South West (towards Haryana) –

- a) Widening of NH – 8 as Access Controlled Express Highway connecting Rao Tula Ram Chowk to Haldi Ram Chowk in Gurgaon.

In West (towards Haryana) –

- a) Widening of NH – 10 from 6 lane to 8 lane from Saveda Ghevda to Haryana border towards Bahadurgarh.
- b) Construction of flyover at Nangloi on NH-10.

Sir, on our part, we have been consciously taking up projects which in future will facilitate faster movement of commuters between Delhi and NCR. I sincerely request the counterpart states to reciprocate in a like manner & improve road connectivity on their respective sides also. I would request NCRPB also to take initiative for co-ordination of this important activity.

12. Regarding rail based connectivity within NCR, I am heartened to note that Governments of Uttar Pradesh and Haryana have agreed to participate in the extension of metro to NOIDA, Gaziabad and Gurgaon respectively. However, one very important regional rail based project – IRBT (Integrated Rail cum Bus Transit System) has not yet been able to take off despite my government's eagerness to participate in it. This project would greatly help in incentivising the people to use public transport in preference to private vehicles for commuting to their place of work. The IRBT would also integrate with the existing and proposed metro lines for the efficient movement of passengers bound for different destinations by offering multi-modal dispersal systems. We had financed the feasibility report of IRBT and it is learnt that the project is awaiting the final approval of Planning Commission. I would request NCRPB to pro-actively get this project approved and rolling as early as possible.

13. At the last meeting of the Board, I had raised an important issue of non-availability of adequate and well-provisioned housing for poor people, resulting in a large scale mushrooming of slums, JJ clusters and unauthorized colonies. This problem is not limited to Delhi but is also faced by all the major cities of NCR. People living in such areas provide support services in the informal sector such as domestic help, hawkers, low paid workers in industrial and

commercial enterprises etc. Considering their important contribution to city life and the economy, it becomes the prime responsibility of planning and implementation agencies to provide adequate and well provisioned housing, at affordable prices and convenient locations, so that they are well integrated with the main frame city development and infrastructure. In this regard, I re-iterate my suggestion, that a NCR level comprehensive strategy regarding housing for the urban poor need to be evolved on the lines of the National Slum Housing Policy. On Delhi's part, our government attaches top priority to the **welfare of the poor and marginalized**. The **Building and other Construction Workers Welfare Cess Act**, has been implemented, thereby making available social security benefits to poor construction workers. The **Rajiv Gandhi Housing Scheme** has been launched for industrial workers under which DSIDC is developing multi-storied flats for industrial workers in all the new Industrial Estates, starting with 3000 flats in Bawana. Our target is to construct 40,000 more such units before the Commonwealth Games. We have also recommended to the Government of India **in-situ development of slums** and construction of **vertical low-cost tenements through public private partnership** to relocate slum dwellers.

14. Delhi has emerged as one of the major centers of Small Scale Industries in the country. The manufacturing

sector in the city contributes 21% to the State income and 41% to the total work force. However, inadequate availability of land, lack of enforcement of locational policy and viability of running cottage / tiny industry from premises near the residences, has led to growth of industries in the residential and non-conforming areas of Delhi. Keeping in view the land use, and environmental regulations, the GNCTD is taking steps to relocate the industries from non-conforming areas to planned industrial estates at Bhorgarh and Bawana. Some of the steps taken by the GNCTD include; addition of 45 industries in the list of household industries, acquisition and development of land for industrial re-development in Rohini Phase – IV, Narela and Mundka and insitu development of the areas of industrial concentration.

15. The total workforce is expected to grow from 33% in 2001 to 38% in 2021 as per Regional Plan - 2021. Hence, alternatives for growth of activities in the city would have to be in the periphery, outside the city. To achieve this, it would be essential to transfer some economic activities, alien to the city character to the NCR towns. Past experience in such a shifting exercise has not been very encouraging for Delhi nor for the surrounding states. It is therefore, my suggestion to all the members to arrive at a mutually acceptable incentive package for encouraging the shift of such activities from Delhi, which are labour intensive and non-conducive to city

environment. It would be equally necessary to quickly announce the scheme, which has been discussed earlier in the Board meetings, for shifting of small and tiny industries out of Delhi without waiting for details of schemes to be fine tuned. Looking at the complexities involved in the shifting process, it is my request that Central assistance may also be provided, to give this step the necessary fillip. May I also suggest a joint venture approach between the Delhi State Industrial Development Corporation Ltd. and its counterparts in the NCR States to develop smaller industrial plots suitable for industries to be shifted out from Delhi, in future.

16. Delhi is dependent for water supply on external sources which passes through Haryana and Uttar Pradesh. I would request Haryana for speedy construction of the 102 km long pucca parallel channel from Munak to Haiderpur. It is an extremely important project for us as it will provide additional 80 MGD of raw water to Delhi on account of savings due to evaporation and pilferage. This water is essential for our Okhla and Bawana Water Treatment Plants, which have been specially set up to treat this water to meet the drinking water requirements of Delhi. I would reiterate to government of Uttar Pradesh, to fulfill its commitment for releasing the 300 cusecs of raw water for Sonia Vihar treatment plant. An additional source of water to clinch the thirst of the people of Delhi can be the underground water in Meerut area. According

to the Central Ground Water Authority, the level of underground water in these areas is increasing rapidly and is likely to affect the cultivability of land. If this water is harnessed by sinking a series of borewells, it will not only benefit the farmers in these areas by slowing down the rise in water table but will also make precious water available to Delhi. I would request NCRPB to study the project further.

17. Sir, we look forward to a positive response on these issues from these state governments. On our part, we are doing our best to cut losses and meet the peak season demand through a clutch of measures like; recycling of waste water, water harvesting, replacing / cleaning of old and encrusted distribution lines, installation of new tube wells, creation of additional raw water storage capacity etc. However, considering the scale of demand, these efforts are too small & feeble. We need some out of box solutions such as common investment decisions for development of important water and power sources like Lakhwar Vyasi Dam, Renuka Dam and Kishau Dam. The long drawn out inter-state dialogues on such matters need to be shortened and a common approach and strategy adopted for financing these resources and implementing our joint decisions.

18. Delhi is able to meet its power demand only partially as we are handicapped by non availability of gas for setting up the power plants. We also cannot put up coal based plants

due to pollution concerns. The estimated peak demand is about 4000 MW, whereas the availability is about 3300 MW. This shortfall is to be met through creation of additional power generation units within Delhi and outside, assistance from the Northern Regional Grid, restricting overdrawal from the grid and maintenance of grid discipline, and supply from other central power generating units. The cooperation of the concerned departments, particularly the Union Power Ministry would be required to facilitate un-interrupted power supply to the metropolitan area.

19. One more very important inter-state issue, which has remained unresolved since past many years is the land holdings by state of Haryana and Uttar Pradesh in the National Capital Territory of Delhi, which are impeding progress of our key infrastructural and development projects. A series of meetings at various levels have failed to resolve them satisfactorily. These include 21 acres of land at Adchini in South Delhi whose lease stands terminated but Haryana is not giving back the possession of the land. Regarding Uttar Pradesh, 17 acres of land falling along the alignment of Kalindi Bypass road project connecting DND Flyway with NH-2 bypassing congested Badarpur Border crossing and even some parts of Faridabad and about 579 acres of land along river Yamuna Bank occupied by squatters. I would suggest formation of a multi state task force to resolve these issues urgently.

20. Introduction of the Value Added Tax (VAT) regime in the National Capital Territory of Delhi, Haryana and Rajasthan is a landmark achievement towards a Common Economic Zone within the NCR. Contrary to all apprehensions about loss due to introduction of VAT, our revenues posted a record growth of 31% in the last financial year due to its progressive and trade friendly features. We would be able to reap full benefits of VAT only after other constituent state of the Region – Uttar Pradesh also implements VAT. The efforts towards achieving a **Common Economic Regional Development Zone (CERDZ)** in the NCR must continue. Some of the suggested activities which need immediate attention towards CERDZ may include common transport/ticketing system, common fiscal and tax regime, parity in educational facilities and their acceptability for graduation level courses, barrier free entry permits to all category of vehicles, uniform telecom and electricity tariff and other such issues which benefit the common man and in turn encourage him to settle in NCR area outside the capital city. As the entire region has become more or less seamless, it is suggested that a joint venture may be considered for beautifying the major entry points on both sides of the border befitting the character of the State.

21. From the planning perspective, the Master Plan for Delhi – 2021 (MPD – 2021) is at an advanced stage of finalisation. Since, the role of GNCTD in the preparation of

this plan is limited, I, would like to suggest that a time bound mechanism must be devised for preparation of zonal / local area plans, speedy implementation of the housing, commercial, industrial and infrastructural projects etc., in active consultation with our government. Over the past six months or so, Delhi has been facing the heat of demolition and sealing etc. due to lack of visionary planning, inadequate implementation and enforcement by the concerned authorities. I sincerely request the Hon'ble Union Minister for a long term pragmatic solution to this problem.

22. A lot can be achieved in sectors like social welfare, power, telecommunication, waste management, ground water augmentation and natural environment protection, for a balanced and sustainable development of the NCR. It is with a sense of pride that I inform this gathering that the forest cover in Delhi has increased from 88 sq. km. in 1999 to 268 sq. km. as per India Forest Survey Report – 2003. This could be possible with the efforts put in by different departments and agencies of the Government to undertake plantation programme at a very large scale. The introduction of CNG in the entire public transport system of Delhi has brought about a much desired reduction in the pollution levels in Delhi. Sulphur Dioxide levels have fallen by 51 per cent in 2005 (upto December 2005) as compared to 2000. The concentration of other pollutants like Lead and Benzene have

also registered marked decline. The levels of Suspended particulate Matter (SPM) have fallen by 23% (2000-2005) and levels of Respirable Suspended Particulate Matter (RSPM) have fallen by 6.7% during the same period. (2001-2005) Despite the phenomenal growth in vehicular population, Nitrogen Dioxide levels has remained more or less constant. It has a beneficial cyclic effect on the society and on the economy. The Government of Delhi would like to accelerate the momentum of this eco-friendly fuel by demanding that all other vehicles playing in/through the city, to switch over to CNG.

23. Due to the constraint of multiplicity of authorities, the timely implementation of key projects has always been a difficult task. To reduce this bottleneck, our government has adopted the latest project management techniques and a **Mission Mode Approach**, in implementation of some major priority projects. Key missions identified include Multi Modal Public Transit System, Rejuvenation of River Yamuna, Empowerment of Women and setting up of Urban Knowledge Centers.

24. On the issue of funding of projects for developments in NCR, I would like to reiterate my government's full support for the execution of various development schemes in the region. I am glad to inform that till March 31, 2006 our

government has released an amount of Rs. 223 crores as grant-in-aid to the NCR Development Fund of NCRPB and we are committed to make contributions in future also.

25. I am confident that under the guidance of the Union Government, accelerated, integrated and balanced development of NCR is achievable. Many steps have already been taken or are being initiated by the governments of the respective Sub-regions at their level. All that is needed now is better co-ordination and fuller integration of these efforts at the regional level as well. The momentum that has been built needs to be capitalized and consolidated further, so that we can benchmark our attainments at international levels. This is the challenge for the years to come and a challenge which all of us must accept.

26. I am grateful for having been given an opportunity to participate in this meeting and to share my views with the other Hon'ble members of the NCRPB. I wish NCRPB success in accomplishing the objectives set up in Regional Plan – 2021.

JAI HIND



Government of Haryana

Speech of
Shri Bhupinder Singh Hooda
Chief Minister, Haryana

Delivered at
The 29th Meeting
of
National Capital Region
Planning Board
on
Wednesday, May 24, 2006

Jacaranda Hall
India Habitat Centre
New Delhi

Hon'ble Union Minister for Urban Development Shri Jaipal Reddy ji, Hon'ble Union Minister of State for Urban Employment and Poverty Alleviation Km. Selja ji, my esteemed colleagues, members of the National Capital Region Planning Board and friends !

At the outset, I welcome Shri Jaipal Reddy as Chairman of the National Capital Region Planning Board. I am sure, under your stewardship, NCR Planning Board would achieve new heights and would make significant policy interventions so as to achieve the objectives of the Regional Plan 2021.

2. In the last meeting of the NCR Planning Board I had underlined the issue of relationship between the Capital City New Delhi and the peripheral towns of NCR. I would like to dwell on the relationship again as it is crucial to the concept of NCR. In the Foreword to the Regional Plan 2021, the Chairman, NCR Board has rightly stated that "The concept of NCR is inextricably linked with the goal of decongesting Delhi and at the same time bringing about harmonious and qualitative development in the NCR."

3. However, the existing policies of the Government of India are Delhi centric rather than being Central National Capital Region (CNCR) centric. Unless this paradigm policy shift takes place the migration towards the capital city will continue unabated which will

further congest Delhi. It is in this perspective that the major infrastructural proposals of the CNCR towns surrounding the capital city need to be viewed. As a matter of fact the infrastructure in CNCR towns need to be at least at par with Delhi if not better, so as to make these towns more attractive for settlement. The Haryana Government is conscious of its role in the development of NCR as per Regional Plan 2021 and has taken the following major initiatives to decongest Delhi :

(i) Development of Global Corridor along the KMP Western Expressway :

The State Government has appointed a Consultant for giving a Detailed Project Report for the development of a State-of-Art Global Corridor along the KMP Western Expressway. The Global Corridor will be vast area measuring about 60,000 hectares providing multi-dimensional opportunities for growth so as to boost the economy of the Region and realize the dreams of the residents, investors and tourists. The areas on both sides of the KMP Expressway will be developed into new Townships, Hi-tech Business Centres including the IT & BPO services, Entertainment Zones and Special Economic Zones. State Government has already accomplished the mammoth task of declaring 60,000 hectares of land as controlled area under the Punjab Scheduled Roads and

Controlled Areas Restriction of Unregulated Development Act, 1963 to check haphazard and unplanned growth.

(ii) New Townships :

Haryana Government has decided to develop three new townships in NCR. These are (i) Hi-Tech City at Samalkha-Ganaur (Distt. Panipat and Sonipat) ; (ii) Sampla (Distt. Rohtak) and (iii) Jahangirpur-Badli (Distt. Jhajjar). Two townships, namely Sampla and Jahangirpur-Badli will be developed in the Global Corridor along the KMP Expressway for which Detailed Project Report will be prepared by the Consultant so appointed. The physical boundaries of these townships have been finalized. The proposed townships will be able to intercept the migrating population as there will be ample employment opportunities during their developments.

(iii) Rajiv Gandhi Education City :

The State Government has already acquired 2,026 acres of land for setting up the Rajiv Gandhi Education City at Kundli-Sonipat Urban Complex. On the basis of the Expression of Interest a Consultant is being appointed to develop a detailed Strategy and Action Plan so as to facilitate investment decisions by the private investors in this field. This Knowledge City will have world class infrastructure and support services, so as to invite the top

class educational institutes of the world to open their campuses here and to introduce cutting edge/frontier technologies devoted to research in the emerging areas of learning. The objective is to intercept the brainy youth of the country and mould them in the framework of trade, commerce, IT, science, engineering, technology, medicine, bio-technology etc.

(iv) Industries and other Economic Activities :

By virtue of locational advantage, better law and order, cordial labour relations and due to excellent infrastructure, the Government of Haryana has received 30 proposals for setting up of SEZs. Out of these, 27 have proposed their locations within the National Capital Region. Country's biggest SEZ is being set up by the Reliance Industries Limited across 25,000 acres of land covering the districts of Jhajjar and Gurgaon.

State is also developing Petrochemical Hub based on the downstream industries of Panipat Oil Refinery of Indian Oil Corporation, which is putting up two Petrochemical Projects, i.e., Paraxylene/PTA and Naptha Cracker. New Industrial Estates are coming up in Rai/Kundli, Sonipat district to develop infrastructure facilities particularly for Agro based food processing industries. Some of these projects were not perceived at the time of finalization of the NCR plan. However, all these efforts of the State Government

are to provide best of infrastructure facilities with a view to generate employment, and improve the quality of life of the common man which in turn will help to achieve the objectives of the NCR plan.

4. Grant for Development of the Central National Capital Region falling in Haryana :

If objectives of NCR Regional Plan 2021 are to be realized then funding pattern in the Central National Capital Region (CNCR) excluding NCT-Delhi has to be on the pattern of funding of Delhi. This kind of resource mobilization cannot be left to the States alone. Moreover, this responsibility needs to be discharged jointly by the Centre and the States concerned. The present pattern of funding by way of loans through NCR Planning Board is grossly inadequate. Government of Haryana is committed to the development of this region. But this is being done at the cost of farmers' interest whose most productive agricultural land is being consumed for urbanization. We request changing of funding pattern so as to allow a component of grant.

5. Extension of Delhi Metro to Gurgaon and other Towns of Haryana :

Last year our Government had approved the extension of Delhi Metro to Gurgaon on the Qutab-IFFCO Chowk Corridor as recommended by the DMRC in the Detailed Project Report (DPR). A portion of this Metro link falls in Delhi territory for which the

approval of the Delhi Government is still awaited. Delhi Government had some reservation on this route as the Qutab Corridor was being re-examined due to reservation of Archaeological Survey of India. This issue has since been settled with the decision of the DMRC to make the Metro underground upto Qutab Minar. Hence, there is no impediment in this Corridor, which should be approved. The Empowered Committee has already given a green signal to the extension of Metro to Gurgaon as in case of NOIDA which has since been approved. Mr. Chairman Sir, I request you to use your good offices to get the expeditious approval of Metro link to Gurgaon. This Corridor must be finished with Phase-II of Metro in Delhi.

Besides, I would like to inform this august gathering that the Haryana Government has kept infrastructure development of NCR in the forefront. The Detailed Project Reports for extension of Metro to Faridabad and Bahadurgarh are being prepared by DMRC. Hence, the State Government needs liberal support of the Government of India for these projects.

6. Integrated Development of Villages of NCR :

The living conditions in villages falling in NCR must be improved. This objective can be achieved by laying focus on the rural areas of NCR and by devising special infrastructural schemes so as to make them as livable as the towns. Social infrastructure in NCR needs to be improved to achieve the objectives of NCR.

7. **Disparity in VAT Rates :**

Delhi has reduced rate of VAT on timber, plyboard, laminated board, hardware for doors, windows and furniture; and Desi Ghee from 12.5 per cent to 4 per cent; on bullion from 1 per cent to 0.1 per cent and it has still not started charging tax on foodgrains. All this is violation of White Paper on VAT and the Empowered Committee decision. Lowering rates of tax has caused diversion of trade from neighbouring States of Delhi compounding the problem of congestion in Delhi. Delhi should reverse the reduction in tax rates made in violation of Empowered Committee decision.

8. **Water :**

Due to scarcity of water in Haryana, it is becoming increasingly difficult to provide sufficient quantities of potable water to Delhi. Haryana is compelled to meet the requirements of Delhi due to the orders of Hon'ble Supreme Court of India dated 29.2.1996 and 10.5.2000. This issue was discussed in the meeting held in March 2001 with the Union Ministry of Water Resources and it was suggested that Delhi Government would take the following steps to augment its own water supply :

- i) To explore the ground water potential in the areas adjoining river Yamuna and also in the aquifer of Ganga basin adjoining Delhi territory.
- ii) Delhi Jal Board will take effective steps to minimize water losses in their distribution system (which are upto 40 per cent at present).

This issue was also raised in the meeting of the Common Economic Zone where it was proposed to have an integrated water distribution plan. While preparing this plan adequate care must be taken to meet the ever increasing requirement of water especially potable water within Haryana, in the fast developing DMA towns and priority towns like Sonipat, Gurgaon, Bahadurgarh, Rohtak, Faridabad, Rewari, Palwal and their rural hinterland. These towns should get a specific allocation of drinking water from abundant supplies in river Ganga where large number of storages are being developed. The Haryana Government has, on its own, already implemented the Ranney Well scheme in Faridabad and has made it mandatory to provide rain-water-harvesting on all plots exceeding 100 square metres in size.

Haryana has always been suggesting that a long term solution to drinking water problem of Delhi and NCR area is the early completion of upstream storages, namely Renuka, Kishau and Lakhwar Vyasi on river Yamuna. Although these storage sites were identified long ago and the MoU signed on May 12, 1994 provided for their early construction, work has not started on any of these dams. At a recent meeting, the Union Minister for Water Resources agreed to set up an empowered committee consisting of Secretaries of the Ministries of Water Resources, Power, Irrigation and Power Secretaries of member states to expedite decisions on these dams. I request your active support in getting the necessary clearances and sanctions.

9. **Pollution Level in Yamuna :**

The increasing level of pollution in river Yamuna is of great concern. It is not given due attention, it would adversely affect the availability of water in future. River Yamuna supplies potable water to Delhi when it enters the National Capital Territory of Delhi with BOD level of around 3. However, at the exit point, the water quality of the river is so polluted that it is unfit even for irrigation. However, at the exit point at Delhi-Faridabad border, the water quality of the river is badly polluted due to discharge of untreated sewage/ industrial effluent of 19 drains of Delhi and two drains of Uttar Pradesh, as a result the BOD level of the river at the Delhi Haryana Border is 26 which makes it unfit even for irrigation.

Under the Yamuna Action Plan, the Haryana Government has already completed all 11 treatment plants while the progress in Delhi is very slow. Despite orders from the Hon'ble Supreme Court of India, sewage and sullage are still being discharged in Yamuna causing pollution of unacceptable levels and making the water flowing into Agra Canal and Gurgaon Canal unfit for consumption. The Government of Delhi should take immediate steps to reduce pollution in river Yamuna.

10. **Power :**

The Northern grid of which NCR is a part has been facing a serious power situation. Some states have been overdrawing even at low frequencies resulting in difficulties for other states.

More power from central projects, existing as well as future ones, need to be allocated for NCR states as the increase in demand in Haryana at 15 per cent as compared to last year is beyond all previous estimates. I suggest the following steps for the power sector :

- i) While efforts are being made to arrange gas for power generation, the Phase-II of NTPC Faridabad project should be included in the XI Plan as projections show that gas shall be available from 2009 onward.
- ii) We should be given our share of power from Dadri Thermal Project and all other central power projects that come up in NCR. At present, nothing has been allotted to Haryana from Dadri project.
- iii) It is unfortunate that some states are starving for power while others continue to trade power received from central projects and central unallocated pool. There should be a complete ban on trading of such power. Simultaneously, selling of power by generators at exorbitant rates needs to be curbed by putting a cap on generators' margins.
- iv) We do not support the idea of common tariff for the NCR, as consumer profiles of constituents are widely different. The proposed Unified Power Authority for NCR could serve as a monitoring and coordination body.

11. Road Connectivity between Delhi and CNCR Towns :

Road connectivity issues between Gurgaon and Delhi and other towns of Haryana in Delhi Metropolitan Area (CNCR) like Sonipat and Faridabad with Delhi including the connectivity to KMP Expressway as well as to IGI Airport in Delhi need to be resolved on priority. The following new Road links are immediately required for decongesting the CNCR :

- i) Road dividing Sector 1 and 2 in Palam Vihar, Gurgaon to be extended up to Bijwasan-Najafgarh road in Delhi and meeting the proposed junction point with road coming from Dwarka.
- ii) A road connecting Gurgaon-Mehrauli road near Sector 26, Gurgaon with Mahipalpur Qutab road, near junction with Nelson Mandela road.
- iii) Linking Holambi Kalan railway station in Delhi with Kundli in Sonipat via village Bakhtawarpur in Delhi and village Janti Kalan in Haryana.
- iv) Besides, the strengthening/creation of following additional facilities is urgently required :
 - a) Gohana, Kharkhauda – Bawana (bypass) – Kanjhawala Ghevra with flyover on NH-10.
 - b) Dhansa border to Bijawasan.
 - c) ROB at Kapasheda – Bijawasan – Najafgarh road.

- d) Bypass of Najafgarh town.
- e) Elevation of NH-10 through Nangloi town.

12: With these views, I express my gratitude to the Chair for having given me this opportunity. I am confident that our deliberations would yield positive results. With each other's cooperation, we would be able to make a lasting contribution to develop NCR as an excellent model of regional development.

Thank you,

Jai Hind !

राजस्थान सरकार



सत्यमेव जयते

श्री प्रताप सिंह सिंघवी
नगरीय विकास मंत्री, राजस्थान

का

राष्ट्रीय राजधानी क्षेत्र
योजना बोर्ड
की 29वीं बैठक

के अवसर पर

अभिभाषण

नई दिल्ली, 24 मई, 2006

आदरणीय अध्यक्ष महोदय,

उपस्थित मुख्यमंत्रीगण, बोर्ड के अन्य सदस्यगण एवं
उपस्थित महानुभाव,

मैं अध्यक्ष महोदय का आभारी हूँ कि उन्होंने मुझे राजस्थान राज्य की ओर से इस बैठक में विचार प्रस्तुत करने का अवसर दिया। मुझे प्रसन्नता है कि मैंने बोर्ड की पिछली दो बैठकों में भी भाग लिया एवं अपने विचार एवं सुझाव रखे। किन्तु विगत दो बैठकों में रखे गये सुझावों पर पूर्ण रूप से विचार एवं क्रियान्वयन नहीं होने के कारण मैं उनमें से मुख्य सुझावों को पुनः आपके समक्ष रख रहा हूँ।

2. प्रथम मुद्दा रेवाडी-भिवाडी-पलवल-खुर्जा ब्रोडगेज रेल लाईन से संबंधित है। क्षेत्रीय योजना 2001 एवं परिवहन कार्यात्मक योजना में यह रेल लाईन प्रस्तावित थी। इस प्रस्तावित रेल लाईन का निर्माण शीघ्र करवाने हेतु राजस्थान सरकार द्वारा बोर्ड की विभिन्न बैठकों में कई बार निवेदन

किया गया । किन्तु प्रारूप क्षेत्रीय योजना-2021 में इस रेल लाईन के भिवाडी-पलवल-खुर्जा भाग को सम्मिलित ही नहीं किया गया । मैंने गत बैठक में विमर्श के दौरान आपका ध्यान इस ओर आकर्षित कर इस भाग को क्षेत्रीय योजना-2021 में सम्मिलित करने का निवेदन किया, जिस पर माननीय अध्यक्ष महोदय द्वारा इस भाग को सम्मिलित करने का आश्वासन दिया गया । किन्तु खेद है कि अनुमोदित क्षेत्रीय योजना-2021 में यह भाग सम्मिलित नहीं किया गया है । अतः पुनः निवेदन है कि रेवाडी-भिवाडी-पलवल-खुर्जा ब्रोडगेज रेल लाईन के भिवाडी-पलवल-खुर्जा भाग को क्षेत्रीय योजना-2021 में सम्मिलित किया जाये । साथ ही मैं पुनः आग्रह करूंगा कि बोर्ड द्वारा रेल मंत्रालय से सम्पर्क कर इस कार्य को अतिशीघ्र आरम्भ कराया जाये ।

3. दूसरा मुद्दा राष्ट्रीय राजधानी योजना बोर्ड द्वारा राजस्थान उप क्षेत्र को विशेष दर्जा दिया जाकर अधिक वित्तीय संसाधन उपलब्ध करवाये जाने से संबंधित है ।

ज्ञातव्य है कि हरियाणा एवं उत्तर प्रदेश राज्य दिल्ली राज्य से लगते हुए हैं, जबकि राजस्थान राज्य दिल्ली राज्य की सीमा से लगभग 55 किलोमीटर दूर है। राजस्थान उप क्षेत्र में अधिकतर क्षेत्र ग्रामीण है। अतएव राजस्थान उप क्षेत्र में विकसित की जा रही योजनाओं से राजस्थान सरकार के विभागों व स्थानीय निकायों को शेष तीनों उप क्षेत्रों की तुलना में कम लाभ होता है, जिससे इन्फ्रास्ट्रक्चर विकास करने के लिए अत्यन्त अपर्याप्त संसाधन जुट पाते हैं। अतएव आवश्यक है कि राजस्थान उप क्षेत्र को विशेष दर्जा दिया जाने का निर्णय अतिशीघ्र लिया जाये। इस विशेष दर्जे के तहत राजस्थान उप क्षेत्र को अधिक वित्तीय संसाधन उपलब्ध कराने हेतु विशेष अनुदान दिया जाये एवं अन्य तीनों उप क्षेत्रों की तुलना में कम ब्याज दर पर अधिक समय हेतु ऋण उपलब्ध कराये जाने की समुचित व्यवस्था की जाए।

4. गत बैठक में मैंने सुझाव दिया था कि योजना समिति द्वारा क्षेत्रीय योजना-2021 की राज्यवार पंचवर्षीय एवं वार्षिक,

भौतिक व वित्तीय योजना तैयार की जाए, जिसे सहभागी राज्यों के पंचवर्षीय एवं वार्षिक योजनाओं से जोड़ कर, राज्यों के पास वित्तीय संसाधनों की कमी का आंकलन करके उसे पूर्ण करने की कार्यवाही की जाये। लेकिन ऐसा प्रतीत होता है कि इस संबंध में कोई प्रगति नहीं हुई है। क्षेत्रीय योजना-2021 की क्रियान्विति द्रुत गति से करने हेतु मेरा पुनः सुझाव है कि यह कार्य, योजना समिति द्वारा अतिशीघ्र पूर्ण किया जाये एवं सहभागी राज्यों की ग्यारहवीं पंचवर्षीय योजना (2007-2012) एवं आगामी वार्षिक योजना (2007-08) में सम्मिलित किया जाये।

5. पिछली बैठक में मैंने राष्ट्रीय राजधानी क्षेत्र के विकास में अन्तर्राज्यीय सहयोग के विशेष महत्व की ओर आपका ध्यान आकर्षित किया था। विकास के अनेक सैक्टर हैं जिनका समाधान अन्तर्राज्यीय सहयोग के बिना सम्भव नहीं है। इस प्रकार के कुछ मुद्दे राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड की जानकारी में लगातार लाये गये हैं, किन्तु इनको

सुलझाने हेतु कारगर कदम नहीं उठाए गये हैं। राष्ट्रीय राजधानी क्षेत्र में इन मुद्दों को सुलझाने का दायित्व राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड का होना चाहिए। अतएव मेरा पुनः सुझाव है कि राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड द्वारा योजना समिति के मार्फत इस प्रकार के मुद्दों को सुलझाने के कार्य को अधिक गति दी जाए।

6. हर्ष का विषय है कि क्षेत्रीय योजना-2021 को दिनांक 17.09.05 से लागू कर दिया गया है। आशा करता हूँ कि इसके अन्तर्गत राष्ट्रीय राजधानी क्षेत्र के विकास को सही दिशा व द्रुत गति मिलेगी। मैं पूर्व में उल्लेख कर चुका हूँ कि राजस्थान उप क्षेत्र, राष्ट्रीय राजधानी क्षेत्र का एक चौथाई भाग है एवं इस उप क्षेत्र में विकास की विपुल संभावनाएँ हैं। मैं निवेदन करना चाहूँगा कि राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड द्वारा केन्द्र सरकार से राजस्थान उप क्षेत्र में निवेश करवाते समय उक्त अनुपात को ध्यान में रखा जाये।

7. बोर्ड की पूर्व बैठकों के दौरान, मैंने अवगत कराया था कि राष्ट्रीय राजमार्ग 8 पर शाहजहांपुर-नीमराना-बहरोड में प्रस्तावित आधुनिक महानगर का विकास दिल्ली में नगरीय आधारभूत सुविधाओं पर अतिरिक्त भार की समस्याओं को हल करने में महत्वपूर्ण भूमिका निभा सकता है। प्रसन्नता है कि इस प्रस्तावित महानगर के विकास की विस्तृत योजना तैयार करने के लिए होने वाले व्यय का वहन बोर्ड द्वारा किया जा रहा है। लेकिन उक्त कार्य की प्रगति धीमी है। अतः निवेदन है कि प्रस्तावित आधुनिक महानगर के विकास की विस्तृत योजना को जुलाई, 2006 तक पूर्ण करवाने का श्रम करें, ताकि इसे शीघ्र लागू किया जा सके।

8. मैं माननीय अध्यक्ष महोदय का ध्यान इस ओर आकर्षित करना चाहूंगा कि राष्ट्रीय राजमार्ग 8 पर प्रस्तावित आधुनिक महानगर (शाहजहांपुर-नीमराना-बहरोड अरबन कॉम्प्लेक्स) के नगरीय क्षेत्र में कई आवासीय, शैक्षणिक, औद्योगिक, आदि योजनाओं के प्रस्ताव प्राप्त हो रहे हैं। राष्ट्रीय राजधानी

क्षेत्र योजना बोर्ड के वर्तमान प्रावधानों के अनुसार उक्त योजनाओं की स्वीकृति में विलम्ब होता है, जिससे राजस्थान उप क्षेत्र के विकास की गति अवरूद्ध हो रही है। अतएव आज की बैठक में निर्णय लिया जाये कि शाहजहांपुर-नीमराना-बहरोड अरबन कॉम्प्लेक्स के नगरीय क्षेत्र में प्रमुख योजनाओं की स्वीकृति, राजस्थान सरकार द्वारा, राजस्थान सरकार के नियमों व विनियमों के अनुसार जारी की जाये।

9. प्रसन्नता का विषय है कि क्षेत्रीय योजना-2021 में, राष्ट्रीय राजधानी क्षेत्र को एक इकाई मानते हुए पेयजल आपूर्ति बढ़ाने के लिए एकीकृत क्षेत्रीय योजनाएं बनाया जाना प्रस्तावित है एवं राष्ट्रीय राजधानी क्षेत्र में जलापूर्ति एवं प्रबन्धन के अध्ययन का कार्य आरम्भ कर दिया गया है। राष्ट्रीय राजधानी क्षेत्र, विशेष कर राजस्थान उप क्षेत्र के विकास के लिए, जल की पर्याप्त उपलब्धता मूलभूत आवश्यकता है। अतः निवेदन है कि इस अध्ययन को शीघ्र

पूर्ण कराकर प्रस्ताव तैयार किये जायें, जिनकी जल्द से जल्द क्रियान्विति की जाये।

10. अन्ततः मैं यह कहना चाहूंगा कि क्षेत्रीय योजना-2021 को चरणबद्ध तरीके से क्रियान्वित करने हेतु आवश्यक कदम जल्द उठाये जायें, ताकि इस योजना का सभी भागीदार राज्यों को पूर्ण लाभ प्राप्त हो सकें।

11. मैं आभारी हूँ कि मुझे बोर्ड की इस बैठक में विचार प्रस्तुत करने का अवसर प्राप्त हुआ। मैं आश्वस्त करना चाहूँगा कि राष्ट्रीय राजधानी क्षेत्र के सुनियोजित एवं तीव्र विकास में राजस्थान सरकार अपना पूर्ण सहयोग प्रदान करती रहेगी।

जय हिन्द ।



राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड
नई दिल्ली
की 29वीं बैठक
के अवसर पर

डा. अशोक बाजपेई
माननीय कृषि मंत्री, उत्तर प्रदेश

का सम्बोधन



दिनांक 24 मई, 2006
को प्रातः 11:00 बजे जक्राब्दा हॉल, भारत पर्यावास केन्द्र,
लोधी रोड, नई दिल्ली - 110 003

राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड, नई दिल्ली
की दिनांक 24.05.06 को आयोजित 29वीं बैठक हेतु
डा० अशोक बाजपेई, मा० कृषि मंत्री,
उत्तर प्रदेश का सम्बोधन

यह मेरे लिए अत्यन्त हर्ष का विषय है कि राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड की 29वीं बैठक में मुझे भाग लेने का सुअवसर प्राप्त हुआ है। राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड की 28वीं बैठक में राष्ट्रीय राजधानी क्षेत्र की क्षेत्रीय योजना -2021 का अनुमोदन हो चुका है। क्षेत्रीय योजना के प्रस्तावों को क्रियान्वयन योग्य बनाने के लिए आवश्यक वित्तीय संसाधन जुटाने से सम्बन्धित कुछ महत्वपूर्ण विषयों पर मैं बोर्ड का ध्यान आकर्षित करना चाहता हूँ।

2. क्षेत्रीय योजना -2021 के अंतर्गत दिल्ली क्षेत्र में नियंत्रित विकास की अवधारणों के स्थान पर संतुलित विकास की अवधारणों को अंगीकृत किया गया है। ऐसी स्थिति में दिल्ली में आर्थिक क्रिया-कलापों के केन्द्रीयकरण पर नियंत्रण सुनिश्चित करने के लिए यह जरूरी है कि एन०सी०आर० क्षेत्र में क्षेत्रीय एवं नगरीय अवस्थापना सुविधाओं का विकास तीव्र गति से किया जाए, ताकि उपक्षेत्र के प्राथमिक नगरों का आर्थिक विकास सुनिश्चित हो सके एवं इनमें सृजित होने वाले रोजगार के अवसरों के परिणामस्वरूप दिल्ली पर बढ़ता हुआ जनसंख्या दबाव कम हो सके।

इस सम्बन्ध में मेरा सुझाव है कि दिल्ली से थोक व्यापार से संबंधित क्रिया-कलापों को अन्यत्र विस्थापित करने हेतु एक प्रभावी 'एक्शन प्लान' तैयार किया जाय। इस योजना के अंतर्गत कैमिकल पदार्थ, फल एवं अन्य पदार्थों के व्यवसाय को उत्तर प्रदेश उपक्षेत्र के हापुड़, बुलन्दशहर, बागपत, खुर्जा आदि नगरों में स्थानांतरित किया जाना चाहिए।

3. क्षेत्रीय योजना - 2021 में दिए गए महत्वपूर्ण प्राविधानों को साकार रूप देने के लिए सुदृढ़ क्रियान्वयन ढांचा तैयार किया जाना आवश्यक है। अवस्थापना सुविधाओं के क्रियान्वयन हेतु एक एस0पी0वी0 (स्पेशल परपज व्हीकल) बनाई जानी चाहिए, जिसमें केन्द्र सरकार एवं राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड के द्वारा सीड कैपिटल अनुदान के रूप में दिया जाए तथा एस0पी0वी0 द्वारा केन्द्र एवं राज्य सरकार की सहभागिता प्राप्त कर योजनाएं क्रियान्वित कराई जाए तथा भविष्य में आवश्यकता पड़ने पर एस0पी0वी0 द्वारा बाजार से ऋण भी लिया जा सकता है। इस प्रकार की व्यवस्था से अंतर्राज्यीय परियोजनाओं के क्रियान्वयन हेतु एक साझा प्लेटफार्म उपलब्ध होगा, जिससे अंतर्राज्यीय मुद्दों को सुगमता से हल किया जा सकेगा। प्रस्तावित एस0पी0वी0 के माध्यम से उत्तर प्रदेश उपक्षेत्र में क्षेत्रीय अवस्थापना सुविधाओं के विकास के निम्न प्रस्तावों को प्राथमिकता के आधार पर क्रियान्वित कराया जाना चाहिए :-

3.1 फरीदाबाद से कुण्डली जाने वाले 'इस्टर्न पेरीफेरियल एक्सप्रेस-वे' के साथ-साथ 'गाजियाबाद-मेरठ एक्सप्रेस-वे' का भी निर्माण प्राथमिकता के आधार पर किया जाना चाहिए।

3.2 नोएडा तथा ग्रेटर नोएडा को राष्ट्रीय राजधानी दिल्ली से प्राथमिकता के आधार पर रेल सेवा से जोड़ा जाना चाहिए।

3.3 राष्ट्रीय राजमार्ग-91 एवं 58 को चार लेन 'डिवाइडेड कैरेज-वे' हेतु प्राथमिकता के आधार पर सुदृढ़ किया जाना चाहिए।

3.4 गाजियाबाद को जोड़नेवाले 'इण्टीग्रेटेड बस ट्रांजिट सिस्टम योजना' का क्रियान्वयन एक निर्धारित अवधि में पूर्ण कर राष्ट्रीय राजधानी क्षेत्र के अन्य महत्वपूर्ण

नगरों जैसे : मेरठ, खुर्जा, बुलन्दशहर, हापुड़ को भी इस सुविधा से जोड़ा जाना चाहिए, ताकि सम्पूर्ण राष्ट्रीय राजधानी क्षेत्र के अंतर्गत दैनिक यात्रा को सुगम बनाया जा सके।

4. जलापूर्ति, सीवरेज, सॉलिड वेस्ट मैनेजमेंट आदि महत्वपूर्ण अवस्थापना सुविधाओं के स्तर में सुधार हेतु यह आवश्यक है कि एन.सी.आर. में स्थित विभिन्न नगरों की अवस्थापना महायोजनाएँ तैयार करायी जाए। उत्तर प्रदेश उपक्षेत्र में स्थित स्थानीय निकाय वित्तीय एवं तकनीकी दृष्टि से इन महायोजनाओं के नियोजन एवं क्रियान्वयन हेतु अभी सक्षम व समर्थ नहीं है, अतः उक्त महायोजनाएँ राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड द्वारा प्राथमिकता के आधार पर तैयार कर क्रियान्वित किया जाना ही एक मात्र विकल्प है। उत्तर प्रदेश सरकार का यह स्पष्ट मत है कि राष्ट्रीय राजधानी क्षेत्र के संतुलित एवं सुव्यवस्थित विकास के लिए राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड क्रियान्वयन नोडल एजेंसी के रूप में स्वयं करें।

5. मा. उच्चतम न्यायालय के निर्देशानुसार 'ईस्टर्न पेरीफेरियल एक्सप्रेस-वे' का कार्य राष्ट्रीय परियोजना मानकर सर्वोच्च प्राथमिकता के आधार पर क्रियान्वित किया जाना चाहिए, जिससे राष्ट्रीय राजधानी क्षेत्र के अंतर्गत न केवल प्रदूषण एवं यातायात संबंधी समस्याएँ नियंत्रित हो सकेंगी, बल्कि परिवहन सुविधा एवं सुगम यातायात भी उपलब्ध हो सकेगा।

6. क्षेत्रीय स्तर की अवस्थापना सुविधाओं को बढ़ावा देने के उद्देश्य से यातायात एवं परिवहन प्रणाली का सुदृढ़ बनाया जाना आवश्यक है। इस दिशा में भारत सरकार एवं राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड के स्तर से इण्टीग्रेटेड रेल कम बस ट्रांजिट सिस्टम (आई.आर.बी.टी.) परियोजना के क्रियान्वयन हेतु निर्धारित समयावधि के अंतर्गत विशेष प्रयास किए जाने की आवश्यकता है। जहाँ तक दिल्ली मेट्रो सुविधा का

राष्ट्रीय राजधानी क्षेत्र के अन्य क्षेत्रों में विस्तारीकरण का प्रश्न है, इस संबंध में उचित होगा कि इस प्रोजेक्ट के क्रियान्वयन में केन्द्र सरकार एवं दिल्ली सरकार द्वारा राज्य सरकार की आर्थिक मदद करनी चाहिए। मेरा पूर्ण विश्वास है कि आई.आर.बी.टी. एवं दिल्ली मेट्रो के क्रियान्वयन के फलस्वरूप राष्ट्रीय राजधानी क्षेत्र में सुनियोजित एवं संतुलित विकास की प्रक्रिया को प्रोत्साहन मिलेगा।

7. नगरीय एवं ग्रामीण विकास में सामंजस्य स्थापित करना क्षेत्रीय नियोजन का महत्वपूर्ण अवयव है, लेकिन अभी तक क्षेत्रीय नियोजन के समस्त प्रयास नगरीय क्षेत्रों के विकास पर ही केन्द्रित रहे हैं। ग्रामीण क्षेत्रों में रोजगार के अवसरों की कमी के कारण ही नगरीय क्षेत्रों की ओर जनसंख्या का पलायन हो रहा है। अतः ऐसे आर्थिक कार्यक्रम की संरचना की जानी चाहिए, जिससे ग्रामीण क्षेत्रों में रोजगार के अधिक से अधिक अवसर उपलब्ध हो सकें। इसके अतिरिक्त ग्रामीण क्षेत्रों में मूलभूत अवस्थापना सुविधाओं तथा सामुदायिक सुविधाओं आदि के विकास हेतु विशेष प्रयास किए जाने की आवश्यकता है।

अन्त में बोर्ड के संज्ञान में यह तथ्य विशेष रूप से लाना चाहूँगा कि उत्तर प्रदेश आर्थिक दृष्टि से सुदृढ़ राज्य न होते हुए भी राष्ट्रीय राजधानी क्षेत्र योजना के उद्देश्यों के प्रति वचनबद्ध रहा है तथा भविष्य में भी रहेगा, लेकिन आज आवश्यकता इस बात की है कि क्षेत्रीय योजना-2021 में इंगित प्रस्तावों के क्रियान्वयन में धन की उपलब्धता को सुनिश्चित कराने का दायित्व भारत सरकार बिना समय गवाँये आगे बढ़कर वहन करें, ताकि योजनाओं का क्रियान्वयन साकार रूप ले सके।

जयहिन्द।

एनसीआर (काउण्टर मैग्नेट) साडा, ग्वालियर (म.प्र.)

मध्यप्रदेश शासन द्वारा काउण्टर मैग्नेट क्षेत्र के विकास के लिए विकास योजना 2011 अनुमोदित कर राज पत्र दिनांक 28/04/2000 में प्रकाशित कर प्रभावशील किया गया है। विकास योजना में बहुलकेन्द्रीय अवधारणा के तहत कमबद्ध रूप से समय अन्तराल में तीन नये केन्द्रों को विकसित करने का प्रस्ताव है। मुख्य रूप से एक केन्द्र संस्थात्मक, दूसरा वाणिज्यिक क्षेत्र तथा तीसरा औद्योगिक केन्द्र के रूप में विकसित होगा।

विशेष क्षेत्र काउण्टर मैग्नेट में शिक्षण संस्थाओं की स्थापना के उद्देश्य से भूमि को विकसित किया जा रहा है और कई संस्थाओं को भू-खण्डों का आवंटन किया गया है। काउण्टर मैग्नेट क्षेत्र में 1000 हेक्टेयर भूमि पर एसईजेड विकसित करने हेतु केन्द्र सरकार की औपचारिक सहमति प्राप्त हो गयी है, जिसका मैं आभार व्यक्त करता हूँ। एसईजेड स्थापना हेतु साडा हेतु 750 हेक्टेयर भूमि औद्योगिक केन्द्र विकास निगम को हस्तान्तरित भी कर दी गयी है।

जलापूर्ति के लिए ग्वालियर की एक एकीकृत प्रणाली है। एक-दूसरे से जुड़े हुए अनेकों जलाशयों का जल तिघरा जलाशय को नहर के द्वारा पहुंचाया जाता है। यह प्रणाली सन्तुलित रूप से पर्याप्त मात्रा में वर्तमान ग्वालियर शहर तथा काउण्टर मैग्नेट शहर को जल उपलब्ध करा सकती है, फिर भी वैकल्पिक व्यवस्था के रूप में नये जलस्रोतों के विकास

के लिए अपर ककेटो बांध की योजना तैयार की गयी है, जिसके क्रियान्वयन से दोनों शहरों की लगभग 20 लाख की जनसंख्या के लिए पानी की उपलब्धता सुनिश्चित की जा सकेगी।

राष्ट्रीय राजधानी क्षेत्र योजना मण्डल, नई दिल्ली द्वारा मुख्य मंत्री ग्वालियर के विकास के लिए प्रथम चरण में राशि रुपये 40.00 करोड़ की विभिन्न योजनाएं, क्षेत्र में प्रमुख सड़कों का जाल बिछाने हेतु आर्टीरियल रोड़ योजना रुपये 48.00 करोड़, 132/33 केव्हीए विद्युत उपकेन्द्र निर्माण हेतु रुपये 16.00 करोड़ तथा जलप्रदाय योजना हेतु रुपये 29.65 करोड़ की योजनाएं स्वीकृत हैं। योजनाओं की प्रगति इस प्रकार है—

- (अ) प्रथम चरण योजना: — इस योजनान्तर्गत तिघरा मार्ग का चौड़ीकरण, शैक्षणिक, सार्वजनिक/अर्द्धसार्वजनिक क्षेत्र को विकसित करना तथा जल शोधन संयंत्र निर्माण कार्य तथा पहाड़ी को काटकर सड़क को लगभग 7 मीटर चौड़ी कर 1.2 किमी. सीमेण्ट कांक्रीट सड़क का निर्माण कार्य है जो पूर्णता की ओर है।
- (ब) आर्टीरियल रोड़ परियोजना के तहत 84 किमी. सड़कों का निर्माण 2/3 लेन में लिया गया है। यह योजना पूर्णता की ओर है।
- (स) 132/33 केव्हीए विद्युत उपकेन्द्र का निर्माण कार्य पूर्ण हो चुका है।
- (द) जलप्रदाय योजनान्तर्गत तिघरा जलाशय से जलशोधन संयंत्र तक ग्रेविटी मैन से जल प्राप्त करने हेतु 2.70

किमी. पाईप लाईन तथा जलशोधन संयंत्र से निर्माणाधीन दो उच्चस्तरीय टंकियों तक जल पहुंचाने हेतु 7.30 किमी. पाईप लाइन का कार्य प्रगति पर है।

काउण्टर मैग्नेट सिटी में मल-जल निकासी योजना को पारम्परिक पद्धति से निर्मित करने हेतु विस्तृत परियोजना प्रतिवेदन तैयार कराया जा रहा है, जिससे स्वीकृति हेतु शीघ्र प्रस्तुत की जायेगी।

काउण्टर मैग्नेट क्षेत्र में महाराष्ट्र राज्य की शिक्षा एवं स्वास्थ्य के क्षेत्र की एक बड़ी संस्था डॉ. डी.वाय. पाटिल समूह, मुम्बई द्वारा 750 बिस्तर का अस्पताल एवं मेडिकल कॉलेज स्थापित करने हेतु 100 एकड़ भूमि के आवंटन का प्रस्ताव शासन के विचाराधीन हैं इससे क्षेत्र में चिकित्सा सम्बन्धी सुविधाएं उपलब्ध होने के साथ-साथ रोजगार के अवसर स्थानीय जनता को उपलब्ध होंगे और मेडिकल शिक्षा में आधुनिकीकरण सम्भव होगा।

काउण्टर मैग्नेट शहर ग्वालियर को विकसित करने तथा स्थापित करने के लिए मेरी समझ में कतिपय महत्वपूर्ण एवं उपयोगी सुझाव निम्नानुसार हैं -

(अ) काउण्टर मैग्नेट शहर ग्वालियर को रेलवे नेटवर्क से और प्रभावी जोड़ने के लिए दिल्ली सं मथुरा तक संचालित इएमयू गाड़ियों को ग्वालियर तक बढ़ाये जाने से यात्रियों को सुविधा होगी, जिससे राष्ट्रीय राजधानी के लोग आकर्षित होंगे। अतः भारत शासन नगरीय विकास विभाग एवं रेलवे मंत्रालय को प्रस्ताव भेजा जाना उचित होगा।

(ब) दिल्ली की जनसंख्या दबाव को कम करने के लिए भारत सरकार के सार्वजनिक क्षेत्र के कार्यालयों को काउण्टर मैग्नेट सिटी, ग्वालियर को स्थानान्तरित करना चाहिए पूर्व में भारत सरकार के कैबिनेट सचिव की अध्यक्षता में गठित समिति द्वारा अनुशंसा की गयी थी। अतः कुछ कार्यालयों को काउण्टर मैग्नेट सिटी, ग्वालियर में स्थानान्तरित करने पर शीघ्र कार्यवाही किए जाने का अनुरोध करता हूँ।

(स) भारत सरकार द्वारा विशेष आर्थिक क्षेत्र की सैद्धान्तिक स्वीकृति को मूर्ति रूप देने हेतु शीघ्र आवश्यक कार्यवाही किये जाने का अनुरोध करता हूँ।

आप सभी सहमत होंगे कि मध्यप्रदेश शासन, राष्ट्रीय राजधानी क्षेत्र योजना मण्डल, नई दिल्ली द्वारा राष्ट्रीय राजधानी दिल्ली पर जनसंख्या के दबाव को कम करने के उद्देश्य से चलाये जा रहे हैं। कार्यक्रमों में विशिष्ट योगदान प्रदान कर रहा है और कुछ ही वर्षों में मध्यप्रदेश का ग्वालियर नगर आधुनिक अधोसंरचनाओं से परिपूर्ण होगा और एक आधुनिक शहर का विकसित होगा।