

Agenda Notes
for
67th Meeting
of the

**PROJECT SANCTIONING & MONITORING
GROUP-I
(PSMG-I)**

10.06.2025 at 3:00 P.M.

**Venue: Conference Hall, Room No. 123-C,
MoHUA, Nirman Bhawan, New Delhi.**



National Capital Region Planning Board
Ministry of Housing & Urban Affairs, New Delhi.



**Agenda Items for the 67th Meeting of the
Project Sanctioning & Monitoring Group-I (PSMG-I)**

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Agenda Item No. 67/1: Confirmation of the Minutes of 66th Meeting of the PSMG-I held on 06.03.2025.

1.1 The Minutes of 66th PSMG-I Meeting held on 06.03.2025 were circulated to all members vide NCR Planning Board letter no. Y-13/1/2025 dated 11.03.2025. No comments have been received. A copy of the same is placed at **Annexure-1/I**.

1.2 The Minutes may kindly be confirmed.





राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड Annexure-1/I
NATIONAL CAPITAL REGION PLANNING BOARD
प्रथम तल, कोर-4बी / 1st Floor, Core-4B,
भारत पर्यावास केन्द्र / India Habitat Centre,
लोधी रोड, नई दिल्ली-110003 / Lodhi Road, New Delhi-110003
आवासन और शहरी कार्य मंत्रालय / Ministry of Housing and Urban Affairs
दूरभाष / Phone : 011-24642284, 24642287 फैक्स / Fax: 011-24642163

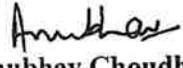
MEETING NOTICE

No. Y-13/1/2025

Dated: 11.03.2025

Subject: 66th Meeting of the Project Sanctioning & Monitoring Group-I of NCR Planning Board

Please find enclosed the Minutes of the above-mentioned meeting held on **06th March, 2025** under the Chairmanship of Secretary, Ministry of Housing and Urban Affairs, Government of India, for your kind information and necessary action.


(Anubhav Choudhary)
Director (A&F)

Encl.: As above

To

Members of PSMG-I

1. The Additional Secretary (D), Ministry of Housing and Urban Affairs, Room No. 125-C, Nirman Bhawan, New Delhi. as.delhi@gov.in
2. The Sr. Adviser (MU), NITI Aayog, Government of India, Room No. 259, Sansad Marg, New Delhi-110001. annaroy@nic.in
3. The Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, Room No. 141-C, Nirman Bhawan, New Delhi. jsfa_ud@nic.in
4. The Additional Chief Secretary to Govt., Haryana, Town & Country Planning Department, Town & Country Planning Deptt., Room No. 303, 3rd Floor, New Secretariat Building, Sector-17, Chandigarh-160017. fcetp@hry.nic.in
5. The Additional Chief Secretary, Urban Development Department, 9th Floor, C-Wing, Delhi Sachivalaya, I.P. Estate, New Delhi-110002. psud@nic.in
6. The Principal Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh, Room No. 101, Lal Bahadur Shastri Bhawan, Uttar Pradesh Secretariat, Lucknow-226001 (UP) psawasup@gmail.com
7. The Principal Secretary, Urban Development & Housing Department, Room No. 5101, Main Building, Opp. To Lokayukt Building, Government Secretariat, Jaipur-302005. acs.udh@rajasthan.gov.in
8. The Chief Planner, Town & Country Planning Organization, E-Block, Vikas Bhawan, I.P. Estate, New Delhi-110002. cp-tcpo-mud@nic.in, cp.tcpo@yahoo.com
9. PS to Secretary (HUA), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi – for kind information of Secretary (HUA). secyurban@nic.in

10. PS to Member Secretary, NCRPB – for kind information of MS.

Implementing Agencies

Haryana

1. The Additional Chief Secretary to Govt. of Haryana, PWD (B&R) Department, Room No. 45, 8th Floor, Haryana Civil Secretariat Building, Sector-1, Chandigarh-160001. acspwdbr@gmail.com
2. The Additional Chief Secretary to Govt. of Haryana, PHED Haryana, Room No. 334, 3rd Floor, Sector-17, New Haryana Civil Secretariat, Chandigarh-160017. psphedharyana1@gmail.com
3. The Managing Director, Haryana State Roads and Bridges Development Corporation Ltd. Bays No. 13-14, Sector-2, Panchkula. mdhsrdc@yahoo.co.in, edhsrdc@gmail.com
4. The Engineer-in-Chief, Public Health Engineering Department, Bay No. 13-18, Sector 4, Panchkula, 134112, Haryana eicphed@phedharyana.gov.in

Rajasthan

1. The Principal Secretary, Public Health Engineering & Ground Water Deptt., Room 3205, Main Building Secretariat, Jaipur-302005. acs.phed@rajasthan.gov.in
2. The Principal Secretary, PWD Rajasthan, Govt. of Rajasthan, Room No. 2024, Main Building, Secretariat, Jaipur-302005. ps.pwd-rj@nic.in
3. The Chairman and Managing Director, Rajasthan Rajya Vidyut Prasaran Nigam Ltd., Vidyut Bhawan, Janpath, Jaipur - 302 005, Rajasthan. cmd.rvpn@rvpn.co.in

Uttar Pradesh

1. The Chief Executive Officer, Greater Noida Industrial Development Authority, Plot No. 01, Knowledge Park-04, Greater Noida, Gautam Budh Nagar, Uttar Pradesh 201308. ceo@gnida.in
2. The Managing Director, Noida Metro Rail Corporation Ltd., Block-III, 3rd Floor, Ganga Shopping Complex, Sector-29, Noida 201301. nmrcnoida@gmail.com

Delhi

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P. Mukherjee Civic Centre, JLN Marg, New Delhi-110002. commissioner@mcd.nic.in

CMAAs

1. The Commissioner, Jaipur Development Authority, Ram Kishor Vyas Bhawan, Indra Circle, Jawaharlal Nehru Marg, Jaipur-302004. jdc.jda@rajasthan.gov.in, jdeccell@gmail.com
2. The Chairman & Managing Director, Jaipur Metro Rail Corporation Limited, Admin Building, Metro Depot, Bhriugu Path, Mansarovar, Jaipur-302020. cmd@jaipurmetrorail.in, dp@jaipurmetrorail.in

3. The Chief Administrator, PUDA, Room No.101, Ist Floor, PUDA Bhawan, Sector- 62, SAS Nagar Mohali, Punjab, India. ca.pdapatiala@gmail.com
4. The Adviser, Civil Aviation Department, 3rd Floor, 30 Bays Building, Sector 17-B, Chandigarh. advisor-cavn@hry.gov.in
5. The District Collector, Kota, Rajasthan. dm-kot-rj@nic.in
6. The Commissioner, Kota Development Authority, Rawatbhata Road, Near C.A.D Circle, Kota Rajasthan. uit.kota@rajasthan.gov.in
7. The Secretary, Kota Development Authority, Rawatbhata Road, Near C.A.D Circle, Kota Rajasthan. kotauit@yahoo.com

NCR Planning & Monitoring Cells

1. The Commissioner, NCR Planning & Monitoring Cell, Government of Uttar Pradesh, 2nd Floor, Nagar Nigam Office, Navyug Market, Ghaziabad-201001, Uttar Pradesh. ncrcellup@gmail.com
2. The Director, Town & Country Planning Haryana, 2nd Floor, Block A, Nagar Yojna Bhawan, Plot No. 3, Sector 18A, Madhya Marg, Chandigarh-160018. tcpharyana7@gmail.com
3. The Special Secretary-I (UD), Urban Development Department, 9th Floor, C-Wing, Delhi Sachivalaya, I.P. Estate, New Delhi-110002. ncrpmcud@gmail.com
4. Director (PES), Urban Development Department, 9th Floor, C-Wing, Delhi Sachivalaya, I.P. Estate, New Delhi-110002. ncrpmcud@gmail.com
5. The Chief Coordinator Planner, NCR Planning & Monitoring Cell, Directorate of Town & Country Planning Haryana, 2nd Floor, Block A, Nagar Yojna Bhawan, Plot No. 3, Sector 18A, Madhya Marg, Chandigarh-160018. ccpnrcr-tcp@hry.gov.in
6. The Chief Town Planner, NCR Planning & Monitoring Cell, Govt. of Rajasthan, Nagar Niyojna Bhawan, Jawaharlal Nehru Marg, Jaipur-302004, Rajasthan. ncrsrp@gmail.com
7. The Chief Coordinator Planner, NCR Planning & Monitoring Cell, Government of Uttar Pradesh, 2nd Floor, Nagar Nigam Office, Navyug Market, Ghaziabad-201001, Uttar Pradesh. ncrcellup@gmail.com

NCR Planning Board

1. All officers in the Planning/ Finance/ PMC Wing.

National Capital Region Planning Board

**Minutes of the 66th Project Sanctioning & Monitoring Group-I Meeting
of the NCR Planning Board**

The 66th meeting of the Project Sanctioning & Monitoring Group-I (PSMG-I) was held at 05:45 p.m. on 06.03.2025 in MoHUA under the Chairmanship of Secretary (HUA), Ministry of Housing & Urban Affairs, Government of India.

The list of the participants is enclosed as **Annexure-I**.

Member Secretary, NCRPB welcomed the participants and initiated the discussion with the permission of the Chair.

Agenda Item No. 66/1: Confirmation of Minutes of 65th Meeting of the PSMG-I held on 29.11.2024

1.1 The Minutes were confirmed.

Agenda Item No. 66/2: ATR of 65th PSMG-I meeting decisions

2.1 Action Taken Report on the decisions of the 65th Meeting of the PSMG-I held on 29.11.2024 was noted.

Agenda Item no.66/3: New Project Proposal for consideration of financial assistance

3.1 Strengthening Road Infrastructure & Circulation Network of Kota City by KDA, Rajasthan

Decision: Chair enquired about the expected impact of the proposed 112 km long new road in the city on local and regional economy, details of market/areas this serves/will create, existing/proposed land uses around those new roads and also current and possible revenue generation from influence areas of this huge government investment. The Group approved the loan assistance for Rs.796.27 Cr. being 75% of the estimated project cost of Rs. 1061.70 Cr. as per agenda notes with the condition that KDA will submit a detailed note covering all these aspects and then the funds would be released after approval of the detailed note by the Secretary, Ministry of HUA on file.

Agenda Item No. 66/4: Status of Projects financed by the NCR Planning Board

4.1 Group noted the status of projects financed by NCR Planning Board.

The Meeting ended with a vote of thanks to the Chair.

List of Participants

1. Shri Srinivas R. Katikithala, Secretary, Ministry of HUA, GoI - **In Chair**
2. Ms. Archana Agrawal, Member Secretary, NCRPB
3. Ms. D. Thara, Additional Secretary (D), MoHUA
4. Shri Sanjeet, JS&FA, MoHUA
5. Shri Ravi Arora, JS, MoHUA
6. Shri Surit Dhar Chowdhury, US, Delhi Division, MoHUA
7. Ms. Anjali Pancholy, Associate TCP, Town & Country Planning Organization
8. Shri Devendra Nimbokar, CCP, NCR Cell, Haryana
9. Shri Vijay Kumar, STP, NCR Cell, Haryana
10. Sh. Shiv Raj Singh, SE Rohtak, PHED Haryana
11. Shri Vishal Kumar, SE, HSRDC, Haryana
12. Shri Surender Dalal, SE, HSRDC, Haryana
13. Shri Vijay Singh Khatri, CAD, Hisar, Haryana
14. Shri M. S. Duhan, Consultant, CAD, Hisar, Haryana
15. Shri Varun Garg, SE, PDA, Punjab
16. Shri Ranjiv Mankatala, Divisional Engineer, PDA, Punjab
17. Shri Gurpreet Singh, SDO, PDA, Punjab
18. Shri Rishabh, Commissioner, KDA, Rajasthan
19. Shri Ravindra Mathur, Director Engineer, KDA, Rajasthan
20. Shri Ankit Agarwal, Ex. Engineer, KDA, Rajasthan
21. Shri Om Prakash, Director (Projects), JMRC, Jaipur, Rajasthan
22. Shri Rahul Goswami, Ex. Engineer, JMRC, Jaipur, Rajasthan
23. Shri Deepak Mathur, SE, JDA, Jaipur, Rajasthan
24. Shri Tarun Singla, Ex. Engineer, JDA, Jaipur, Rajasthan
25. Ms. Hem Prabha, Director (Finance), RRVPN, Rajasthan
26. Ms. Madhu Pandey, CAO, RRVPN, Rajasthan
27. Shri Komal Sharma, AAO (W&M), RRVPN, Rajasthan
28. Shri M. M. Singh, SE, Bharatpur, Rajasthan
29. Shri O. P. Kirad, Ex. Engineer, PWD, Rajasthan
30. Shri Bhawani Singh Shekhawat, ACE, PHED, Rajasthan
31. Shri Anil Mathur, Chief Town Planner, NCR Cell Rajasthan

32. Shri Yogesh Kumar, DTP, NCR Cell Rajasthan
33. Shri Premananda Prusty, Director (Planning), NCR Cell, GNCTD
34. Shri Anand Kumar, Director (Planning), DDA, Delhi
35. Shri S. C. Gaur, CCP NCR Cell, Uttar Pradesh
36. Shri Shivam Kasana, AE, NCR Cell, Uttar Pradesh

NCR Planning Board

1. Shri Jugmohan Singh, Chief Regional Planner
2. Shri Anubhav Choudhary, Director (Admin. & Finance)
3. Shri Tarun Jain, Joint Director (Tech.)
4. Shri Mukesh Yadav, Joint Director (Tech.)
5. Shri Ramesh Dev, Deputy Director (Tech.-URP)
6. Shri Ajitabh Saxena, Finance & Accounts Officer
7. Shri S. K. Katariya, Dy. Director (Administration)
8. Shri Naresh Kumar, Assistant Director (Tech.)
9. Shri Satyabir Singh, Assistant Director (Tech.)
10. Shri Atul Kumar Chaudhary, Assistant Director (Fin.)

Agenda Item No. 66/2: ATR of 66th PSMG-I meeting decisions

2.1 The following actions have been taken on the decisions of the 66th PSMG-I Meeting held on 06.03.2025: -

Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
66/1	Confirmation of the Minutes of 67 th PSMG-I Meeting held on 06.03.2025. The Minutes were confirmed	No action to be taken.
66/2	ATR of 65 th PSMG-I meeting decisions	No action to be taken.
66/3	New Project Proposals for consideration of financial assistance	
	3.1 Strengthening Road Infrastructure & Circulation Network of Kota City by KDA, Rajasthan	In compliance of the condition stated in the MoM, KDA on 13.03.2025 had provided a detailed note about the expected impact of the proposed new roads in the city on local and regional economy and the same was sent to Secretary, MoHUA vide NCRPB UO Note dated 17.03.2025. Ministry of HUA vide letter dated 15.04.2025 conveyed the approval of Secretary, H&UA. Administrative Sanction Order was issued on 20.03.2025 with Loan Sanction of Rs. 796.27 Crore under this project of KDA. 1 st instalment of loan for Rs. 571.96 Cr. is also released on 09.05.2025 to KDA after completion of formalities.
66/4	Status of Projects financed by the NCR Planning Board	Status noted by PSMG-I. No further action required.



Agenda Item No. 67/3.1: Project proposal for Strengthening & Energising Road Network in Bharatpur by Bharatpur Development Authority, Rajasthan

Introduction

- 3.1.1 The Board has received request for sanction of financial assistance for Rs.265.00 Cr. for the new project “Strengthening & Energising Road Network in Bharatpur” from Bharatpur Development Authority (BDA), Rajasthan. The DPR for Rs. 265 Cr. and proposal for raising loan for Rs. 265 Cr. has been approved by BDA in its 2nd Meeting held on 03.04.2025. Also, the Concurrence of the State Government for obtaining loan of Rs.670 Cr. (consolidated amount including this project) from NCRPB has been issued by Govt of Rajasthan vide dated 16.04.2025. Copy of Administrative and Financial approval of Government of Rajasthan is at **Annexure-3.1/I**.

Project Details

- 3.1.2 Bharatpur Development Authority (BDA) has prepared a detailed Project Report (DPR) for Strengthening & Energising Road Network in Bharatpur. The proposal is presented to the National Capital Region Planning Board (NCRPB) for funding. The project will be executed by Bharatpur Development Authority (BDA).
- 3.1.3 The total Estimated Project Cost is Rs. 265 Crores. The timeline of the Project is 24 months as it will be executed in phases. The funding of the project is loan-based as per the NCRPB policies for the development of NCR.
- 3.1.4 IA has informed that no land acquisition is required for the said project.

Summary of proposed works

- 3.1.5 The Project has been divided in two phases:

Phase I (2025-26): Major City Roads

S. No.	Work	Estimate (Cr.)	Length in Mtr	Brief
1.	Road Network in Scheme No. 13	50	11000	Scheme no. 13 largest township scheme being developed by the BDA. The development of the Road network includes internal roads of varying widths. The infrastructure will enable the BDA to populate and monetize the scheme.
2.	Model Roads,	85	2900	Model roads will involve redesigning of existing major city roads with 6 lanes, service roads, footpath, drains,



S. No.	Work	Estimate (Cr.)	Length in Mtr	Brief
				underground utility corridors, green zone, bus auto bays, divider, street lights and heritage theme. This infrastructure will enable seamless traffic flow, increase walkability, minimize future disruption and persevere cultural identity.
3.	Other important Roads.	30	6950	Roads with varying widths have been planned as per master plan to reduce congestion in the city.
Total		165		

Phase II (2026-27): Major sector roads

S. No.	Work	Estimate (Cr.)	Length in Mtr	Brief
1.	Development of major sector road network in Master Plan zones C, D, E and F	100	28000	The development of a major sector network will enhance both intra-city and inter-city connectivity, providing a seamless navigation experience. the network will also ensure smooth access to major highways, further integrating Bharatpur into regional transportation framework. As per Bharatpur Master Development plan-2023, majority of these roads are peripheral roads. However, as the preparation of Bharatpur Master Development Plan-2047 is underway, these roads will turn into major sector roads which will attract real estate investment.
Total		100		

Project Cost & Financing

3.1.6 The total estimated cost of the project amounting to 265 Cr. is proposed to be met as under: **(Rs. in Crore)**

Loan amount from NCRPB	198.75
Counterpart Share (Govt. of Rajasthan/BDA)	66.25
Total	265.00

Abstract of Cost



(Rs. in Crore)

S. No	Classification	Estimated Amount
1.	Road Network in Scheme No.13	50.00
2.	Model Roads (redesigning of existing major city roads)	85.00
3.	Other important Roads as per the Master plan	30.00
4.	Development of Major sector road network in master plan	100.00
	TOTAL	265.00

Drawal Schedule and Sharing Pattern

3.1.7 BDA will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

(Rs. in Cr.)

Year	Loan from NCRPB	Contribution from State Govt./IA	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2025-26	123.75	41.25	10	7.00% (Quarterly Compounded)	02 years	165.00
2026-27	75.00	25.00	9		01 year	100.00
Total	198.75	66.25				265.00

General Particulars

1.	Project	Strengthening & Energising Road Network in Bharatpur
2.	Type of Project	Road
3.	Borrowing agency	Bharatpur Development Authority, Bharatpur, Rajasthan
4.	Implementing agency	Bharatpur Development Authority, Bharatpur, Rajasthan

Financial Particulars

1.	Estimated Cost of project	Rs. 265.00 Cr.
2.	Loan from NCRPB	Rs. 198.75 Cr.
3.	Counterpart Share (Govt. of Rajasthan /BDA)	Rs. 66.25 Cr.
4.	Provision in Budget for Principal & Interest	To be provided by BDA/ Govt. of Rajasthan in the budget of corresponding financial year
5.	Tenure of loan	10 years including 2 years moratorium period for payment of principal
6.	Security for loan	State Guarantee (not less than 100%)/ Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA.



7.	Stipulated date of completion	24 months
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3.1.8 Benefits to be generated

The main benefits addressed by BDA in Bharatpur are the development of a major sector network which will enhance both intra-city and inter-city connectivity, providing a seamless navigation experience. The network will also ensure smooth access to major highways, further integrating Bharatpur into regional transportation framework

3.1.9 Brief Assessment

NCR Planning & Monitoring Cell (NCRPMC), Rajasthan initially vide its letter dated 16.04.2025 had forwarded project proposal of “Key Infrastructure projects of Bharatpur Development Authority” for financial Assistance from NCRPB in Bharatpur with an estimated cost of Rs. 670.00 Cr. comprising combined project works of Drainage Network (Rs. 205.00 Cr.), Roads and Commercial Infrastructure Development (Rs. 265.00 Cr.) including shifting of Sarso Mandi (Rs. 200.00 Cr.) in a single DPR.

The said project proposal was examined inhouse by NCRPB and conveyed its observations to NCRPMC Rajasthan vide email dated 13.05.2025 to provide separate revised DPRs along with requisite information and documents for further examination.

NCRPMC, Rajasthan has provided revised separate DPR with their Assessment Note to NCRPB for the project proposal of Strengthening & Energising Road Network with estimated cost of Rs. 265.00 Cr. on 22.05.2025. Further, NCRPMC submitted the required ESMS certificate on 02.06.2025. Further, the said project does not fall in NCZ and no land acquisition is required for the said project. IA has offered State Guarantee as Security for the said project. IA has sought loan for Rs.265 Cr. which is 100% of the estimated cost of the project, however, NCRPB has restricted the loan for Rs.198.75 Cr. being 75% of the estimated cost as per NCRPB provisions. The applicable rate of interest is 7.00% (quarterly compounded).

3.1.10 Proposal for consideration of the Group

The project has been appraised in NCRPB and is being recommended for approval by PSMG-I subject to the fulfilment of the following criteria: -

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.



- v) IA shall ensure strict compliance with all Central and State Government laws, rules, regulations, guidelines, etc., as applicable, with regard to environment (including pollution, forests, water bodies, wetlands, etc.) and social safeguard, for the proposed projects.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- viii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.



**Government of Rajasthan
Urban Development and Housing
Department**

No. TPR/NCR/BDA/2025

Date:

Commissioner,
Bharatpur Development Authority,
Bharatpur.

Sub: Concurrence of State Government for Financial Assistance for various projects of Rs. 670.00 Cr from NCRPB, New Delhi.

Sir,

As per Bharatpur Development Authority letter no. 3287 dated 02.04.2025 and letter no. 2908 dated 24.03.2025 on Subject cited above, It is to convey the concurrence of the State Government for Financial Assistance for various projects of Rs. 670.00 Cr from National Capital Region Planning Board (NCRPB) for Different infrastructure Development Projects under BDA in Bharatpur city as per terms and conditions of NCRPB.

(Vaibhav Galriya)
Principal Secretary, UDH
Rajasthan, Jaipur

Copy: forwarded for information and necessary action:-

1. Member Secretary, National Capital Region Planning Board, New Delhi.
2. Chief Town Planner (NCR), Rajasthan.

Signature Not Verified

(Vaibhav Galriya)

Digital Signature: Vaibhav Galriya
Designation: Principal Secretary To
Government of Rajasthan, Jaipur

Date: 2025.04.16 11:30:48 IST

Reason: Approved





भरतपुर विकास प्राधिकरण, भरतपुर (राज.)

Email: - uitbharatpur@rajasthan.gov.in, uitbharatpur

क्रमांक:- तकनीकी / 2025-26 / 2411

दिनांक:- 04/04/2025

प्रशासनिक एवं वित्तीय स्वीकृति आदेश

दिनांक 03.04.2025 को श्रीमान जिला कलेक्टर एवं अध्यक्ष महोदय, भरतपुर विकास प्राधिकरण की अध्यक्षता में भरतपुर विकास प्राधिकरण की द्वितीय बैठक में प्रदत्त स्वीकृति के आधार पर भरतपुर शहर में आयोजित विभिन्न विकास परियोजनाओं के क्रियान्वयन हेतु एन.सी.आर.पी.बी. से वित्तीय सहायता हेतु राशि 670.00 करोड़ रु. की प्रशासनिक एवं वित्तीय स्वीकृति एतत् द्वारा जारी की जाती है।


प्रतीक जुईकर
आई.ए.एस.
आयुक्त

भरतपुर विकास प्राधिकरण, भरतपुर

पता :- सर्किट हाऊस के सामने, अछनेरा रोड, भरतपुर (राज.) 321001
दूरभाष :- 05644-230688

Agenda Item No. 67/3.2: Project proposal for Strengthening & Energising Drainage Network in Bharatpur by Bharatpur Development Authority, Rajasthan.

Introduction

- 3.2.1 The Board has received request for sanction of financial assistance for Rs.205.00 Cr. for the new project “Strengthening & Energising Drainage Network in Bharatpur” from Bharatpur Development Authority (BDA), Rajasthan. The DPR for Rs. 205 Cr. and proposal for raising loan for Rs. 205 Cr. has been approved by BDA in its 2nd Meeting held on 03.04.2025. Also, the Concurrence of the State Government for obtaining loan of Rs.670 Cr. (consolidated amount including this project) from NCRPB has been issued by Govt of Rajasthan vide dated 16.04.2025. Copy of Administrative and Financial approval of Government of Rajasthan is at **Annexure-3.2/I**.

Project Details

- 3.2.2 Bharatpur Development Authority (BDA) has prepared a detailed Project Report (DPR) for Strengthening & Energising Drainage Network in Bharatpur. The proposal is presented to the National Capital Region Planning Board (NCRPB) for funding. The project will be executed by Bharatpur Development Authority (BDA).
- 3.2.3 The total estimated Project Cost is Rs. 205 Crores. The timeline of the Project is 24 months as it will be executed in phases. The funding of the project will be loan-based as per the NCRPB policies for the development of NCR.
- 3.2.4 IA has informed that no land acquisition is required for the said project.

Summary of proposed works

- 3.2.5 The Project has been divided in two phases:

Phase I (2025-26): Drainage Network

S. No.	Work	Estimate (Cr.)
1.	Canaling and water front Development of Girraj Canal Drain.	45
2.	Development of drainage network in Master plan zone B, C and D	90
Total		135

Phase II (2026-27): Drainage Network

S. No.	Work	Estimate (Cr.)
1.	Desilting Canaling and Waterfront Development of the Main drain	50



2.	Development of drainage network in Master plan zone E	20
Total		70

Project Cost & Financing

3.2.6 The total estimated cost of the project amounting to Rs.205 Cr. is proposed to be met as under: -

(Rs. in Crore)	
Loan amount from NCRPB	150.00
Counterpart Share (Govt. of Rajasthan/BDA) (incl. Rs.5 Cr. already approved by DoE, MoF, Govt of India under SASCI 2024-25) *	55.00
Total	205.00

- * Out of total project cost of Rs.205 Cr., Special Assistance (loan) of Rs. 5.00 Cr. has already been approved by DoE, MoF, Govt. of India under part VI of Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25 for the project component namely Lining of Waterfront Development of Girraj Canal (out of total cost for Rs.45 Cr.). Thus, NCRPB considers loan assistance for Rs.150 Cr. only (i.e. upto 75% of remaining project estimated cost of Rs.200 Cr., being Rs.205 Cr. - Rs.5 Cr.) for the said project.

Abstract of Cost

(Rs. in Crore)			
S. No.	Classification	Length in Mtr.	Estimated Cost
1.	Canaling and Waterfront Development of Girraj Canal	4300	45.00
2.	Development of drainage network in Master Plan zone B, C and D	12000	90.00
3.	Desilting, Canaling and Waterfront Development of the Main Drain	10000	50.00
4.	Development of drainage network in Master Plan zone E	5000	20.00
	TOTAL		205.00

Drawal Schedule and Sharing Pattern

3.2.7 BDA will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

(Rs. in Cr.)



Year	Loan from NCRPB	Contribution from State Govt./IA	Tenure of Loan	ROI	Moratorium period	Phasing of expenditure
2025-26	97.50	37.50	15	7.00 % (Quarterly Compounded)	03 years	135.00
2026-27	52.50	17.50	14		02 years	70.00
Total	150.00	55.00				205.00

General Particulars

1.	Project	Strengthening & Energising Drainage Network in Bharatpur
2.	Type of Project	Drainage
3.	Borrowing agency	Bharatpur Development Authority, Bharatpur, Rajasthan
4.	Implementing agency	Bharatpur Development Authority, Bharatpur, Rajasthan

Financial Particulars

1.	Estimated Cost of project	Rs. 205.00 Cr.
2.	Loan from NCRPB	Rs. 150.00 Cr.
3.	Counterpart Share (Govt. of Rajasthan / BDA)	Rs. 55.00 Cr.
4.	Provision in Budget for Principal & Interest	To be provided by Bharatpur Development Authority in the budget of corresponding financial year
5.	Tenure of loan	15 years including 3 years moratorium period for payment of principal
6.	Security for loan	State Guarantee (not less than 100%)/ Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA.
7.	Stipulated date of completion	24 months

3.2.8 Benefits to be generated

- The main benefits addressed by BDA in Bharatpur to improve drainage, prevent waterlogging and enhance water flow. Desilting will clear debris, while canaling will reinforce of drain's structure. Waterfront development will create green spaces, pedestrian pathways boosting urban aesthetics and community engagement. These measures will increase food resilience, improve functionality and elevate the city livability.



- ii. To solve the issue of severe waterlogging zone wise implementation of the plan is proposed. It will make city flood resilient and improve public health and safety.

3.2.9 Brief Assessment

- i. NCR Planning & Monitoring Cell (NCRPMC), Rajasthan initially vide its letter dated 16.04.2025 had forwarded project proposal of “Key Infrastructure projects of Bharatpur Development Authority” for financial Assistance from NCRPB in Bharatpur with an estimated cost of Rs. 670.00 Cr. comprising combined project works of Drainage Network (Rs. 205.00 Cr.), Roads and Commercial Infrastructure Development (Rs. 265.00 Cr.) including shifting of Sarso Mandi (Rs. 200.00 Cr.) in a single DPR.
- ii. The said project proposal was examined inhouse by NCRPB and conveyed its observations to NCRPMC Rajasthan vide email dated 13.05.2025 to provide separate revised DPRs along with requisite information and documents for further examination.
- iii. NCRPMC, Rajasthan has provided revised separate DPR with their Assessment Note to NCRPB for the project proposal of Strengthening & Energising Drainage Network with estimated cost of Rs. 205.00 Cr. on 22.05.2025.
- iv. Subsequently, NCRPB communicated further observations viz. ESMS, EMP, clarification on existence of sewerage system and falling of discharge of the proposed drains into existing ponds/water bodies and funds for Rs. 5 Cr. released by DoE under SASCI 2024-25 for Girraj Canal one of the components of this project to NCRPMC on 29.05.2025. NCRPMC submitted requisite ESMS certificate and response on 02.06.2025.
- v. NCRPMC, Rajasthan has provided revised separate DPR with their Assessment Note to NCRPB for the project proposal of Strengthening & Energising Drainage Network with estimated cost of Rs. 205.00 Cr. on 22.05.2025. Further, NCRPMC submitted the required ESMS certificate on 02.06.2025. Further, the said project does not fall in NCZ and no land acquisition is required for the said project. IA has offered State Guarantee as Security for the said project. IA has sought loan for Rs.205 Cr. which is 100% of the estimated cost of the project, however, NCRPB has restricted the loan for Rs.150 Cr. being 75% of the estimated cost (Rs.200 Cr. after deduction Rs.5 Cr as approved under SASCI) as per NCRPB provisions. The applicable rate of interest is 7.00% (quarterly compounded).
- vi. On further queries, BDA has sent clarifications dated 29.05.2025 wherein among other points, following have been specifically clarified:
BDA has included Environmental Monitoring Plan and Environmental Management Plan (EMP) for Drainage Network in Bharatpur. Further implementation of the EMP is by embedding its mitigation and monitoring components into every phase of the project-planning, design, execution, and post-construction. No sewage or solid waste is proposed to be conveyed through the storm water drain age system. Furthermore, the discharge from the storm water drains, as proposed in the DPR, does not flow into any natural water bodies or ponds. Instead, the outflow is strategically directed into designated main drains or other connected storm water drains, which are engineered to handle surface runoff safely and efficiently. A sum of 5 crore sanctioned as an interest-free loan from SASCI is specifically



intended for the Girraj Canal component and shall not be utilized for any other purpose. Fresh and consolidated certificate had also been enclosed.

3.2.10 Proposal for consideration of the Group

The project has been appraised in NCRPB and is being recommended for approval by PSMG-I subject to the fulfilment of the following criteria: -

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) IA shall ensure strict compliance with all Central and State Government laws, rules, regulations, guidelines, etc., as applicable, with regard to environment (including pollution, forests, water bodies, wetlands, etc.) and social safeguard, for the proposed projects.
- vi) Any other compliance as required by NCRPB during the course of the project implementation.
- vii) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the projects be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- viii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.



**Government of Rajasthan
Urban Development and Housing
Department**

No. TPR/NCR/BDA/2025

Date:

Commissioner,
Bharatpur Development Authority,
Bharatpur.

Sub: Concurrence of State Government for Financial Assistance for various projects of Rs. 670.00 Cr from NCRPB, New Delhi.

Sir,

As per Bharatpur Development Authority letter no. 3287 dated 02.04.2025 and letter no. 2908 dated 24.03.2025 on Subject cited above, It is to convey the concurrence of the State Government for Financial Assistance for various projects of Rs. 670.00 Cr from National Capital Region Planning Board (NCRPB) for Different infrastructure Development Projects under BDA in Bharatpur city as per terms and conditions of NCRPB.

(Vaibhav Galriya)
Principal Secretary, UDH
Rajasthan, Jaipur

Copy: forwarded for information and necessary action:-

1. Member Secretary, National Capital Region Planning Board, New Delhi.
2. Chief Town Planner (NCR), Rajasthan.

Signature Not Verified
(Vaibhav Galriya)

Digital Signature: Vaibhav Galriya
Designation: Principal Secretary To
Government of Rajasthan, Jaipur
Date: 2025.04.16 11:30:48 IST
Reason: Approved





भरतपुर विकास प्राधिकरण, भरतपुर (राज.)

Email: - uitbharatpur@rajasthan.gov.in, uitbharatpur

क्रमांक:- तकनीकी/2025-26/३५॥

दिनांक:- 04/04/2025

प्रशासनिक एवं वित्तीय स्वीकृति आदेश

दिनांक 03.04.2025 को श्रीमान जिला कलेक्टर एवं अध्यक्ष महोदय, भरतपुर विकास प्राधिकरण की अध्यक्षता में भरतपुर विकास प्राधिकरण की द्वितीय बैठक में प्रदत्त स्वीकृति के आधार पर भरतपुर शहर में आयोजित विभिन्न विकास परियोजनाओं के क्रियान्वयन हेतु एन.सी.आर.पी.बी. से वित्तीय सहायता हेतु राशि 670.00 करोड़ रु. की प्रशासनिक एवं वित्तीय स्वीकृति एतत् द्वारा जारी की जाती है।


प्रतिक जुईकर
आई.ए.एस.
आयुक्त

भरतपुर विकास प्राधिकरण, भरतपुर

पता :- सर्किट हाऊस के सामने, अछनेरा रोड, भरतपुर (राज.) 321001
दूरभाष :- 05644-230688

Agenda Item No. 67/4: Status of Projects received from RRVPN Ltd. Rajasthan

4.1 Following Five Project Proposals of RRVPN Ltd. have been received from NCR Planning & Monitoring Cell (NCRPMC), Rajasthan for financial consideration from NCRPB as per details given below:

- i. Financial assistance for project profile of 132/33 KV, 1x31.5 MVA GSS at Anjari Dangika (Distt-Deeg) with Associated works project in Rajasthan Sub-Region of NCR of by RRVPN Ltd., Rajasthan with Estimated Cost for Rs.27.37 Cr.
- ii. Financial assistance for project profile of 220/132 kV GIS at Gokul Nagar, Kalwar Road (Distt. Jaipur) with Associated works project in Rajasthan Sub-Region of NCR of by RRVPN Ltd., Rajasthan with Estimated Cost for Rs.189.05 Cr.
- iii. Financial assistance for project profile of 132/33 kV, 1x50 MVA GSS at Semli [Distt.-Deeg] with Associated works project in Rajasthan Sub-Region of NCR by RRVPN Ltd., Rajasthan with Estimated Cost for Rs.25.18 Cr.
- iv. Financial assistance for project profile of 132 KV S/C XLPE underground copper cable between 220 KV GSS Sitapura and 132 KV GSS Sitapura with associated works project in Rajasthan Sub-Region of NCR by RRVPN Ltd., Rajasthan with Estimated Cost for Rs.8.08 Cr.
- v. Financial assistance for project profile of 220/132 KV, 1x200 MVA and 132/33 KV, 1x40/50 MVA GSS at Ghiloth (Distt-Kotputli-Behror/Alwar) alongwith associated works project in Rajasthan Sub-Region of NCR by RRVPN Ltd., Rajasthan.

Status:

4.2 These projects fall under Rajasthan sub region of NCR/CMA Jaipur notified area as confirmed by NCRPMC Rajasthan. NCRPMC has given assessment note of all the above projects recently (30.04.2025, 26.05.2025 & 27.05.2025) and at present these project proposals are under examination at NCRPB and various observations viz. ESMS requirements, approval of construction of Residential Buildings, staff quarters from their Board, Security Offered, etc have been made. Thus, these project proposals are not ready to be placed before the Group.

4.3 After examination and receipt of required information and documents from NCRPMC/IA, these project proposals will be placed before next PSMG-I.

Proposal:

Status is placed before the Group for information.



Agenda Item No. 67/5: Time extension approval for five ongoing Functional Plans i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector (iv) Tourism and Heritage and (v) Dairy Sector.

5.1 The matter relates to Extension of Time (EoT) for the on-going work of 04 Functional Plans under Draft RP-2041 i.e., **(i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage** was discussed and approved in the 65th (29-11-2024) meeting of the PSMG-I, since the timeline in the signed agreement for the respective FPs have expired and subsequently EoT has been requested by the respective Consultants.

5.2 In previous years CAG had raised some audit observations regarding timely preparation of Functional Plans w.r.t. Regional Plan-2021. Thus, NCRPB has taken proactive steps and placed the proposals for above mentioned Functional Plans w.r.t. Regional Plan-2041 (Draft) before the 62nd (31-03-2023) and 63rd (22-08-2023) meeting of PSMG-I (as tabulated below). PSMG-I, which includes representation from all NCR States including Haryana, was apprised that *Section 16 of the NCRPB Act, 1985 provides that after the Regional Plan has come into operation, the Board may prepare, with the assistance of the Committee, as many Functional Plans as may be necessary for the proper guidance of the participating States and of the Union Territory.* PSMG-I deliberated in detail and approved the proposals with the following major conditions (copy of concerned Agenda Item and Minutes as per **Annexure-5/I**). It is notable that the list of participants, including participant from four states for 62nd and 63rd PSMG-I meetings are respectively at **Annexure-5/II** and **Annexure 5/III**:

- a) As NCR delineation is in progress, in case of any change in NCR area, the bid / payment of /to successful bidders will be revised proportionately/ on pro-rata basis as per the revised NCR area.
- b) Some changes/ modifications are also expected in the Draft Regional Plan-2041 as published on NCRPB website. These changes, if available before finalizing the bids, will be considered and communicated to the successful bidders during the exercise of Functional Plan studies/preparation.
- c) Final approval on draft Functional Plan(s) prepared by the successful bidder will be accorded only after notification/publication of the Final Regional Plan-2041 for NCR.
- d) One bidding entity shall not be awarded more than two works (FPs).

5.3 Further, in the 63th PSMG-I, *Para 3.1 The Group directed that NCRPB should ensure that these Functional Plans, being prepared, should be very useful and implementable. Group also directed that, to ensure the quality, the reports right from Inception Report should be checked carefully and only after duly verifying the quality, usefulness, implementability of the report/s and its acceptance & approval, the payment should be released. Accordingly, the group decided that the "Deliverables and Time/Payment Schedule" should be revised as under: -*

Deliverables and Time / Payment Schedule



The time-schedule for completion of various stages and payment schedule shall be as per the following:

Phases	Stage Report/ Deliverables	No. of Copies	Schedule	Cumulative Time Period (From date of LoA acceptance by the successful Bidding Entity)	Payment Schedule (percent of total approved Cost)
1	<i>Inception Report</i>	<i>15+ Soft Copy</i>	<i>03 Weeks</i>	<i>03 Weeks</i>	<i>10% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval.</i>
2	<i>Interim Report</i>	<i>15+ Soft Copy</i>	<i>12 Weeks</i>	<i>15 Weeks</i>	<i>15% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval.</i>
3	<i>Draft Final Report (including observation and suggestions)</i>	<i>15+ Soft Copy</i>	<i>12 Weeks</i>	<i>27 Weeks</i>	<i>20% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval.</i>
4	<i>Final Report</i>	<i>30+ Soft Copy</i>	<i>11 Weeks</i>	<i>38 Weeks</i>	<i>25% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval.</i>
5	<i>Approval of Report/ Functional Plan</i>	<i>30+ Soft Copy</i>	<i>Subject to Approval</i>	<i>Subject to Approval</i>	<i>20% will be released only after duly verifying the quality, usefulness, implementability of the report/functional plan and its acceptance & approval.</i>
6	<i>Handholding Support for one year after approval of Functional Plan for onboarding the states for FP implementation</i>				<i>10% (2% each at the end of 1st, 2nd & 3rd quarter and remaining 4% at the end of 4th quarter) will be released as Final payment on satisfactory completion of handling support for one year.</i>

The “Deliverables and Time/Payment Schedule” of the RFP should be accordingly revised and the revised Deliverables and Time/Payment Schedule should be part of the Work Order/Letter of Award.



The Group noted the status as presented and proposal preparation of 03 Functional Plans for Education and Skill Development, Health Sector and Tourism and Heritage for NCR was approved with the condition as per 3.1 above. The selection of consultant for Dairy i.e NDDB was similarly approved by PSMG-I in its 65th meeting dated 29.11.2024

5.4 Inception Reports of all these Functional Plans were approved by NCRPB as finalised by all the Consultants, as per the recommendations of the respective Consultancy Review Committees (CRCs). Further, the Draft Interim Reports have also been prepared/ submitted in all cases and CRCs and NCRPB comments on these Draft Interim Reports have also been sent to the respective Consultants. Further work on each of them is in progress.

5.5 Since the work of draft Functional Plans is subject to approval of the Final RP-2041 and carrying out necessary examination/ checking, to achieve required quality of each of the Draft Interim Report, as well as holding meetings of the respective CRCs, has taken substantial time, the Consultants have requested for extension of time, as following:

S. No.	Name of Functional Plan	Name of Consultant	PSMG Date of approval	Original Date of Completion	EoT approved in 65 th PSMG-1 meeting	Requested revised date of completion/ EoT	Reasons for Time Extension
1	2	3	4	5	6	7	8
(i)	Urban Regeneration, Housing and Slum Free NCR	M/s. IPE Global Ltd.	62 nd meeting held on 31.03.2023	54 weeks from date of contract signing (08.06.2023) i.e., 20.06.2024	Additional 11 Months (i.e., till 20.05.2025)	10 Months, starting from 21.05.2025 (Consultant requested vide letter dated 02.06.2025)	Requirement of approval of final RP-2041 and necessary examination/ checking to ensure required quality of each of the Draft Report(s) of each stage, and organising Consultancy Review Committees (CRCs), meetings in each case.
(ii)	Education and Skill Development	M/s. Rudrabhishek Enterprises Ltd. (JV)	63 rd meeting held on 22.08.2023	38 weeks from date of contract signing (06.11.2023) i.e., 29.07.2024	Additional 11 Months (Till 30.06.2025)	12 Months, starting from 01.07.2025 (Consultant requested vide letter dated 03.06.2025)	
(iii)	Health Sector	M/s. IPE Global Ltd.		38 weeks from date of contract signing (01.11.2023)	Additional 08 Months (i.e., till 19.03.2025)	08 Months, starting from 20.03.2025 (Consultant requested	



S. No.	Name of Functional Plan	Name of Consultant	PSMG Date of approval	Original Date of Completion	EoT approved in 65 th PSMG-1 meeting	Requested revised date of completion/ EoT	Reasons for Time Extension
1	2	3	4	5	6	7	8
				23) i.e., 24.07.2024		vide letter dated 28.03.2024)	
(iv)	Tourism and Heritage	M/s. EGIS India Consulting Engineers Pvt. Ltd. (JV)		38 weeks from date of contract signing (07.11.2023) i.e., 31.07.2024	Additional 07 Months (i.e till 28.02.2025)	12 Months, starting from 01.03.2025 (Consultant requested vide letter dated 09.05.2025)	
(v)	Dairy Sector	National Dairy Development Board (NDDB), Anand, (Gujrat)	65 th meeting held on 29.11.2024	38 weeks from date of contract signing (06.02.2025) i.e., 30.10.2025	Valid till 30.10.2025	-	

5.6 It is notable that approval of earlier extension to Consultants was also considerably delayed after receipt of their requests. Further, RP-2041 has not yet been finally published and since the Consultants have already provided Draft Interim Reports and incurred expenditure, their request for further extension-in-time may be considered. It is expected that the submitted Draft Interim Reports with due iterations are likely to be approved by respective CRCs and NCRPB by the time of final publication of RP-2041. Hence, extension of further time beyond final publication of RP-2041 as per respective contracts (i.e. time allowed in contracts from Interim Report to Final report) seems reasonable.

5.7 Though different consultants have requested for different time extensions, it is appropriate to have similar principle for all. Further, proposal for Dairy Functional Plan is also being included on same principle though the consultant (NDDB) has not yet formally sought extension in writing.

Proposal:

To accord further Extension of Time for ongoing 05 Functional Plans for a period of One year from the date of issuance of approval of PSMG-I OR 34 weeks from the date of publication of RP-2041 (in case of FP for Urban Regeneration, Housing and Slum Free NCR)



and 23 weeks from the date of publication of RP-2041 (in case of FP for Education & Skill Development, Health Sector, Tourism & Heritage and Dairy Sector), WHICHEVER IS EARLIER.



**SUPPLEMENTARY : PROPOSAL REGARDING PREPARATION OF
AGENDA ITEM NO. 62/SA-1 FUNCTIONAL PLANS FOR NCR - 2041.**

- 1.1 Section 16 of the NCRPB Act, 1985 provides that *after the Regional Plan has come into operation, the Board may prepare, with the assistance of the Committee, as many Functional Plans as may be necessary for the proper guidance of the participating States and of the Union Territory.*
- 1.2 The Draft Regional Plan-2041 (RP-2041) for NCR has been prepared after deliberations and discussions with all the NCR participating States and other stakeholders. The Draft RP-2041 was approved by the NCR Planning Board in its 41st Meeting held on 12.10.2021 for inviting objections and suggestions as per Section 12(1) of the NCRPB Act, 1985. Accordingly, the Draft RP-2041 was published for inviting objections and suggestions on 09.12.2021. Thereafter, the Draft RP-2041 was proposed to be discussed in the 42nd Board Meeting scheduled to be held. However, the said meeting was postponed due to unavoidable circumstances.
- 1.3 The Planning Committee of the Board, in its 71st meeting held on 04.01.2023, noted that in anticipation of approval of Draft RP-2041, NCRPB has initiated advance action regarding conducting studies/preparation of Functional Plans (FPs), which are generally time consuming, with a proviso that the FPs shall be finalized only after the Regional Plan-2041 is duly notified. A caveat was made in the RFQ-cum-RFP Document that *'as NCR delineation is in progress, in case of any change in NCR area, the bid / payment of / to successful bidders will be revised proportionately / on pro-rata basis as per the revised NCR area'*. The FPs works include:
 - a) **Preparation of FPs through Asian Development Bank (ADB) Technical Assistance (TA)** - TA was signed with ADB in Nov. 2021, under which ADB floated EOI for recruitment of consultants for preparation of **following 03 Functional Plans**:
 - (i) Functional Plan for Transport, Economic Nodes and Industrial Corridor
 - (ii) Functional Plan for Water Management and Waste Management, and
 - (iii) Functional Plan on Climate and Disaster Resilience

The EOI was published by ADB in March 2022 against which 16 proposals were received and 06 consulting firms were shortlisted for next stage.
 - b) **NCRPB with its in-house initiative has floated RFQ-cum-RFP for following 06 Functional Plans** in June 2022, extended till 21st Nov. 2022:
 - (i) Functional Plan for Urban Regeneration, Housing and Slum Free NCR
 - (ii) Functional Plan for Smart and Digital NCR
 - (iii) Functional Plan for Education and Skill Development
 - (iv) Functional Plan for Health Sector
 - (v) Functional Plan for Tourism and Heritage
 - (vi) Functional Plan for Dairy Sector

- 1.4 In this regard, it is to apprise that from aforementioned in-house initiative of NCRPB for 06 FPs, **bidding process has been completed for 'FP on Urban Regeneration, Housing and Slum Free NCR'**. Whereas, re-tendering Notice/Advertisement for remaining 05 FPs has been published on 18.03.2023.
- 1.5 Regarding 'FP on Urban Regeneration, Housing and Slum Free NCR' total 06 bids were received which were technically evaluated by the Technical Evaluation Committee (TEC), chaired by Prof. (Dr.) PSN Rao, Ex-Director, SPA-Delhi and having members from all NCR participating States. Out of 06, the TEC found that 02 bidding entities could not qualify the Technical criteria. Accordingly, 04 bidding entities who qualified the Technical evaluation were considered for financial evaluation.
- 1.6 Based on the recommendation of the Financial Evaluation Committee (FEC), chaired by Director (A&F), NCRPB, and Combined Technical and Financial Score (CTFS), following the Quality and Cost Based Selection (QCBS) weightage of 80:20, **M/s. IPE Global Ltd.** has been found as qualifying bidder (L1) for preparation of 'FP on Urban Regeneration, Housing and Slum Free NCR'.
- 1.7 As per the Terms of Reference (ToR), the **work is to be completed in 54 weeks**, subject to approval based on final publication of the RP-2041. The total consultancy cost including GST quoted by qualifying bidder (L1) is **Rs. 2,34,82,000/-**.
- 1.8 The 'FP on Urban Regeneration, Housing and Slum Free NCR' will be a detailed document for the guidance of NCR participating States towards addressing various requirements of housing, urban regeneration & rejuvenation, planned habitat, housing development, making NCR slum-free, including other aspects like TP Scheme, Land Pooling models, Local Area Plan, TOD, TDR, Housing Technologies, transformation of urban areas, rental housing, vacant properties & stalled project, support infrastructure, etc., in the overall framework of the RP-2041.

PROPOSAL:

- **The Proposal regarding preparation of 'Functional Plan on Urban Regeneration, Housing and Slum Free NCR' through M/s. IPE Global Ltd., qualifying bidder (L1) with total consultancy cost of Rs. 2,34,82,000/-, is placed before the PSMG-I for consideration and approval.**
- **Upon approval of PSMG-I, Letter of Award (LoA) be issued to the M/s. IPE Global Ltd., for undertaking the work related to preparation of 'FP on Urban Regeneration, Housing and Slum Free NCR'**

National Capital Region Planning Board

Minutes of the 62nd Meeting of the Project Sanctioning & Monitoring Group-I of the NCR Planning Board

The 62nd Meeting of the Project Sanctioning & Monitoring Group-I (PSMG-I) was held at 2.00 PM on 31.03.2023 under the Chairmanship of Secretary (HUA), Ministry of Housing & Urban Affairs, Government of India.

The list of the participants is enclosed as **Annexure-I**.

Member Secretary, NCRPB welcomed the participants and initiated the discussion with the permission of the Chair.

Agenda Item No. 62/1: Confirmation of the Minutes of the 61st Meeting of the PSMG-I held on 24.03.2022

1.1 The Minutes were confirmed.

Agenda Item No. 62/2: ATR of 61st PSMG-I meeting decisions

2.1 Action Taken Report on the decisions of the 61st Meeting of the PSMG-I held on 24.03.2022 was noted and following points were discussed:-

2.2 **Item No. 4.4 of ATR:** The Group was apprised by Director (A&F) that payment of interest for Rs.58.80 lakh has been received on 29.03.2023 from PWD Rajasthan in 19 projects. Accordingly, these projects were declared completed.

2.2.1 The Group advised to divide the NMRC project in two parts. NMRC can submit UC/CC for Part-A for main project which has been completed and Part-B for AMC/O&M or other periodic expenditures to be submitted later.

2.2.2 The Group asked PHED Rajasthan to expedite balance payments under the Rajgarh Water Supply Project and submit final UC/CC to NCRPB for completion of the project.

Agenda Item no.62/3: New Project Proposals for consideration of financial assistance

Agenda Item No. 3.1: Improvement of 2 laning with paved shoulders of Chhuchhakwas-Matanhail-Bahu-Karoli (CMBK) Road from km. 0 to 37.978 in Jhajjar district, Haryana

3.1.1 The Group approved loan assistance for Rs. 100.89 Cr. i.e. upto 75% of the estimated project cost of Rs. 134.52 Cr. for the said project proposal as per agenda notes.

Agenda Item No. 3.2: Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC

2

3.2.1 The Group asked IA to get regulatory clearances from MoHUA first. The Group deferred the Agenda Item.

Agenda Item No. 3.3: Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC

3.3.1 The Group asked IA to get regulatory clearances from MoHUA first. The Group deferred the Agenda Item.

Agenda Item No. 62/4: Status - Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB

4.1: To discuss the recovery of commitment charges due to delay / non-drawal of loan in projects being funded under the ADB and KfW line of credit

4.1.1 The Group decided that commitment charges from the concerned Implementing Agencies are applicable as per loan terms & conditions since the same has already been paid to ADB/KfW by NCRPB.

4.2: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB

4.2.1 The Group noted the status.

Agenda Item No. 62/5: Information of a proposal regarding Special Funding to NCR Planning Board under the 50 Years Interest Free Capital Investment Scheme submitted with MoHUA vide NCRPB's UO Note dated 12.04.2022

5.1 The Group noted the status and advised NCRPB to pursue with DoE, Ministry of Finance.

Agenda Item No. 62/6: Review of Ongoing projects financed by the NCR Planning Board

6.1 The Group approved the proposal as presented during the meeting. Further, in future, the Group authorized Member Secretary, NCRPB for granting extensions in time and for declaring the projects completed on physical and financial closure of the project.

Supplementary Agenda Item No. 62/SA-1: Proposal regarding preparation of Functional Plans for NCR - 2041

SA-1.1 Proposal regarding Preparation of Functional Plans for NCR-2041 as apprised by Chief Regional Planner was approved by the Group including final selection of consultant M/s IPE Global Ltd. for preparation of functional plan on "Urban Regeneration, Housing and Slum Free NCR". The Chairman also directed that all the Functional Plans should focus more on matters of regional importance.

7. The Meeting ended with a vote of thanks to the Chair.

Mang J. L.
22/4/23

Annexure- I

List of Participants

- | | | |
|----|--|---|
| 1. | Shri Manoj Joshi, Secretary (HUA), Ministry of Housing and Urban Affairs | Chairman |
| 2. | Dr. Surendrakumar Bagde, Additional Secretary (H) & CVO, Ministry of Housing and Urban Affairs | Member |
| 3. | Shri Sanjeet, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, | Member |
| 4. | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 5. | Shri Naresh Kumar Dheeran, Addl. Chief Planner, Town & Country Planning Organization | Representing Chief Planner, ,
Town & Country Planning
Organization |
| 6. | Shri Rajesh Prakash, Addl. Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Principal
Secretary, Housing & Urban
Planning Department,
Government of Uttar Pradesh |

NCR Planning & Monitoring Cells

7. Shri Devendra Nimbokar, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana
8. Shri O P Pareek, Chief Town Planner, NCR Planning & Monitoring Cell, Rajasthan
9. Shri S.C. Gaur, NCR Planning & Monitoring Cell, Haryana
10. Shri G.S. Rawat, Jt. Director (Planning), NCR Planning & Monitoring Cell, Delhi
11. Shri Vijay, DTP, NCR Planning & Monitoring Cell, Haryana
12. Shri Vijay Meena, DTP, NCR Planning & Monitoring Cell, Rajasthan

HARYANA

PHED Haryana

13. Shri Shailender Singh, Chief Engineer

PWD (B&R)/HSRDC Haryana

14. Shri Anil Kumar Dahiya,, Managing Director
15. Shri Vikas Kumar, GM-II
16. Shri SurenderDalal, SE
17. Shri Ajit Singh, DGM-II
18. Shri ParnavGarg, DGM
19. Shri UdayvirJhahjria, DGM-IV

RAJASTHAN

PHED Rajasthan

20. Shri P.C. Midha, ACE (NCR)
21. Shri B.K. Arya, EE (NCR)

PWD Rajasthan

22. Shri Sangeet Kumar, SE (Alwar)

RRVPN

23. Shri V.K. Mathur, EE

DELHI

MCD

24. Shri Davender Kishore, EE(Projects)
25. Shri SatishKataria, SE (Projects)

TCPO

26. Ms Anjali Pancholy, Associate TCP,

UTTAR PRADESH

GNIDA

27. Shri Chet Ram, Sr. Manager
28. Shri Surender Kumar, Manager

COUNTER MAGNET AREA

JDA

29. Shri OnkarRajotiya, Director (Finance)

JMRC

30. Sh. P. Ramesh, Chairman & Managing Director
31. Shri Akhilesh Kumar Saxena, Director (Projects)

- 32. Shri Harish Laddha, Director (Finance)
- 33. Shri Rahul Goswami, GM

PDA

- 34. Er. Gurpreet Singh, Sub Divisional Engineer
- 35. Mr. ManmohanSood, Section Officer (Works)

CAD, Hissar

- 36. Shri Vijay Singh Khatri, DTCP

NCR Planning Board

- 37. Shri Jugmohan Singh, Chief Regional Planner
- 38. Shri JagdishParwani, Director (Admin. & Finance)
- 39. Shri Ajitabh Saxena, Finance & Accounts Officer
- 40. Shri AbhijeetSamanta, Deputy Director (Tech)
- 41. Shri Naresh Kumar, Assistant Director (Tech)
- 42. Shri Satyabir Singh, Assistant Director (Tech)

AGENDA ITEM NO. 63/3 : PROPOSAL REGARDING FINANCIAL APPROVAL FOR PREPARATION OF 03 FUNCTIONAL PLANS FOR NCR – 2041

1.1 The matter related to preparation of Functional Plans for NCR-2041, as per draft RP-2041, was discussed in the last (62nd) meeting of the PSMG-I, wherein the following was apprised to the Group:

a) Section 16 of the NCRPB Act, 1985 provides that *after the Regional Plan has come into operation, the Board may prepare, with the assistance of the Committee, as many Functional Plans as may be necessary for the proper guidance of the participating States and of the Union Territory.*

b) After approval of the Board, the Draft RP-2041 was published for inviting objections and suggestions on 09.12.2021. Thereafter, the Draft RP-2041 was proposed to be discussed in the 42nd Board Meeting scheduled to be held. However, the said meeting was postponed due to unavoidable circumstances.

c) The Planning Committee in its 71st meeting (04.01.2023), noted NCRPB has initiated advance action regarding conducting studies/preparation of **Functional Plans (FPs)**, which are generally time consuming, with a proviso that the FPs shall be finalized only after the Regional Plan-2041 is duly notified.

d) **Following 06 FPs are being prepared by NCRPB with its in-house initiative:**

- (i) Functional Plan for Urban Regeneration, Housing and Slum Free NCR
- (ii) Functional Plan for Smart and Digital NCR
- (iii) Functional Plan for Education and Skill Development
- (iv) Functional Plan for Health Sector
- (v) Functional Plan for Tourism and Heritage
- (vi) Functional Plan for Dairy Sector

e) **Following 03 FPs are under ADB Technical Assistance:**

- (i) Functional Plan for Transport, Economic Nodes and Industrial Corridor
- (ii) Functional Plan for Water Management and Waste Management, and
- (iii) Functional Plan on Climate and Disaster Resilience

f) From aforementioned in-house initiative of NCRPB, **bidding process was completed for 01 FP i.e., FP for Urban Regeneration, Housing and Slum Free NCR.** Whereas, **re-tendering Notice/Advertisement for remaining 05 FPs** was published on 18.03.2023.

1.2 After approval of the PSMG-I in its 62nd meeting, **Letter of Award (LoA)** has been issued to M/s. IPE Global Ltd. on 15.05.2023, for undertaking the work related to preparation of **'FP on Urban Regeneration, Housing and Slum Free NCR'.**

Further, the Contact Agreement has also been signed on 08.06.2023 and the work has been initiated by the Consultant.

- 1.3 The **re-tendering Notice/advertisement for 05 Functional Plans** was published in English and Hindi newspapers of 06 major cities on **18.03. 2023** and was also uploaded on NCRPB's website as well as on CPP Portal. A pre-bid was held on 10.04.2023 and clarifications were issued/ uploaded on Board's website on 24.04.2023. Further, based on requests from the prospective bidders, the bid submission date was subsequently extended up to 4.05.2023, 15.05.2023, 25.05.2023 and finally up to 5.06.2023 till 5.00 pm. **Till the last date/time** of submission of bids, following **09 bids** were received:

Name of the Bidder	Functional Plan/ Sector wise bid submission status				
	Tourism & Heritage	Health Sector	Education and Skill Development	Dairy	Smart & Digital NCR
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1. M/s. IPE Global Ltd.	Yes	Yes	--	--	--
2. M/s. LEA Associates South Asia Pvt. Ltd.	Yes	--	--	--	--
3. M/s. DMG Infra & Consulting Pvt. Ltd.	Yes	Yes	Yes	--	--
4. M/s. EGIS India Consulting Engineers Pvt. Ltd.	Yes	--	--	--	--
5. M/s. Rudrabhishek Enterprises Ltd.	--	--	Yes	--	Yes
Total	04	02	02	0	01

- 1.4 As sufficient opportunities were given to the prospective bidders to submit their bids, the bids for 03 FPs/ Sector i.e., (i) **Education and Skill Development**, (ii) **Health Sector**, and (iii) **Tourism & Heritage**, wherein minimum 02 or more than 02 bid received, were opened. Whereas, **re-tendering has been again done for 02 Sectors**, i.e., (i) **Dairy** and (ii) **Smart and Digital NCR**, vide Notice dated 20th June 2023.
- 1.5 The **evaluation of bids for aforementioned 03 FPs/ Sector was carried out in 03 stages**, i.e., (i) Qualification documents (Proof of Profit Making & EMD), (ii) Technical Bid, and (iii) Financial Bid.

- 1.6 The **1st Stage Evaluation** i.e., Qualification documents, was carried out on 14.06.2023 by a committee chaired by Director (A&F), NCRPB. Whereas, the **2nd Stage Evaluation** i.e., **Technical Evaluation** was completed on 20.06.2023, by committee(s), having members from all NCR participating States and the concerned Central Ministries/ Agencies i.e. Ministry of Education, National Health Systems Resource Centre (NHSRC), a premier Think Tank for MoHFW, and IATO. The Technical Evaluation committee for **Education & Skill Development, and Health Sector**, was chaired by Prof. (Dr.) PSN Rao, Ex-Director, SPA-Delhi and whereas for **Tourism & Heritage** sector the Technical Evaluation committee was chaired by Chief Regional Planner, NCRPB. In the **2nd stage evaluations (Technical Evaluation)**, all (08) bidders for aforementioned 03 sectors were recommended for the **3rd Stage Evaluation** i.e., **Financial Evaluation**. Accordingly, 08 bidding entities who qualified the technical evaluation for these 03 sectors were considered for financial evaluation.
- 1.7 Based on the recommendation of the Financial Evaluation Committee (07.07.2023), chaired by Director (A&F), NCRPB, and Combined Technical and Financial Score, following the Quality and Cost Based Selection (QCBS) method with the quality-cost ratio of 80:20, **the Functional Plan/sector-wise selected/ successful bidders with respective Bid Amount, are as follows:**

S.No.	Functional Plan	Successful Bidders who obtained the highest Composite Score (QCBS)	Financial Bid Amount including GST (in Rs.)
1.	Education and Skill Development	M/s. Rudrabhishek Enterprises Ltd.	4,15,62,550
2.	Health Sector	M/s. IPE Global Ltd.	6,05,99,136
3.	Tourism and Heritage	M/s. EGIS India Consulting Engineers Pvt. Ltd.	3,48,10,000

- 1.8 As per the Terms of Reference (ToR), **one bidding entity shall not be awarded more than two works (FPs) and the work of the respected FP is to be completed in 38 weeks**, subject to approval based on final publication of the RP-2041.
- 1.9 These FPs will be detailed documents for the guidance of NCR participating States towards addressing various requirements related to Education and Skill Development, Health, Tourism and Heritage sectors, in the overall framework of the RP-2041.

PROPOSAL:

- (i) The Proposal regarding preparation of following 03 Functional Plans, through the qualifying bidder(s) as per their respective Financial Bid Amount(s), is placed before the PSMG-I for consideration and approval:

S.No.	Functional Plan	Successful Bidders who obtained the highest Composite Score (QCBS)	Financial Bid Amount including GST (in Rs.)
1.	Education and Skill Development	M/s. Rudrabhishek Enterprises Ltd.	4,15,62,550
2.	Health Sector	M/s. IPE Global Ltd.	6,05,99,136
3.	Tourism and Heritage	M/s. EGIS India Consulting Engineers Pvt. Ltd.	3,48,10,000

- (ii) Upon approval of PSMG-I, Letter of Award (LoA) be issued to the Successful Bidders for undertaking the aforementioned works.

National Capital Region Planning Board

Minutes of the 63rd Meeting of the Project Sanctioning & Monitoring Group-I of the
NCR Planning Board

The 63rd Meeting of the Project Sanctioning & Monitoring Group-I (PSMG-I) was held at 05:15 p.m. on 22.08.2023 under the Chairmanship of Secretary (HUA), Ministry of Housing & Urban Affairs, Government of India.

The list of the participants is enclosed as **Annexure-I**.

Member Secretary, NCRPB welcomed the participants and initiated the discussion with the permission of the Chair.

Agenda Item No. 63/1: Confirmation of the Minutes of the 62nd Meeting of the PSMG-I held on 31.03.2023

1.1 The Minutes were confirmed.

Agenda Item No. 63/2 (Revised): ATR of 62nd PSMG-I meeting decisions

2.1 Action Taken Report on the decisions of the 62nd Meeting of the PSMG-I held on 31.03.2021 was noted and following points were discussed:-

2.2.1 The Group was also apprised that NMRC has submitted UC/CC for Part-A for main project (completed portion) and accordingly, project declared completed. NMRC will submit Part-B for AMC/O&M or other later.

Agenda Item no.63/3: Proposal regarding Financial Approval for Preparation of 03 Functional Plans for NCR – 2041

3.1 The Group directed that NCRPB should ensure that these Functional Plans, being prepared, should be very useful and implementable. Group also directed that, to ensure the quality, the reports right from Inception Report should be checked carefully and only after duly verifying the quality, usefulness, implementability of the report/s and its acceptance & approval, the payment should be released. Accordingly, the group decided that the “Deliverables and Time/Payment Schedule” should be revised as under:-

Deliverables and Time/Payment Schedule

The time-schedule for completion of various stages and payment schedule shall be as per the following: -

Phases	Stage Report/Deliverables	No. of Copies	Schedule	Cumulative Time Period (From date of LoA acceptance by the successful Bidding Entity)	Payment Schedule (percent of total approved Cost)
1	Inception Report	15+ Softy Copy	03 Weeks	03 Weeks	10% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
2	Interim Report	15+ Softy Copy	12 Weeks	15 Weeks	15% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
3	Draft Final Report (including observations and suggestions)	15+ Softy Copy	12 Weeks	27 Weeks	20% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
4	Final Report	30+ Soft	11 Weeks	38 Weeks	25% will be released

		Copy			only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
5	Approval of Report/Functional Plan	30+ Soft Copy	Subject to Approval	Subject to Approval	20% will be released only after duly verifying the quality, usefulness, implementability of the report/functional plan and its acceptance & approval
6	Handholding Support for one year after approval of Functional Plan for onboarding the states for FP implementation				10% (2% each at the end of 1 st , 2 nd & 3 rd quarter and remaining 4% at the end of 4 th quarter) will be released as Final payment on satisfactory completion of handling support for one year"

The "Deliverables and Time/Payment Schedule" of the RFP should be accordingly revised and the revised Deliverables and Time/Payment Schedule should be part of the Work Order/Letter of Award.

3.2 The Group noted the status as presented and proposal regarding preparation of 03 Functional Plans for Education and Skill Development, Health Sector and Tourism and Heritage for NCR was approved with the condition as per Para 3.1 above.

Supplementary Agenda Item No.63/SA-1: New Project Proposals (of PWD B&R/HSRDC Haryana) for consideration of financial assistance

Supplementary Agenda	Decision
SA-1.1: Strengthening of Meham to Kalanaur to Beri upto Distt. Boundary (i/c MDR-122) road from km. 0.000 to 33.880 in Rohtak District, Haryana	The Group approved loan assistance for Rs. 38.719 Cr. with estimated project cost of Rs. 51.626 Cr. as per agenda notes.
SA-1.2: Strengthening of Jhajjar to Kosli Road Km. 0.000 to 30.000 in Jhajjar District,	The Group approved loan assistance for Rs. 45.667 Cr. with estimated project cost of Rs.

Haryana	60.890 Cr. as per agenda notes.
SA-1.3: Construction of Flyover on Sukhpura Chowk on old NH-71A from Km 4.975 to 5.695 (720 Mtr.) in Rohtak District, Haryana	The Group approved loan assistance for Rs. 49.41 Cr. with estimated project cost of Rs. 65.88 Cr. as per agenda notes.
SA-1.4: Improvement of Nuh Palwal road (k.m. 2.00 to 32.00) (SH-13) (id 3536) in Nuh & Palwal District, Haryana	The Group approved loan assistance for Rs. 103.174 Cr. with estimated project cost of Rs. 137.565 Cr. as per agenda notes.
SA-1.5: Construction of Flyover along carrier lined channel crossing Panipat-Safido-Jind-Bhiwani Road (SH-14) in Panipat District, Haryana	The Group approved loan assistance for Rs. 19.85 Cr. with estimated project cost of Rs. 26.47 Cr. as per agenda notes.
SA-1.6: Construction of ROB on Jind - Panipat Railway Section at Km. 68 / 21 A- 22 & Delhi Ambala Section at KM. 89/18-19 in Panipat District, Haryana	The Group approved loan assistance for Rs. 52.815 Cr. with estimated project cost of Rs. 73.24 Cr. as per agenda notes.
SA-1.7: Construction of ROB Parallel to the existing ROB on Panipat G.T. Road to Dahar upto NH-709 on Delhi-Ambala Railway Section at km. 87/1-2 in Panipat District, Haryana	The Group approved loan assistance for Rs. 19.48 Cr. with estimated project cost of Rs. 25.98 Cr. as per agenda notes.
SA-1.8: Strengthening of Rohtak Kharkhoda Delhi Border road from km.11.200 to 22.200 in Rohtak District, Haryana	The Group approved loan assistance for Rs. 14.59 Cr. with estimated project cost of Rs. 19.46 Cr. as per agenda notes.

Supplementary Agenda Item No. 63/SA-2: Status of projects financed by the NCR Planning Board

- 2.1 The Group noted the status of projects financed by NCR Planning Board.
- 2.2 The Group expressed concern over major stuck up projects of PHED Rajasthan and JDA and directed IAs to expedite the completion of long delayed projects.

Supplementary Agenda Item No. 63/SA-3: Environmental and Social Guidelines of NCRPB

3.1 The Group noted the status regarding revision of Environmental and Social Guidelines for projects funded by NCRPB, in line with GoI laws/rules to simplify the process for availing loan by IAs.

Supplementary Agenda Item No. 63/SA-4: Status - Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB

4.1 The Group noted the status.

Supplementary Agenda Item No. 63/SA-5: Status - Status of recovery of commitment charges due to delay/ non-drawal of loan in projects being funded under the ADB/KfW line of credit.

5.1 The Group noted the status of recovery of commitment charges and approved the revision of commitment charges for PHED Haryana made by NCRPB due to technical reasons.

5.2 ACEO, GNIDA informed the Group that they are taking the matter of commitment charges to their Board.

5.3 The request of PHED Rajasthan for waiver of commitment charges was not acceded to by the Group since the same has already been paid to ADB/KfW by NCRPB, and especially since delay in bidding process was due to IA itself.

6. The Meeting ended with a vote of thanks to the Chair.

Annexure- I

List of Participants

- | | | |
|----|---|---|
| 1. | Shri Manoj Joshi, Secretary (HUA), Ministry of Housing and Urban Affairs | Chairman |
| 2. | Dr. Surendrakumar Bagde, Additional Secretary (D), Ministry of Housing and Urban Affairs | Member |
| 3. | Shri Sanjeet , Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, | Member |
| 4. | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 5. | Ms. Sanyukta Samaddar, Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Additional Chief Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh |
| 6. | Shri Devendra Nimbekar, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana | Representing Additional Chief Secretary, Town & Country Planning Department, Government of Haryana |
| 7. | Shri O P Pareek, Chief Town Planner, NCR Planning & Monitoring Cell, Rajasthan | Representing Principal Secretary, Urban Development & Housing Department, Govt. of Rajasthan |
| 8. | Ms. Anjali Pancholy, Associate TCP, Town & Country Planning Organization | Representing Chief Planner, , Town & Country Planning |

Organization

a. NCR Planning & Monitoring Cells

9. Shri Rajesh Prakash, Addl. Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh
10. Shri S.C. Gaur, NCR Planning & Monitoring Cell, Uttar Pradesh
11. Shri G.S. Rawat, Director (Planning), NCR Planning & Monitoring Cell, Delhi
12. Shri Vijay Kumar, STP, NCR Planning & Monitoring Cell, Haryana
13. Shri Vijay Meena, DTP, NCR Planning & Monitoring Cell, Rajasthan
14. Shri ShivamKasana, NCR Planning & Monitoring Cell, Uttar Pradesh

HARYANA

PWD (B&R)/HSRDC Haryana

15. Shri Anil Kumar Dahiya,, Managing Director
16. Shri Vikas Kumar, GM
17. Shri Jagveer Singh Kajla, GM
18. Shri SurenderDalal, SE
19. Shri Ajit Singh, DGM
20. Shri UdayvirJhahria, DGM

PHED Haryana

21. Shri Shailender Singh, Chief Engineer

RAJASTHAN

PHED Rajasthan

22. Shri Anil Kachhwaha, SE
23. Shri Rajesh Kumar, SE
24. Shri Ranjeet Singh Meena, EE

DELHI

MCD

25. Shri Gagan Khanna, EE

UTTAR PRADESH

GNIDA

26. Shri Amandeep Duli, Additional Chief Executive Officer
27. Shri Chet Ram, Sr. Manager

NMRC

28. Shri Pankaj Malhotra, GM (Finance)
29. Shri Rajan Prakash, DGM (Finance)

COUNTER MAGNET AREA

JDA

30. Shri Sanjeev Kt. Jain, ACE
31. Shri Sunil Shukla, SE

CAD, Hissar

32. Shri V.P. Agarwal
33. Shri Vijay Khatri

NCR Planning Board

34. Shri Jugmohan Singh, Chief Regional Planner
35. Shri Jagdish Parwani, Director (Admin. & Finance)
36. Shri Ramesh Dev, Dy. Director (Tech.-URP)/IC-PMC
37. Shri Ajitabh Saxena, Finance & Accounts Officer
38. Shri Naresh Kumar, Assistant Director (Tech)
39. Shri Satyabir Singh, Assistant Director (Tech)
40. Shri Atul Chaudhary, Assistant Director (Fin)

List of participants, including participant from four states for 62nd of PSMG-I meeting held on 31.03.2023

List of Participants

- | | | |
|----|--|--|
| 1. | Shri Manoj Joshi, Secretary (HUA), Ministry of Housing and Urban Affairs | Chairman |
| 2. | Dr. Surendrakumar Bagde, Additional Secretary (H) & CVO, Ministry of Housing and Urban Affairs | Member |
| 3. | Shri Sanjeet, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, | Member |
| 4. | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 5. | Shri Naresh Kumar Dheeran, Addl. Chief Planner, Town & Country Planning Organization | Representing Chief Planner, ,
Town & Country Planning Organization |
| 6. | Shri Rajesh Prakash, Addl. Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Principal Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh |

NCR Planning & Monitoring Cells

7. Shri Devendra Nimbokar, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana
8. Shri O P Pareek, Chief Town Planner, NCR Planning & Monitoring Cell, Rajasthan
9. Shri S.C. Gaur, NCR Planning & Monitoring Cell, Haryana
10. Shri G.S. Rawat, Jt. Director (Planning), NCR Planning & Monitoring Cell, Delhi
11. Shri Vijay, DTP, NCR Planning & Monitoring Cell, Haryana
12. Shri Vijay Meena, DTP, NCR Planning & Monitoring Cell, Rajasthan

HARYANA

PHED Haryana

13. Shri Shailender Singh, Chief Engineer

PWD (B&R)/HSRDC Haryana

14. Shri Anil Kumar Dahiya,, Managing Director
15. Shri Vikas Kumar, GM-II
16. Shri SurenderDalal, SE
17. Shri Ajit Singh, DGM-II
18. Shri ParnavGarg, DGM
19. Shri UdayvirJhahria, DGM-IV

RAJASTHAN

PHED Rajasthan

20. Shri P.C. Midha, ACE (NCR)
21. Shri B.K. Arya, EE (NCR)

PWD Rajasthan

22. Shri Sangeet Kumar, SE (Alwar)

RRVPN

23. Shri V.K. Mathur, EE

DELHI

MCD

24. Shri Davender Kishore, EE(Projects)
25. Shri SatishKataria, SE (Projects)

TCPO

26. Ms Anjali Pancholy, Associate TCP,

UTTAR PRADESH

GNIDA

27. Shri Chet Ram, Sr. Manager
28. Shri Surender Kumar, Manager

COUNTER MAGNET AREA

JDA

29. Shri OnkarRajotiya, Director (Finance)

JMRC

30. Sh. P. Ramesh, Chairman & Managing Director
31. Shri Akhilesh Kumar Saxena, Director (Projects)

- 32. Shri Harish Laddha, Director (Finance)
- 33. Shri Rahul Goswami, GM

PDA

- 34. Er. Gurpreet Singh, Sub Divisional Engineer
- 35. Mr. ManmohanSood, Section Officer (Works)

CAD, Hissar

- 36. Shri Vijay Singh Khatri, DTCP

NCR Planning Board

- 37. Shri Jugmohan Singh, Chief Regional Planner
- 38. Shri JagdishParwani, Director (Admin. & Finance)
- 39. Shri Ajitabh Saxena, Finance & Accounts Officer
- 40. Shri AbhijeetSamanta, Deputy Director (Tech)
- 41. Shri Naresh Kumar, Assistant Director (Tech)
- 42. Shri Satyabir Singh, Assistant Director (Tech)

List of participants, including participant from four states for 63rd of PSMG-I meeting held on 22.08.2023

List of Participants

- | | | |
|----|---|---|
| 1. | Shri Manoj Joshi, Secretary (HUA), Ministry of Housing and Urban Affairs | Chairman |
| 2. | Dr. Surendrakumar Bagde, Additional Secretary (D), Ministry of Housing and Urban Affairs | Member |
| 3. | Shri Sanjeet, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs, | Member |
| 4. | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi | Member-Convener |
| 5. | Ms. Sanyukta Samaddar, Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Additional Chief Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh |
| 6. | Shri Devendra Nimbokar, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana | Representing Additional Chief Secretary, Town & Country Planning Department, Government of Haryana |
| 7. | Shri O P Pareek, Chief Town Planner, NCR Planning & Monitoring Cell, Rajasthan | Representing Principal Secretary, Urban Development & Housing Department, Govt. of Rajasthan |
| 8. | Ms. Anjali Pancholy, Associate TCP, Town & Country Planning Organization | Representing Chief Planner, , Town & Country Planning |

Organization

a. NCR Planning & Monitoring Cells

9. Shri Rajesh Prakash, Addl. Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh
10. Shri S.C. Gaur, NCR Planning & Monitoring Cell, Uttar Pradesh
11. Shri G.S. Rawat, Director (Planning), NCR Planning & Monitoring Cell, Delhi
12. Shri Vijay Kumar, STP, NCR Planning & Monitoring Cell, Haryana
13. Shri Vijay Meena, DTP, NCR Planning & Monitoring Cell, Rajasthan
14. Shri ShivamKasana, NCR Planning & Monitoring Cell, Uttar Pradesh

HARYANA

PWD (B&R)/HSRDC Haryana

15. Shri Anil Kumar Dahiya,, Managing Director
16. Shri Vikas Kumar, GM
17. Shri Jagveer Singh Kajla, GM
18. Shri SurenderDalal, SE
19. Shri Ajit Singh, DGM
20. Shri UdayvirJhahria, DGM

PHED Haryana

21. Shri Shailender Singh, Chief Engineer

RAJASTHAN

PHED Rajasthan

22. Shri Anil Kachhwaha, SE
23. Shri Rajesh Kumar, SE
24. Shri Ranjeet Singh Meena, EE

DELHI

MCD

25. Shri Gagan Khanna, EE

UTTAR PRADESH

GNIDA

26. Shri Amandeep Duli, Additional Chief Executive Officer
27. Shri Chet Ram, Sr. Manager

NMRC

28. Shri Pankaj Malhotra, GM (Finance)
29. Shri Rajan Prakash, DGM (Finance)

COUNTER MAGNET AREA

JDA

30. Shri Sanjeev Kt. Jain, ACE
31. Shri Sunil Shukla, SE

CAD, Hissar

32. Shri V.P. Agarwal
33. Shri Vijay Khatri

NCR Planning Board

34. Shri Jugmohan Singh, Chief Regional Planner
35. Shri Jagdish Parwani, Director (Admin. & Finance)
36. Shri Ramesh Dev, Dy. Director (Tech.-URP)/IC-PMC
37. Shri Ajitabh Saxena, Finance & Accounts Officer
38. Shri Naresh Kumar, Assistant Director (Tech)
39. Shri Satyabir Singh, Assistant Director (Tech)
40. Shri Atul Chaudhary, Assistant Director (Fin)

Agenda Item No. 67/6: Status of Projects financed by the NCR Planning Board

6.1 The Board has provided financial assistance to **386** infrastructure development projects with an estimated cost of Rs. **35429.73** Crore, out of which an amount of Rs. **17880.92** Crore has been sanctioned as loan and released a loan amount of about Rs. **14366.18** Crore as on 04.06.2025.

6.2 Among the 386 projects financed by the Board, 337 projects have been completed and 49 projects are at various stages of implementation

(Rs. in Cr)

S.No.	Subregion/CMA	Status	No. of projects	Estimated Cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan	Ongoing	21	965.17	723.85	562.36
		Completed	60	1298.93	870.27	809.53
	Sub Total		81	2264.10	1594.12	1371.89
2	Uttar Pradesh	Ongoing	0	0.00	0.00	0.00
		Completed	55	8683.19	3405.23	2956.45
	Sub Total		55	8683.19	3405.23	2956.45
3	Haryana	Ongoing	21	1431.74	1025.26	852.63
		Completed	198	10655.30	6499.43	5643.72
	Sub Total		219	12087.04	7524.69	6496.35
4	NCT-Delhi	Ongoing	1	101.65	76.24	20.00
		Completed	2	520.56	310.00	310.00
	Sub Total		3	622.21	386.24	330.00
5	CMA –Patiala in Punjab	Ongoing	1	208.33	152.52	81.25
		Completed	2	78.71	45.95	45.95
	Sub Total		3	287.04	198.47	127.20
6	CMA –Gwalior in M P	Ongoing	0	0.00	0.00	0.00
		Completed	5	209.72	143.29	132.78
	Sub Total		5	209.72	143.29	132.78
7		Ongoing	0	0.00	0.00	0.00



S.No.	Subregion/CMA	Status	No. of projects	Estimated Cost	Loan sanctioned	Loan released by NCRPB
	CMA - Bareilly in UP	Completed	2	438.68	57.00	57.00
	Sub Total		2	438.68	57.00	57.00
8	CMA - Jaipur in Rajasthan	Ongoing	3	2766.95	1808.93	1098.00
		Completed	7	651.03	426.39	421.13
	Sub Total		10	3417.98	2235.32	1519.13
9	CMA - Kota in Rajasthan	Ongoing	1	1061.70	796.27	571.96
		Completed	3	1097.48	298.33	270.45
	Sub Total		4	2159.18	1094.60	842.41
10	CMA - Hisar in Haryana	Ongoing	1	946.00	700.00	0.00
		Completed	3	4314.59	541.96	532.97
	Sub Total		4	5260.59	1241.96	532.97
	Total	Ongoing	49	7481.54	5283.07	3186.20
		Completed	337	27948.19	12597.85	11179.98
	Grand Total		386	35429.73	17880.92	14366.18

6.2 Status of Ongoing Projects (Sanctioned upto May, 2025) :

(Rs. in Crore)

S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
Delhi Sub-Region						
1.	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	MCD	30-12-13	101.65	76.24	20.00
Haryana Sub-Region						



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
1.	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	19-01-16	56.04	23.15	19.26
2.	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	14-11-17	47.78	23.41	23.41
3.	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	PWD (B&R), Haryana	14-11-17	48.88	22.06	22.06
4.	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village upto Sonapat District Boundary), Sonipat	PWD (B&R), Haryana	14-11-17	101.81	76.36	76.36
5.	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROBs (Proposed Bypass), Rewari	PWD (B&R), Haryana	14-11-17	176.00	132.00	132.00
6.	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	PHED Haryana	14-11-17	7.14	5.19	5.19
7.	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla	PHED Haryana	14-11-17	11.00	7.91	7.91



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	road respectively alongwith some balance pipeline laying, Jhajjar town					
8.	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	PHED Haryana	14-11-17	7.93	5.95	4.68
9.	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	PWD (B&R), Haryana	07-06-19	200.00	150.00	150.00
10.	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	PWD (B&R), Haryana	16-03-20	73.06	54.79	54.79
11.	Improvement of Sanoli Panipat Road (RD 7.200 to 18.310 upto (GT road NH-44) left out portion which is not covered under newly declared (NH-709 AD) in Panipat district	PWD (B&R), Haryana	24-03-22	75.75	56.81	34.08



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
12.	Improvement by four laning of Panipat (GT Road NH-44) to Dahar upto NH-709 (Section RD 3.00 to 6.700) in Panipat District	PWD (B&R), Haryana	24-03-22	30.71	23.03	17.28
13.	Improvement (widening & strengthening) of 2 laning with paved shoulders of Chhuchhakwas-Matanhail-Bahu-Karoli (CMBK) Road from km. 0 to 37.978 in Jhajjar district, Haryana, by HSRDC/PWD B&R Haryana	PWD (B&R), Haryana	31-03-23	134.52	100.89	67.14
14.	Strengthening of Jhajjar to Kosli Road Km. 0.000 to 30.000 in Jhajjar District, Haryana	PWD (B&R), Haryana	22-08-23	60.89	45.67	45.67
15.	Construction of Flyover on Sukhpura Chowk on old NH-71A from Km 4.975 to 5.695 (720 Mtr.) in Rohtak District, Haryana	PWD (B&R), Haryana	22-08-23	65.88	49.41	32.61
16.	Improvement of Nuh Palwal road (k.m. 2.00 to 32.00) (SH-13) (id 3536) in Nuh & Palwal District, Haryana	PWD (B&R), Haryana	22-08-23	137.57	103.17	51.59
17.	Construction of Flyover along carrier lined channel crossing Panipat-Safido-Jind-Bhiwani Road (SH-14) in Panipat District, Haryana	PWD (B&R), Haryana	22-08-23	26.47	19.85	11.91
18.	Construction of ROB on Jind –Panipat Railway Section at Km. 68 / 21 A-22 & Delhi Ambala Section at KM. 89/18-19 in Panipat District, Haryana	PWD (B&R), Haryana	22-08-23	73.24	52.82	31.69



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
19.	Construction of ROB Parallel to the existing ROB on Panipat G.T. Road to Dahar upto NH-709 on Delhi-Ambala Railway Section at km. 87/1-2 in Panipat District, Haryana	PWD (B&R), Haryana	22-08-23	25.98	19.48	11.69
20.	Strengthening of Rohtak Kharkhoda Delhi Border Road from km.11.200 to 22.200 in Rohtak District, Haryana	PWD (B&R), Haryana	22-08-23	19.46	14.59	14.59
21.	Strengthening of Meham to Kalanaur to Beri upto Distt. Boundary (i/c MDR-122) road from km. 0.000 to 33.880 in Rohtak District, Haryana	PWD (B&R), Haryana	22-08-23	51.63	38.72	38.72
CMA-Hissar						
1	Phase-II - Development of Integrated Aviation Hub, Hisar	Civil Aviation	15-07-21	946.00	700.00	0.00
Rajasthan Sub-Region						
1.	Alwar Water Supply Upgradation Project	PHED Rajasthan	10-10-13	174.86	131.14	94.72
2.	Tijara Water Supply Upgradation Project	PHED Rajasthan	10-10-13	16.46	12.35	9.19
3.	Behror Water Supply Upgradation Project	PHED Rajasthan	10-10-13	26.02	19.51	14.49
4.	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	10-10-13	20.24	15.18	10.96
5.	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	10-10-13	40.69	30.52	30.52
6.	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan	PHED Rajasthan	14-11-17	36.26	27.19	14.00
7.	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in	PWD, Rajasthan	14-11-17	22.78	17.08	15.37



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	VILLAGE PORTION Km 0/0 to 9/900, 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)					
8.	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	14-11-17	15.44	11.58	10.42
9.	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	14-11-17	13.51	10.13	9.12
10.	Upgradation strengthening and Development work on Harsoli-Bibirani- Kotkasim-Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	14-11-17	23.99	17.99	16.19
11.	Upgradation, Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	14-11-17	48.33	36.24	32.61
12.	Upgradation, Strengthening and development work of Alipur - Khedi- Khanpur Dagan- Pur-Nimlaka- Kalgaon- Hingwaheda -Tizara-Firozpur-Jhirka Road	PWD, Rajasthan	14-11-17	34.00	25.50	22.95
13.	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	14-11-17	13.96	10.47	9.42
14.	New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur	RRVPN LTD.	28-09-20	31.58	23.68	22.73
15.	Construction of 220/132 KV & 132/33 KV GSS at Karoli (Upgradation) associated lines in Alwar District, Rajasthan	RRVPN LTD.	27-02-24	62.64	46.98	32.89
16.	Construction of 132/33 kV, 1x31.5 MVA GSS at Barkheda alongwith associated transmission line in Bharatpur District, Rajasthan	RRVPN LTD.	27-02-24	23.66	17.75	10.65



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
17.	Construction of 220/132 KV GSS at Sikri alongwith associated transmission lines & works in Bharatpur District, Rajasthan	RRVPN LTD.	27-02-24	116.92	87.69	61.38
18.	Construction of 132/33 KV, 1x31.5 MVA GSS at Phulwara alongwith associated transmission lines in Bharatpur District, Rajasthan	RRVPN LTD.	27-02-24	22.13	16.60	11.62
19.	Construction of 132/33 GSS at Cheekhru-Bayana alongwith associated lines in Bharatpur District, Rajasthan	RRVPN LTD.	27-02-24	21.43	16.07	11.25
20.	Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan	RRVPN LTD.	29-11-24	85.76	64.32	51.46
21.	Conversion of 132kv D/C SMS Stadium-Mansarover-Sanganar Over Head Line project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan	RRVPN LTD.	29-11-24	114.51	85.88	70.42
CMA-Jaipur						
1	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	27-01-17	1582.06	1098.00	1098.00
2	Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC	JMRC	27-02-24	980.08	588.05	0.00
3	Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC	JMRC	27-02-24	204.81	122.88	0.00
CMA-Kota						
1	Strengthening Road Infrastructure & Circulation Network of Kota City by KDA, Rajasthan	KDA	06-03-25	1061.70	796.27	571.96



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
CMA-Patiala						
1	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis	PDA	28-09-20	208.33	152.52	81.25

Proposal:

Status is placed before the Group for information.



Agenda Item No. 67/7:

Any other item with the permission of the Chair



**Supplementary Agenda Note
for
67th Meeting
of the
PROJECT SANCTIONING & MONITORING
GROUP-I
(PSMG-I)**

10.06.2025 at 3.00 P.M.

Venue:

**Conference Hall, Room No. 123-C, 1st Floor,
MoHUA, Nirman Bhawan, New Delhi**



**National Capital Region Planning Board
Ministry of Housing & Urban Affairs, New Delhi.**



**Supplementary Agenda Item for the 67th Meeting of the
Project Sanctioning & Monitoring Group-I (PSMG-I)**

Supplementary Agenda Item No. SA-67/1: Financial assistance for the Project-
'Phase-II - Development of Integrated Aviation Hub, Hisar.'

Supplementary Agenda No.	Agenda Item	Page No.
67/SA-1	Financial assistance for the Project- 'Phase-II - Development of Integrated Aviation Hub, Hisar.'	2

**Supplementary Agenda Item : Financial assistance for the Project- 'Phase-II -
No. 67/SA-1 Development of Integrated Aviation Hub, Hisar.'**

1.1 Project Sanctioning and Monitoring Group-I (PSMG-I) in its 60th Meeting held on 15.07.2021 had sanctioned financial assistance of Rs. 700 Cr. at interest rate of 8.50% p.a. for the project “Phase-II Development of Integrated Aviation Hub, Hisar” being implemented by Civil Aviation Department (CAD), Haryana with total estimated cost of Rs.946.00 crore. As per PSMG-I approval, issuance of Administrative Sanction by NCRPB was subject to the fulfillment of certain conditions including furnishing of SFC approval and adequate Guarantee for loan by CAD, Haryana. CAD, Haryana had provided the SFC approval on 17.01.2023.

1.2 In between, CAD, Haryana submitted a request on 06.10.2021 to review the interest rate for the said project from 8.50% to 6.90% (**Annexure-I**).

1.3 The request of CAD Haryana to review the interest rate from 8.5% to 6.9% was placed before the 61st Meeting of PSMG-I held on 24.03.2022. 61st PSMG-I in its deliberations discussed in detail the financing structure of NCRPB and recommended to the Board a revision in the NCRPB’s financing structure.

1.4 The 42nd Board Meeting of NCRPB was scheduled to be held on 05.07.2022 as per MoHUA letter dated 10.06.2022. However, the meeting was postponed vide MoHUA email dated 04.07.2022. The status of the matter was also placed in 62nd PSMG-I held on 31.03.2023. Subsequently, NCRPB made multiple efforts to convene the Board Meeting for approval of the above proposal of PSMG-I. However, as no Board Meeting was held, proposal including above recommendations of 61st PSMG-I was sent to Secretary, MoHUA vide U.O. Note dated 10.01.2024 and then 09.02.2024 for approval of the proposal through circulation from the Board members.

1.5 MoHUA vide letter dated 14.02.2024 conveyed the approval of Hon'ble Minister HUA & Chairman, NCRPB to seek the approval of Hon'ble members of the Board through circulation.

1.6 The matter was again placed in the 64th Meeting of PSMG-I held on 27.02.2024. Accordingly, proposal for revision in the financing structure of NCRPB, as recommended by 64th PSMG-I was circulated by NCRPB to Board Members vide letter dated 27.02.2024 and subsequently vide Circular Resolution No. 4/2 dated 20.12.2024. Consent/comments of Chief Secretary, Haryana received on 01.10.2024 while consent Hon’ble MoS and Hon’ble CM, Haryana received on 25.11.2024. Board Members from Haryana had requested to include the category **“Indian Railways”** alongwith projects of Metro/Rapid rail/RRTS/Airports having interest rate @7% p.a. regarding financial assistance given by NCRPB. The consent/assent of Hon'ble CM, GNCTD was received on 17.12.2024.

1.7 After approval of the Board Members, NCRPB vide UO Note dated 20.12.2024 requested Secretary, MoHUA for kind approval of the Hon’ble Chairman, NCRPB. MoHUA vide letter dated 12.03.2025 (**Annexure-II**) conveyed the approval of Hon’ble Chairman, NCRPB for the same. Accordingly, NCRPB circulated revised financing structure on NCRPB financial assistance vide letter dated 12.03.2025 and the applicable revised rate of interest for Airport projects has

become 7.00% pa (quarterly compounded) with loan tenure for 20 years including moratorium period of 5 years for repayment of principal amount.

1.8 Subsequent to revision of interest rate/financing structure, NCRPB issued Administrative Sanction Order on 18.03.2025 conveying sanction of loan of Rs.700.00 Cr. @ 7% (quarterly compounded) to CAD, Haryana with 1st instalment of Rs.300 Cr. alongwith detailed terms & conditions of loan. CAD Haryana was required to submit requisite loan documents including Loan Agreement, State Guarantee and Account Head details etc. to enable NCRPB to disburse scheduled 1st instalment of Rs.300 Cr. to Govt. of Haryana during the FY 2024-25.

1.9 In the event of non-receipt of any response from CAD Haryana, NCRPB again requested them vide email dated 27.03.2025 to submit the requisite loan documents and account head details followed by constant telephonic communications with the concerned officers of CAD Haryana and Finance Department of Govt. of Haryana. After a rigorous follow-up with CAD Haryana, NCRPB has received Account Head details at 11:03 p.m. and State Guarantee at 11:33 p.m. through email on 31.03.2025. The major head of account details was identified; however, the sub-head was not reflected on the E-Grass Portal of Govt. of Haryana to transfer the funds to the Govt. Treasury.

1.10 The sub-head (as per account details provided by CAD Haryana) got reflected on the portal very late at 11:49 p.m. (31.03.2025). NCRPB officials immediately generated challan at 11:52 p.m. and requested SBI to release the funds. However, due to non-reflecting the e-Challan in their (SBI) server, which usually takes couple of hours, the payment could not be executed by midnight of 31.03.2025 and EOD (End of Day) of FY ending happened in SBI server. The requisite loan documents (incl. loan agreement and State Guarantee) in original are still awaited from CAD Haryana. Thus, CAD Haryana is yet to lift the 1st loan installment of Rs.300 Cr. (due in FY 2024-25) under the said project.

1.11 It is also learnt that Hon'ble Prime Minister has inaugurated the Hisar Airport on 14.04.2025.

Proposal:

Status is placed before the Group for information and guidance.

**CIVIL AVIATION DEPARTMENT, HARYANA**

3RD FLOOR, 30 BAYS BUILDING, SECTOR 17-B,
CHANDIGARH-160017 (INDIA)

Tele Fax No.: 91-172-2709174
Telephone No. : 91-172-2709386
E-mail : cavation@hry.nic.in

Ref. No. Aviation-PD/ 3845

Dated 06.10.2021

To,

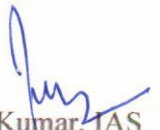
The Director (A&F),
National Capital Region Planning Board (NCRPB),
Core-IV B, 01st Floor, India Habitat Centre,
Lodhi Road, New Delhi.

Subject: - Development of Integrated Aviation Hub, Hisar Airport along with Dedicated High-Speed Rail Connectivity.

1. In reference to the subject cited above, accordingly, the proposal for disbursing the loan amount of Rs.700 Crores at the interest of 8.50% regarding development of Integrated Aviation Hub, Hisar Airport along with Dedicated High-Speed Rail Connectivity has been scrutinized at appropriate level of the Finance Department, Government of Haryana, wherein, the Finance Department, Government of Haryana has observed that the offered rate of interest i.e. 8.50% against the loan amount of Rs.700 Crores is on higher side. Subsequently, it was suggested that the average rate of interest on market borrowing of the State during Financial year-2021-22 is so far 6.90% only.

2. Thus, it is suggested that the proposed rate of interest may be reduced at par with the market borrowing rate of the Government of Haryana which is 6.90% so far and forward your consent accordingly to accord necessary approval by the Finance Department, Government of Haryana.

3. This is for your information and appropriate consideration, please.


Pradeep Kumar, IAS
Advisor, Civil Aviation Haryana

1/3/2020-DDVI
Government of India
Ministry of Housing and Urban Affairs
(Delhi Division)

Nirman Bhawan, New Delhi
Dated the 12.03.2025

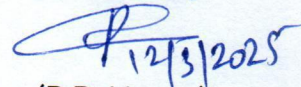
To

The Member Secretary,
National Capital Region Planning Board,
India Habitat Centre,
New Delhi.

Subject: Request for approval / ractification of Hon'ble Ministr for Housing and Urban Affaris and Chairman, NCRPB on agenda item no. 4/1, 4/2 and 4/3 -reg
Madam,

I am directed to refer to NCRPB'S U.O No. Y-11017/295/2021(9121273) dated 20.12.2024 on the subject mentioned above and to convey the approval of Hon'ble Minister of Housing & Urban Affairs in respect of the agenda items as mentioned in above U.O Note except point No 4/1(ii) for further necessary action.

Yours faithfully,



(R.B. Meena)

Under Secretary (DD-VI)

Tel:23063267.