

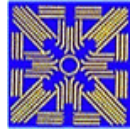
# **Agenda Notes**

**for  
65<sup>th</sup> Meeting  
of the**

## **PROJECT SANCTIONING & MONITORING GROUP-I (PSMG-I)**

**From 10:30 a.m. to 11:30 a.m.  
on 29.11.2024**

**Venue: Conference Hall, Room No. 123-C,  
MoHUA, Nirman Bhawan, New Delhi.**



**National Capital Region Planning Board  
Ministry of Housing & Urban Affairs, New Delhi.**



**Agenda Items for the 65<sup>th</sup> Meeting of the  
Project Sanctioning & Monitoring Group-I (PSMG-I)**

<b>Agenda No.</b>	<b>Agenda Item</b>	<b>Page No.</b>
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65/3	New Project Proposals for consideration of financial assistance	
	3.1 Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub region of NCR	7
	3.2 Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub region of NCR	10
	3.3 Construction of 132kv S/C at Roppwas-Bayana line alongwith associated bays in Rajasthan Sub-Region of NCR	14
	3.4 Water Supply Project for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River by RWSSC, Rajasthan	17
65/4	Proposal regarding financial approval for preparation of Functional Plan for Dairy Sector for NCR - 2041	21
65/5	Time extension approval for four ongoing Functional Plans i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage	23
65/6	Status of ADB Technical Assistance (TA) for preparation of Functional Plan for NCR -2041	25
65/7	Status of Projects financed by NCR Planning Board	28
65/8	Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB	30
65/9	Any other item with permission of the Chair	



**Agenda Item No. 65/1: Confirmation of the Minutes of the 64<sup>th</sup> Meeting of the PSMG-I held on 27.02.2024.**

1.1 The Minutes of 64<sup>th</sup> PSMG-I Meeting held on 27.02.2024 were circulated to all members vide NCR Planning Board letter no. Y-1010102/1/2024(9170721) dated 27.02.2024. No comments have been received. A copy of the same is placed at **Annexure-65/1-I**.

1.2 The Minutes may be confirmed.



**National Capital Region Planning Board**

**Minutes of the 64<sup>th</sup> of the Project Sanctioning & Monitoring Group–I of the  
NCR Planning Board**

The 64<sup>th</sup> meeting of the Project Sanctioning & Monitoring Group–I (PSMG-I) was held at 04:00 p.m. on 27.02.2024 under the Chairmanship of Secretary (HUA), Ministry of Housing & Urban Affairs, Government of India.

The list of the participants is enclosed as **Annexure-I**.

Member Secretary, NCRPB welcomed the participants and initiated the discussion with the permission of the Chair.

**Agenda Item No. 64/1: Confirmation of the Minutes of the 63<sup>rd</sup> Meeting of the PSMG-I held on 22.08.2023**

1.1 The Minutes were confirmed.

**Agenda Item No. 64/2: ATR of 63<sup>rd</sup> PSMG-I meeting decisions**

2.1 Action Taken Report on the decisions of the 63<sup>rd</sup> Meeting of the PSMG-I held on 22.08.2023 was noted and following points were discussed:-

2.1.1 The Group directed IAs (GNIDA, UP and PHED, Rajasthan) to expedite payment of due commitment charges to NCRPB.

**Agenda Item no.64/3: New Project Proposals for consideration of financial assistance**

<b>Agenda</b>	<b>Decision</b>
Agenda Item No. 3.1: Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC	The Group approved loan assistance for Rs. 588.05 Cr. being 60% of the estimated project cost of Rs. 980.08 Cr. as per agenda notes.
Agenda Item No. 3.2: Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC	The Group approved loan assistance for Rs. 122.88 Cr. being 60% of the estimated project cost of Rs. 204.81 Cr. as per agenda notes.
Agenda Item No. 64/3.3: 132/33 KV, 1x31.5 GSS at Rudawal along with associated transmission lines & works in Bharatpur District, Rajasthan	Since, the project proposal falls within the open scrub category of NCZ in SRP-2021 as conveyed by NCR Cell, Rajasthan, the project proposal is not considered by the Group.
Agenda Item No. 64/3.4: Construction of 220/132 KV & 132/33 KV GSS at Karoli (Upgradation) associated lines in Alwar District, Rajasthan	The Group approved loan assistance for Rs. 4698.00 lakhs with estimated project cost of Rs. 6264.01 lakhs as per agenda notes.



<b>Agenda</b>	<b>Decision</b>
Agenda Item No. 64/3.5: Construction of 132/33 kV, 1x31.5 MVA GSS at Barkheda alongwith associated transmission line in Bharatpur District, Rajasthan	The Group approved loan assistance for Rs. 1774.55 lakhs with estimated project cost of Rs. 2366.07 lakhs as per agenda notes.
Agenda Item No. 64/3.6: Construction of 220/132 KV GSS at Sikri alongwith associated transmission lines & works in Bharatpur District, Rajasthan	The Group approved loan assistance for Rs. 8769.15 lakhs with estimated project cost of Rs. 11692.20 lakhs as per agenda notes.
Agenda Item No. 64/3.7: Construction of 132/33 KV, 1x31.5 MVA GSS at Phulwara alongwith associated transmission lines in Bharatpur District, Rajasthan	The Group approved loan assistance for Rs. 1659.99 lakhs with estimated project cost of Rs. 2213.32 lakhs as per agenda notes.
Agenda Item No. 64/3.8: Construction of 132/33 GSS at Cheekhru-Bayana alongwith associated lines in Bharatpur District, Rajasthan	The Group approved loan assistance for Rs. 1606.89 lakhs with estimated project cost of Rs. 2142.52 lakhs as per agenda notes.

#### **Agenda Item No. 64/4: Status of Projects financed by the NCR Planning Board**

4.1 The Group noted the status of projects financed by NCR Planning Board. All the projects where money has been fully drawn including the KfW projects, may be closed. Other KfW projects which are pending for long may also be closed.

#### **Agenda Item No. 64/5: Status - Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB**

5.1 The Group noted the status.

#### **Agenda Item No. 64/6: Any Other Item with Permission of the Chair**

#### **Revision of Interest Rates on Financial Assistance given by NCR Planning Board to NCR Participating States/ Implementing Agencies for Development Projects.**

6.1 The financing structure of NCRPB was discussed and following is recommended:

<b>Types of Project</b>	<b>Revised Interest Rate</b>
Priority Infra. Projects viz. Water Supply, Sewerage, Sanitation, Drainage, SWM	7.00% p.a.
Roads, ROBs & Flyover, RUB, Expressways, Affordable/EWS Housing	7.00% p.a.
Metro/Rapid Rail/RRTS/Airports	7.00% p.a.
Power sector projects viz. Transmission, Distribution & Generation	7.50% p.a.
Land Development Projects- Residential / Industrial /Commercial and Other Infrastructure viz Technical/Medical institutions	8.50% p.a.

6.2 In addition, the following was also agreed:

- (i) Interest rate may be quarterly compounded instead of annually.
- (ii) Withdraw incentive (@ 0.25%) for timely repayment of loan.
- (iii) The revised rate of interest shall be applicable for all future projects and also such sanctioned/approved projects where no funds have been released so far.

7. The Meeting ended with a vote of thanks to the Chair.

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**List of Participants**

- |     |   |   |
|-----|---|---|
| 1.  | Shri Manoj Joshi, Secretary (HUA), Ministry of Housing and Urban Affairs                    | Chairman  |
| 2.  | Dr. Surendra Kumar Bagde, Additional Secretary (D), Ministry of Housing and Urban Affairs   | Member  |
| 3.  | Shri Sanjeet, Jt. Secretary & Financial Advisor, Ministry of Housing and Urban Affairs      | Member  |
| 4.  | Smt. Archana Agrawal, Member Secretary, NCR Planning Board, New Delhi                       | Member-Convener   |
| 5.  | Shri Rajesh Prakash, Additional Commissioner, NCR Planning & Monitoring Cell, Uttar Pradesh | Representing Additional Chief Secretary, Housing & Urban Planning Department, Government of Uttar Pradesh |
| 6.  | Ms. Anshika Gupta, Specialist-Urban, Niti Ayog  | Representing Sr. Advisor, Niti Aayog  |
| 7.  | Shri Naresh Dhiran, Additional Chief Planner, Town & Country Planning Organization          | Representing Chief Planner, Town & Country Planning Organization  |
| 8.  | Shri O P Pareek, Chief Town Planner, NCR Planning & Monitoring Cell, Rajasthan              | Representing Principal Secretary, Urban Development & Housing Department, Govt. of Rajasthan              |
| 9.  | Shri Devendra Nimbokar, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana  | Representing Additional Chief Secretary, Town & Country Planning Department, Government of Haryana        |
| 10. | Shri Deepali Bakshi, ATCP, NCR Planning & Monitoring Cell, Delhi                            | Representing Secretary, Urban Development, GNCT Delhi   |

## **HARYANA**

### **NCR Planning & Monitoring Cell**

11. Shri Vijay Kumar, STP

### **PHED Haryana**

12. Shri Sudhir Raniswal

13. Shri Sanjeev Duhan, SE Gurugram

### **PWD (B&R)/HSRDC Haryana**

14. Shri Vikas Kumar, GM-II

15. Shri Surender Dalal, SE

### **Civil Aviation Department**

16. Shri V.P. Agrawal, Senior Member

17. Shri Vijay Singh Khatri, Nodal Officer

## **RAJASTHAN**

### **JMRC**

18. Sh. P Ramesh, Chairman & Managing Director

19. Sh. Akhilesh Kumar Saxena, Director (Project)

20. Shri Harish Laddha, Director (Finance)

### **RVPNL**

21. Sh. M.M. Singh, SE (T&C), RVPN, Bharatpur

22. Sh. Komal Sharma, AAO (W&M), RVPN, Jaipur

### **PHED Rajasthan**

23. Shri Lalit Kishore Karol, ACE, NCR Alwar

### **PWD Rajasthan**

24. Shri Maheelal Meena, EE, Alwar

25. Shri Sunil Sharma, Assistant Engineer, Alwar

### **JDA**

26. Shri Sunil Shukla, SE

27. Shri Deepak Mathur, EE

## **UTTAR PRADESH**

### **GNIDA**

28. Smt. Medha Roopam (IAS), Additional Chief Executive Officer
29. Shri Jintendra Gautam, OSD/GM
30. Shri Vinod Sharma, Sr. Manager

### **NMRC**

31. Shri Rajan Parkash, DGM Finance

### **NCR Planning Board**

32. Shri Jugmohan Singh, Chief Regional Planner
33. Shri Anubhav Choudhary, Director (Admin. & Finance)
34. Shri Ramesh Dev, Dy. Director (Tech.-URP)/IC-PMC
35. Shri Ajitabh Saxena, Finance & Accounts Officer
36. Shri Abhijeet Samanta, Dy. Director (Tech)
37. Smt. Nilima Majhi, Dy. Director (Tech)
38. Shri Naresh Kumar, Assistant Director (Tech)
39. Shri Satyabir Singh, Assistant Director (Tech)
40. Shri Atul Chaudhary, Assistant Director (Fin)

**Agenda Item No. 65/2: ATR of 64<sup>th</sup> PSMG-I meeting decisions**

2.1 The following actions have been taken on the decisions of the 64<sup>rd</sup> Meeting of the PSMG-I held on 27.02.2024: -

<b>Agenda Item No.</b>	<b>Agenda proposed &amp; decisions taken</b>	<b>Action Taken / Status</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>64/1</b>	Confirmation of the Minutes of the 64 <sup>rd</sup> Meeting of the PSMG-1 held on 27.02.2024  The Minutes were confirmed	No action to be taken.
<b>64/2</b>	2.1.1 The group directed IAs (GNIDA, UP and PHED Rajasthan) to expedite payment of due commitment charges to NCRPB.	Due Commitment charges of Rs.1.73 Cr. has been received from GNIDA, UP.  Commitment charges of Rs.1.24 crore due from PHED, Rajasthan were sought vide NCRPB letter dated 10.05.2023 followed by reminders 23.06.2023, 05.12.2023, 12.01.2024, 06.02.2024, 07.06.2024, 30.07.2024, 11.09.2024 and 25.10.2024. However, the same are yet to be received from IA.
<b>64/3</b>	<b>New Project Proposals for consideration of financial assistance</b>	
<b>64/3.1</b>	Agenda Item No. 3.1: Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC	Administrative Sanction Orders were issued on 27.06.2024 with loan sanction of Rs. 588.05 Cr. for the project 1-C and Rs.122.88 Cr. for the project 1-D.
<b>64/3.2</b>	Agenda Item No. 3.2: Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC	The Borrowing Agency i.e. JDA vide their email dated 22.08.2024 sought extension in time under these projects for 60 days for accepting the loan sanction orders and further formalities including execution of loan agreement.  Further, in the project 1-C, IA has informed that GoR is currently undertaking a comprehensive review of overall project in light of better utilization of section.  However, in the project 1-D, JDA vide their letter dated 18.10.2024 conveyed



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status
1	2	3
		<p>their acceptance of loan sanctioned by NCRPB.</p> <p>The requisite loan execution and State Guarantee are still awaited from JDA.</p> <p>Matter is placed before the Group for information and necessary guidance please.</p>
64/3.3	132/33 KV, 1x31.5 GSS at Rudawal along with associated transmission lines & works in Bharatpur District, Rajasthan	Since the project proposal falls within the open scrub category of NCZ in SRP-2021 as conveyed by NCR Cell, Rajasthan, the project proposal was not considered by the Group. Thus, no further action required.
64/3.4	Construction of 220/132 KV & 132/33 KV GSS at Karoli (Upgradation) associated lines in Alwar District, Rajasthan	Administrative Sanction Orders were issued on 27.06.2024 with total loan sanction of Rs.185.09 crore under these five projects of RRVPNL.
64/3.5	Construction of 132/33 kV, 1x31.5 MVA GSS at Barkheda alongwith associated transmission line in Bharatpur District, Rajasthan	RRVPNL vide their letter dated 06.11.2024 has provided requisite acceptance of loan along with duly signed loan agreement under these five projects which are executed on 07.11.2024.
64/3.6	Construction of 220/132 KV GSS at Sikri alongwith associated transmission lines & works in Bharatpur District, Rajasthan	However, requisite State Guarantee is still awaited from RRVPNL. 1 <sup>st</sup> instalment of loan shall be released on receipt of the State Guarantee.
64/3.7	Construction of 132/33 KV, 1x31.5 MVA GSS at Phulwara alongwith associated transmission lines in Bharatpur District, Rajasthan	
64/3.8	Construction of 132/33 GSS at Cheekhru-Bayana alongwith associated lines in Bharatpur District, Rajasthan	
64/4	<b>Status of projects financed by the NCR Planning Board</b>	NCRPB had requested concerned IAs to submit UC along with Certificate of Compliance of Laws as required in loan terms and conditions for closure. In this



Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status										
1	2	3										
	<p>The Group noted the status of Projects financed by the NCR planning Board. All the projects where money has been fully drawn including the KfW projects, may be closed. Other KfW projects which are pending for long may also be closed.</p>	<p>regard, following projects of JDA have been closed and removed from the ongoing project list of NCRPB funded projects on receipt of requisite documents:</p> <ol style="list-style-type: none"> <li>1. Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road Dantli on JP-DLI Railway line in Jaipur.</li> <li>2. Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur</li> </ol>										
64/5	<p><b>Status-Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB</b></p> <p>The Group noted the status.</p>	No action required										
64/6	<p><b>Any Other Item with Permission of Chair:</b></p> <p><b>Revision of Interest Rates on Financial Assistance given by NCR Planning Board to NCR Participating States/Implementing Agencies for Development Projects.</b></p> <p>6.1 The financing structure of NCRPB was discussed and following was recommended:</p> <table border="1" data-bbox="363 1381 927 1898"> <thead> <tr> <th data-bbox="363 1381 760 1493">Types of Project</th> <th data-bbox="760 1381 927 1493">Revised Interest Rate</th> </tr> </thead> <tbody> <tr> <td data-bbox="363 1493 760 1604">Priority Infra. Projects viz. Water Supply, Sewerage, Sanitation, Drainage, SWM</td> <td data-bbox="760 1493 927 1604">7.00% p.a.</td> </tr> <tr> <td data-bbox="363 1604 760 1715">Roads, ROBs &amp; Flyover, RUB, Expressways, Affordable/EWS Housing</td> <td data-bbox="760 1604 927 1715">7.00% p.a.</td> </tr> <tr> <td data-bbox="363 1715 760 1793">Metro/Rapid Rail/RRTS/Airports</td> <td data-bbox="760 1715 927 1793">7.00% p.a.</td> </tr> <tr> <td data-bbox="363 1793 760 1898">Power sector projects viz. Transmission, Distribution &amp; Generation</td> <td data-bbox="760 1793 927 1898">7.50% p.a.</td> </tr> </tbody> </table>	Types of Project	Revised Interest Rate	Priority Infra. Projects viz. Water Supply, Sewerage, Sanitation, Drainage, SWM	7.00% p.a.	Roads, ROBs & Flyover, RUB, Expressways, Affordable/EWS Housing	7.00% p.a.	Metro/Rapid Rail/RRTS/Airports	7.00% p.a.	Power sector projects viz. Transmission, Distribution & Generation	7.50% p.a.	<p>Recommendations of PSMG-I were circulated to all Board Members vide Circular Resolution No. 4/2 dated 27.02.2024 for their kind approval.</p> <p>Board has 17 Members apart from 2 Co-opted Members. Till date, approval is awaited from the following members:</p> <ol style="list-style-type: none"> <li>1. Hon'ble Union Minister of Housing and Urban Affairs/Chairman, NCRPB</li> <li>2. Hon'ble Chief Minister of Haryana</li> <li>3. Hon'ble Chief Minister of GNCTD</li> <li>4. Hon'ble Minister of Urban Development, Govt. of UP</li> <li>5. Chairman and CEO, Railway Board</li> <li>6. Secretary, MoRTH</li> <li>7. Secretary, MoHUA</li> <li>8. ACS, Govt. of Haryana, T&amp;CP Dept.</li> <li>9. Secretary, MoEF&amp;CC (Co-opted Member)</li> </ol> <p>Revised Interest Rates will be applicable on approval of Board Members.</p>
Types of Project	Revised Interest Rate											
Priority Infra. Projects viz. Water Supply, Sewerage, Sanitation, Drainage, SWM	7.00% p.a.											
Roads, ROBs & Flyover, RUB, Expressways, Affordable/EWS Housing	7.00% p.a.											
Metro/Rapid Rail/RRTS/Airports	7.00% p.a.											
Power sector projects viz. Transmission, Distribution & Generation	7.50% p.a.											





Agenda Item No.	Agenda proposed & decisions taken	Action Taken / Status		
1	2	3		
	<table border="1" data-bbox="367 348 924 573"> <tr> <td data-bbox="367 348 760 573">Land Development Projects- Residential / Industrial /Commercial and Other Infrastructure viz Technical/Medical institutions.</td> <td data-bbox="760 348 924 573">8.50% p.a</td> </tr> </table> <p data-bbox="358 615 932 1010">6.2 In addition, the following was also agreed:</p> <ul style="list-style-type: none"> <li data-bbox="367 688 932 758">(i) Interest rate may be quarterly compounded instead of annually.</li> <li data-bbox="367 758 932 827">(ii) Withdraw incentive (@ 0.25%) for timely repayment of loan.</li> <li data-bbox="367 827 932 1010">(iii) The revised rate of interest shall be applicable for all future projects and also such sanctioned/approved projects where no funds have been released so far.</li> </ul>	Land Development Projects- Residential / Industrial /Commercial and Other Infrastructure viz Technical/Medical institutions.	8.50% p.a	
Land Development Projects- Residential / Industrial /Commercial and Other Infrastructure viz Technical/Medical institutions.	8.50% p.a			



**Agenda Item no.65/3: New Project Proposals for consideration of financial assistance****Agenda Item No. 65/3.1: Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan.****Introduction**

3.1.1 The Board has received request for sanction of financial assistance for Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub-region of NCR by RRVPNL, Rajasthan. The implementing agency will be RRVPNL. The project has been approved by Govt. of Rajasthan. Copy of Administrative and Financial approval of Govt. of Rajasthan is at **Annexure-65/3.1-I**.

**Project Details**

3.1.2 The proposed proposal is about improvement of power supply of existing 132 kV Die Mansarovar-SMS. Stadium line is passing through densely populated area of the Jaipur. City. Therefore, Government of Rajasthan in the Budget Ghoshana 2023-24 has announced the Conversion of existing 132KV Die Mansarovar - SMS Stadium line through underground cable.

**Project Cost & Financing**

3.1.3 The total estimated cost of the project amounting to Rs.114.51 Cr. (with IDC) is proposed to be met as under:

<b>(Rs. in Lakh)</b>	
Loan amount from NCRPB	8588.34
Counterpart Share of State/IA	2862.78
<b>Total</b>	<b>11451.12</b>

**Abstract of Cost****(Rs. in Lakh)**

<b>Work</b>	<b>Line Length</b>		<b>Estimated Cost</b>	
	<b>Km</b>	<b>Ck conf.</b>	<b>(excl. IDC)</b>	<b>(incl. IDC)</b>
Conversion of 132 KV D/C SMS Stadium-Mansarovar- Sanganar Over Head Line through 1200 - Sq mm. XIPE Copper Underground Cable from Loc. No. 4 To 132 kV GSS SMS Stadium (approx- 7.5 km]. alongwith conversion of 132 kV SMS-Mansarovar-Sanganer Ckt-II from T-Off to LILO by 1200 Sq.mm. XLPE cable at Mansarovar end (approx. 1.0 km) with additional 132 kV GIS bay at Mansarovar and upgradation of existing 2 nos. 32 kV hybrid GIS bays at 132 kV GSS SMS Stadium	<b>D/C</b>	<b>7.5</b>		
	<b>S/C</b>	<b>1.0</b>	<b>10680.31</b>	<b>11451.12</b>



**Loan Drawl Schedule and Sharing Pattern:**

3.1.4 RRVPNL will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

**(Rs. in Lakh)**

Year	Loan from NCRPB	Contribution from State Govt./IA	Tenure of Loan	ROI *	Moratorium period	Phasing of expenditure
2024-25	7042.44	2347.48	10 years	7.50%	02 years	9389.92
2025-26	1545.90	515.30	9 years		01 year	2061.20
<b>Total</b>	<b>8588.34</b>	<b>2862.78</b>				<b>11451.12</b>

\* A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. The same will be applicable accordingly.

**General Particulars**

1.	Project	Conversion of 132kv D/C SMS Stadium-Mansarovar-Sanganar Over Head Line project in Rajasthan sub region of NCR
2.	Type of Project	Power
3.	Borrowing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan.
4.	Implementing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan.

**Financial Particulars**

1.	Estimated total cost of project	Rs. 11451.12 lakh
2.	Loan from NCRPB	Rs. 8588.34 lakh
3.	State/IA funds	Rs. 2862.78 lakh
4.	Provision in Budget for repayment of Principal & Interest	To be provided by RRVPNL in the budget of corresponding financial year
5.	Tenure of loan	10 years including 2 years Moratorium period for repayment of principal
6.	Security for loan	State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/IA
7.	Stipulated date of completion	24 months from the issue of NCRPB administrative sanction letter

**Benefits to be generated**

Existing 132 kV D/C Mansarovar-SMS Stadium line is passing through densely populated area of the Jaipur city. Therefore, Government of Rajasthan in the Budget Ghoshana 2023-24 has announced the Conversion of existing 132KV D/C Mansarovar – SMS Stadium line through



underground cable. Further, the above scheme i.e. conversion of existing 132KV D/C Mansarovar – SMS Stadium line through underground cable was examined based on Load Flow Studies for the total system load of 20131 MW and was found viable considering the future load growth and reliability of power in Jaipur city.

### Proposal for consideration of the Group

3.1.5 The project has been appraised in NCRPB from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from RRVPNL and accord approval for financial assistance to the tune of **Rs. 8588.34 lakh** i.e., upto 75% of the project cost of **Rs. 11451.12 lakh** by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) Any other compliance as required by NCRPB during the course of the project implementation.
- vi) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the project be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- vii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.



**GOVERNMENT OF RAJASTHAN  
(ENERGY DEPARTMENT)**

No. F.15(25)Energy/2023

**Chairman & Managing Director,**  
Rajasthan Rajya Vidyut Prasaran Nigam Ltd  
Jaipur.

Sub.-: Regarding approval for conversion of 132 kV D/C SMS Stadium-  
Mansarovar-Sanganer Over Head Line through Underground  
Cable as new start scheme during 2023-24 under section 68(1)  
of the Electricity Act, 2003.

Ref.-: Addl. Chief Engineer (PP&D), RVPN letter dated 10-08-23.

Sir,

With reference to the above cited letter dated 10.08.2023, I am directed to convey approval of the State Govt. under section 68(1) of the Electricity Act, 2003 administrative and financial approval of conversion of 132 kV D/C SMS Stadium-Mansarovar-Sanganer Over Head Line through 1200 Sq mm XLPE Copper Underground Cable from Loc. No. 4 to 132 kV GSS SMS Stadium (approx- 7.5 km) alongwith conversion of 132 kV SMS-Mansarovar-Sanganer Ckt-II from T-Off to LILO by 1200 Sq.mm. XLPE cable at Mansarovar end ( approx. 1.0 km) with additional 132 kV GIS bay at Mansarovar and upgradation of existing 2 nos. 132 kV hybrid GIS bays at 132 kV GSS SMS Stadium; at an aggregated estimated cost of **Rs. 1,14,51,12,557.29** (including IDC). The brief abstract of the scheme is given hereunder:-

S. No.	Name of the work	Line Length		Estimated Cost (in Rs.)	
		km	Ckt Conf.	excluding IDC	including IDC
1	Conversion of 132 kV D/C SMS Stadium-Mansarovar-Sanganer Over Head Line through 1200 Sq mm XLPE Copper Underground Cable from Loc. No. 4 To 132 kV GSS SMS	D/C	7.5	1,06,80,30,870.81	1,14,51,12,557.29

Signature Not Verified

Digitally signed by Rajendra Kumar Sharma

Designation : Deputy Secretary

Date: 2023.09.22 17:07:49 IST

Reason: Approved

RajKaj Ref No. : 4755905



Annexure - V

<p>Stadium (approx- 7.5 km) alongwith conversion of 132 kV SMS-Mansarovar-Sanganer Ckt-II from T-Off to LILO by 1200 Sq.mm. XLPE cable at Mansarovar end (approx. 1.0 km) with additional 132 kV GIS bay at Mansarovar and upgradation of existing 2 nos. 132 kV hybrid GIS bays at 132 kV GSS SMS Stadium</p>				
--	--	--	--	--

This approval is subject to the condition that all other statutory clearance(s) would be obtained by the executive agency at their own level as per provisions of law for the execution of the scheme.

Yours sincerely,

(R.K. Sharma)  
Dy. Secretary to Govt

Signature Not Verified

Digitally signed by Rajendra Kumar Sharma  
Designation : Deputy Secretary  
Date: 2023.09.22 17:07:49 IST  
Reason: Approved

RajKaj Ref No. : 4755905



**Agenda Item No. 65/3.2: Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub region of NCR by RVPN Ltd., Rajasthan.**

**Introduction**

**3.2.1** The Board has received request for sanction of financial assistance for Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub-region of NCR by RRVPNL, Rajasthan. The implementing agency will be RRVPNL. The project has been approved by Government of Rajasthan. Copy of Administrative and Financial approval of Government of Rajasthan is at **Annexure-65/3.2-I**.

**Project Details**

**3.2.2** The proposed proposal is about strengthening of power supply of existing transformers due to no spare capacity at 132 kV voltage level to feed the additional load of 132 kV GSS at SMS Hospital. 132 kV underground cables from 132 kV GSS Jawahar Nagar and 132 kV GSS SMS Stadium has been proposed. Proposed 132 KV GIS GSS SMS Hospital required to feed the load of SMS Hospital, Jaipur and near urban area load.

**Project Cost & Financing**

**3.2.3** The total estimated cost of the project amounting to Rs. 85.77 Cr. (with IDC) is proposed to be met as under:

	<b>(Rs. in Lakh)</b>
Loan amount from NCRPB	Rs. 6432.52
Counterpart Share of State/IA	Rs. 2144.19
<b>Total</b>	<b>Rs. 8576.71</b>



**Abstract of Cost****(Rs. in Lakh)**

Work	Line Length		Estimated Cost	
	Km	Conf.	(excl. IDC)	(incl. IDC)
(i) 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur)	-	-	4294.98228	4605.08
<b>Associated transmission line</b>				
(ii) 132/33 kv S/c 630 Sq MM. XLPE underground cables from 132 KV GSS SMS Stadium to Birla Mandir Chouraha (1.75 km) and from 132 KV GSS jawar nagar to Birla Mandir Chouraha (2.75 km) and 132 kv D/c 630 SQ MM. XLPE Underground Cable from Birla mandir Chouraha to proposed 132 kv GSS SMS Hospital (2 km)	4.5	kM S/C	3311.79619	3550.90788
	2.0	kM D/C		
<b>Associated bays</b>				
(iii) 132 kv, Hybrid GIS bay at 132 kV GSS SMS Stadium			143.68379	154.05776
(iv) 132 kv, Hybrid GIS bay at 132 kV GSS Jawar Nagar			248.70753	266.66421
<b>Total cost of scheme (Rs. in lakh)</b>			<b>7999.16979</b>	<b>8576.70985</b>
<b>Total cost of scheme (Rs. in crore)</b>			<b>79.99</b>	<b>85.77</b>

**Loan Drawl Schedule and Sharing Pattern:**

**3.2.4** RRVPNL will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

**(Rs. in Lakh)**

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI *	Moratorium period	Phasing of expenditure
2024-25	5146.02	1715.34	10 years	7.50%	02 years	6861.36
2025-26	1286.50	428.85	9 years		01 year	1715.35
<b>Total</b>	<b>6432.52</b>	<b>2144.19</b>				<b>8576.71</b>

\* A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. The same will be applicable accordingly.





**General Particulars**

1.	Project	Construction of 132/33 kv, 2x50 MVA GIS Substation at SMS Hospital (Distt. Jaipur) alongwith associated project in Rajasthan sub region of NCR
2.	Type of Project	Power
3.	Borrowing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan.
4.	Implementing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan.

**Financial Particulars**

1.	Estimated total cost of project	Rs. 8576.71 lakh
2.	Loan from NCRPB	Rs. 6432.52 lakh
3.	State/IA funds	Rs. 2144.19 lakh
4.	Provision in Budget for repayment of Principal & interest	To be provided by RRVPNL in the budget of corresponding financial year
5.	Tenure of loan	10 years including 2 years Moratorium period for repayment of principal
6.	Security for loan	State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA
7.	Stipulated date of completion	24 months from the issue of NCRPB administrative sanction letter

**Benefits to be generated**

At present, at 132 kV GSS Chambal, 150 MVA, 132/33 kV and 72.5 MVA, 132/11 kV capacity transformers are installed and has no spare capacity at 132 kV voltage level to feed the additional load of 132 kV GSS at SMS Hospital. Therefore, 132 kV underground cables from 132 kV GSS Jawahar Nagar and 132 kV GSS SMS Stadium has been proposed. Proposed 132 KV GIS GSS SMS Hospital required to feed the load of SMS Hospital, Jaipur and near urban area load.

**Proposal for consideration of the Group**

**3.2.5** The project has been appraised in NCRPB from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from RRVPNL and accord approval for financial assistance to the tune of **Rs. 6432.52 lakh** i.e., upto 75% of the project cost of **Rs. 8576.71 lakh** by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.



- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) Any other compliance as required by NCRPB during the course of the project implementation.
- vi) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the project be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- vii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.





## RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LIMITED.

[Corporate Identity Number (CIN):U40109RJ2000SGC016485]

(Regd. Office: Vidyut Bhawan, Jan Path, Jyoti Nagar, Jaipur - 302 005)

### OFFICE OF THE SUPERINTENDING ENGINEER (P&P)

Room No. 323, Vidyut Bhawan, Jyoti Nagar, Jaipur Tel. No 0141-2740752

e-mail: [se.pp@rvpn.co.in](mailto:se.pp@rvpn.co.in) WEBSITE : <https://energy.rajasthan.gov.in/rvpnl>

The Superintending Engineer (Auto N/M & Special Projects),  
RVPN, Jaipur.

**Sub: Revised Administrative and Financial Sanction (Rev-II) for construction of the 132/33 kV, 2x50 MVA GIS Substation at SMS, Hospital Jaipur alongwith associated transmission lines**

- Ref: 1. Original A&FS issued vide this office letter no. 2018 dated 6.2.2023  
2. Revised A&FS (Rev-I) issued vide this office RajKaj reference 4604425 dated 29.8.2023  
3. Your e-file no. 138-00128 dated 17.10.2023

The Committee of the Whole Time Directors (WTDs) of RVPN on dated 3.1.2024 has accorded its Revised Administrative and Financial Sanction (Rev-II) for construction of scheme of 132/33kV, 2x50 MVA GIS substation at SMS Hospital, Jaipur [Distt.- Jaipur] alongwith associated transmission line at an aggregated estimated cost of **Rs. 85.7670985 crore (including IDC)** in place of earlier approved cost **Rs. 7606.41 Lacs (including IDC) (in original A&FS) and Rs. 7661.67 Lacs (including IDC) (in Revised A&FS-I)** as per estimates sent vide your e-file no. 138-00128 dated 17.10.2023. The brief abstract of the scheme alongwith revised estimates is given hereunder:-

S. No.	Name of Sub-Station/ Associated line(s)/Bays	Line Length		Estimated Cost	
		km	Conf.	(excluding IDC)	(including IDC)
i	132/33kV, 2x50 MVA GIS substation at SMS Hospital (Distt.-Jaipur) (SAP Code: CGSS/23.06)	-	-	4294.98228	4605.08
	Associated transmission line				
ii	132 kV S/C 630 SQ MM. XLPE Underground Cables from 132 KV GSS SMS Stadium to to Birla Mandir Chouraha (1.75 km) and from 132 KV GSS Jawar Nagar to Birla Mandir Chouraha (2.75 km) and 132 kV D/C 630 SQ MM. XLPE Underground Cable from Birla Mandir Chouraha to proposed 132 kV GSS SMS Hospital (2 km) (SAP Code: CLIN/23.09)	4.5	kM S/C	3311.79619	3550.90788
		2.0	kM D/C		
	Associated bays				
iii	132 kV Hybrid GIS bay at 132 kV GSS SMS Stadium (SAP Code: CBAY/23.03)	-	-	143.68379	154.05776
iv	132 kV Hybrid GIS bay at 132 kV GSS Jawar Nagar (SAP Code: CBAY/23.04)	-	-	248.70753	266.66421
	<b>Total cost of scheme (Rs. lacs)</b>			7999.16979	8576.70985
	<b>Total cost of scheme (Rs. crore)</b>			79.9916979	85.7670985

## Signature valid

RajKaj Ref



Digitally signed by Narottam Vyas  
Designation: Superintending  
Engineer  
Date: 2024.01.05 18:27:00 IST  
Reason: Approved

**The revised technical sanction of the works involved in above schemes may be issued at your end.**

In view of the above, the execution of the aforesaid scheme may kindly be taken up accordingly. All other technical and financial details of the scheme(s) referred in the letter no. 2018 dated 6.2.2023 shall remain unchanged. The revised budget provisions shall be made in the SAP module as per the revised estimated costs of the works.

**(Narottam Vyas)  
Superintending Engineer (P&P)**

Copy to the following for information and necessary action:-

1. The Chief Engineer (T&C/MPT&S/Civil/Procurement/ LD/Contracts/ NPP&RA/LD/IT/ Communication/PP&D), RVPN, Jaipur.
2. The Addl. Chief Engineer (Civil), RVPN, Jaipur.
3. The Chief Controller of Accounts-I/II, RVPN, Jaipur
4. The Superintending Engineer (QC., Insp. & Montg./ MIS / NPP&RA), RVPN, Jaipur.
5. The Superintending Engineer (Design), RVPN, Jaipur
6. The Superintending Engineer (T&C), RVPN, Jaipur City
7. The Superintending Engineer (Communication), RVPN, Jaipur
8. The Superintending Engineer (Civil), RVPN, Jaipur
9. The Superintending Engineer (Procurement-I/II), RVPN, Jaipur
10. The TA to Director (Technical/Operation), RVPN, Jaipur
11. The Sr. Accounts officer (B&R/W&M), RVPN, Jaipur
12. The Executive Engineer-1 & 2 (P&P)/ PTCC, RVPN, Jaipur
13. The Asst. Accounts Officer (Admn.), RVPN, Jaipur.
14. The Assistant Engineer-IV(P&P), RVPN, Jaipur
15. The JEN(P&P), RVPN, Jaipur for updation of the WBS element in SAP.

**Superintending Engineer (P&P)**

**Signature valid**

RajKaj Ref  
5278536

Digitally signed by Narottam Vyas  
Designation: Superintending  
Engineer  
Date: 2024.01.05 18:27:00 IST  
Reason: Approved

**Agenda Item No. 65/3.3: Construction of the scheme of 132kv S/C at Roppwas-Bayana line in Bharatpur district in Rajasthan Sub-Region of NCR by RRVPN Ltd., Rajasthan**

**Introduction**

**3.3.1** The Board has received request for sanction of financial assistance for construction of the scheme of 132kv S/C at Roppwas-Bayana line in Bhartpur district in Rajasthan Sub-Region of NCR by RRVPNL, Rajasthan. The implementing agency will be RRVPNL. The project has been approved by Government of Rajasthan. Copy of Administrative and Financial approval of Government of Rajasthan is at **Annexure-65/3.3-I**.

**Project Details**

**3.3.2** The proposed proposal is about improvement and strengthening of power supply reliability. The existing 132 KV GSS at Ropowas and 132 KV GSS at Bayana are radial GSSs and power supply in the region is affected, therefore, ring system is essentially required. Thus, the connecting ring system at 132 kV GSS Ropowas and 132 kV GSS Bayana is proposed to improve power reliability, reduce the loading on the lines and system strengthening in the area.

**Project Cost & Financing**

**3.3.3** The total estimated cost of the project amounting to Rs.1772.42 lakh. (with IDC) is proposed to be met as under:

<b>(Rs. in Lakh)</b>	
Loan amount from NCRPB	1329.31
Counterpart Share of State/IA	443.11
<b>Total</b>	<b>1772.42</b>

**Abstract of Cost**

<b>(Rs. in Lakh)</b>					
S. No.	Name of sub-station/ Associated line(s)	Line Length (in Km)		Estimated Cost	
				Excluding IDC	Including IDC
	<b>Associated transmission lines:</b>				
(i)	132 KV S/C at Ropowas-Bayana	45	S/C	1416.76	1519.01
	<b>Associated bays</b>				
(ii)	1 No. 132 KV bay at 132 kv GSS Ropowas			118.18	126.71
(iii)	1 No.132 kv bay at 132 kv GSS Bayana			118.18	126.71
	<b>Total cost of Scheme (Rs. in lacs)</b>			<b>1653.12</b>	<b>1772.42</b>
	<b>Total cost of Scheme (Rs. in crore)</b>			<b>16.53</b>	<b>17.72</b>



## Loan Drawl Schedule and Sharing Pattern

3.3.4 RRVPNL will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

(Rs. in Lakh)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI *	Moratorium period	Phasing of expenditure
2024-25	664.77	221.59	10 years	7.50%	02 years	886.36
2025-26	664.54	221.52	09 years		01 year	886.06
<b>Total</b>	<b>1329.31</b>	<b>443.11</b>				<b>1772.42</b>

\* A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. The same will be applicable accordingly.

### General Particulars

1.	Project	Construction of the scheme of 132 kV SIC Roopwas-Bayana line in Bharatpur district
2.	Type of Project	Power
3.	Borrowing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan
4.	Implementing agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (RRVPNL) Rajasthan

### Financial Particulars

1.	Estimated total cost of project	Rs. 1772.42 lakh
2.	Loan from NCRPB	Rs. 1329.31 lakh
3.	State/IA funds	Rs. 443.11 lakh
4.	Provision in Budget for repayment of Principal & interest	To be provided by RRVPNL in the budget of corresponding financial year
5.	Tenure of loan	10 years including 2 years Moratorium period for repayment of principal
6.	Security for loan	State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA
7.	Stipulated date of completion	24 months from the issue of NCRPB administrative sanction letter

### Benefits to be generated

At Present, 132 KV GSS Roopwas and 132 KV GSS Bayana are radial GSSs. Due to radial nature reliability power supply in the region is affected. Therefore, ring system is essentially required. Proposed connecting ring system at 132 kV GSS Roopwas and 132 kV GSS Bayana will help to improve power reliability, reduce the loading on the lines and System Strengthening in the area.



### Proposal for consideration of the Group

**3.3.5** The project has been appraised in NCRPB from planning, financial, environmental & social point of view. It is proposed that PSMG-I may take a view on the submitted project proposal received from RRVPNL and accord approval for financial assistance to the tune of **Rs. 1329.31 lakh** i.e., upto 75% of the project cost of **Rs. 1772.42 lakh** by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) Any other compliance as required by NCRPB during the course of the project implementation.
- vi) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the project be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- vii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.






**RVPN**

 An ISO 9001:2015  
 Certified Company

**RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LTD.**

[Corporate Identity Number(CIN):U40109RJ2000SGC016485]

Regd.:Office: Vidyut Bhawan, Jyoti Nagar,Jaipur 302005

Office Of the Senior Accounts Officer(B&amp;R/W&amp;M), RVPN

Room No. 422, Vidyut Bhawan, Jyoti Nagar, Jaipur 302005.

 Website: <http://energy.rajasthan.gov.in/rvpnl>

 Tele: 0141-2740226, Email: [sr.ao.br@rvpn.co.in](mailto:sr.ao.br@rvpn.co.in)

No. RVPN/CCOA-I/Sr.AO(B&amp;R/W&amp;M)/F.NCRPB-Project Loan

 The Chief Town Planner,  
 Govt. of Rajasthan,  
 Nagar Niyojan Bhawan,  
 JLN Marg,  
 Jaipur – 302004.

**Sub:- Construction of 132 kV S/C Roopwas-Bayana line alongwith associated bays  
 in Rajasthan Sub-Region of NCR- loan assistance thereof.**

Sir,

On the above cited subject, it is to inform you that the following new EHV transmission line works have been formulated by RVPN in NCR sub region of Rajasthan:-

S. No.	Brief Description of Schemes	Estimated Cost (Rs. in Lakh)	
		Without IDC	With IDC
1.	132 kV S/C Roopwas-Bayana line alongwith 1 Nos. 132 kV Bay at 132 kV GSS at Roopwas & 1 Nos. 132 kV Bay at 132 kV GSS at Bayana	1653.12	1772.42

As per requirement of NCRPB, project report of scheme has been prepared and loan application in the format of NCRPB is being enclosed herewith for onwards transmission to NCRPB.

You are requested to kindly forward the above application to NCRPB for sanction loan at the earliest, so that work on above schemes can be completed in time for development of Bharatpur Area (i.e. Rajasthan sub-region of NCR).

Encl.: Loan Application.

 (Shilpi Bhargava)  
 Sr. Accounts Officer(B&R/W&M)

Copy submitted to Member Secretary, National Capital Region. Planning Board, 1st floor core – 4 – B, India Habitat Centre, Lodhi Road, New Delhi -- 110 003 for information and necessary action.

Sr. Accounts Officer(B&amp;R/W&amp;M)

 RajKaj Ref  
 6841929

**Signature valid**

 Digitally signed by Shilpi Bhargava  
 Designation: Senior Accounts  
 Officer  
 Date: 2024.04.29 18:05:10 IST  
 Reason: Approved



NATIONAL CAPITAL REGION PLANNING BOARD



Loan Application Form

Application for Financial Assistance

to be signed by the Implementing Agency duly signed by HOD in case of Govt., Deptt., Chief Administrator/ Vice Chairman/ CEO/MD/ Chief Technical Officer (not below the rank of Chief Engineer)/ Municipal Commissioner/ Finance Controller in other cases.

I. **Basic Information**

1. **General**

a. Name of the Scheme	EHV Transmission Scheme in NCR area of Rajasthan i.e. Bharatpur Distt. (Details of 132 kV S/C Roopwas-Bayana line alongwith 1 Nos. 132 kV Bay at 132 kV GSS at Roopwas & 1 Nos. 132 kV Bay at 132 kV GSS at Bayana Scheme at Annexure - I)
b. Town/ District / State <sup>1</sup>	Bharatpur (Rajasthan)
c. Type of the Scheme <sup>2</sup>	Power
d. Details of the Implementing Agency	
(i) Name, Address, Tel./Fax/ Email,	RVPN, Vidyut Bhawan, Janpath, Jaipur. Tele- 0141-2747037 E-Mail – sr.ao.br@rvpn.co.in
(ii) Name of the contact person	Smt. Shilpi Bhargava Sr. Accounts Officer(B&R/W&M)
(iii) Name & address of Borrowing Agency	Rajasthan Rajya Vidyut Prasaran Nigam Ltd., Vidyut Bhawan, Jyoti Nagar, Jaipur
(iv) Name/designation of contact person	Smt. Shilpi Bhargava Sr. Accounts Officer(B&R/W&M), RVPN

2. **Demographic Parameters**

a. Population as per the latest census	<i>Not applicable for power schemes</i>
b. Decadal rate of growth	
c. Current population	
d. Projected population	
e. Projected decadal rate of growth	
f. Persons likely to be benefited	
(% population likely to benefit)	

<sup>1</sup> Road map and location from nearest town/ city may be enclosed.

<sup>2</sup> 1. Residential, 2. Commercial, 3. Industrial, 4. Water supply, 5. Sewerage, 6. Solid Waste Management, 7. Transport, 8. Power, 9. Others (specify).

RajKaj Ref  
6841929

**Signature valid**

Digitally signed by Shilpi Bhargava  
Designation: Senior Accounts  
Officer  
Date: 2024.04.29 18:05:10 IST  
Reason: Approved

**Agenda Item No. 65/3.4: Water Supply Project for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River by RWSSC, Rajasthan**

**Introduction**

**3.4.1** The Board has received request of PHED, Government of Rajasthan through MoHUA on 04.11.2024 for sanction of financial assistance for WSP for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through functional house hold tap connections (FHTCs) from Chambal River. The implementing agency will be Rajasthan Water Supply and Sewerage Corporation (RWSSC). The project has been approved by Finance Department, Government of Rajasthan and RWSSC has been nominated as implementing agency and borrowing agency for obtaining loan vide IFD No.172302151 dated 04.10.2023. Copy at **Annexure-65/3.4-I**.

**Project Details**

**3.4.2** The proposed proposal is designated to provide drinking water to 9 towns and 1237 villages of District Bharatpur and Alwar through functional house hold tap connections (FHTCs) under the Jal Jeevan Mission. Project is based on the sustainable surface source of the Chambal River and aims to support the development of the National Capital Region (NCR) coming under the State of Rajasthan. In addition to serve the drinking needs of Bharatpur and Alwar districts, the project will also supply 15 MCM water to Keoladeo National Park (KNP) in Bharatpur and 3.29 MCM water to DMIC area district Alwar.

**3.4.3** **About availability of land, IA informed that around 50% of required land under the project is in their possession and rest are to be acquired.**

**3.4.4** **Salient Features/Summary of proposed works are as under: -**

Total nos. of Villages to be covered	1237
Total urban towns to be covered	9 towns, (6 Alwar + 3 Bharatpur)
Total FHTC which would be ultimately connected with surface water	3,96,223
Total water demand of project villages (2054)	131.61 MCM

**Summary of proposed works-**

1. Intake well at River Chambal to lift 131.31 MCM water
2. RWR- 32 MCM
3. WTP – 330 MLD
4. Transmission Main – 611 Km (Approx.)
  - a) DI pipe line -416 KM
  - b) MS pipe – 195 Km
5. Rising Main 2047 Km (Approx.)
6. Proposed ESR – 108 No



## Project Cost & Financing

**3.4.5 The total estimated cost of the project amounting to Rs.5374.15 Crore is proposed to be met as under:**

(Rs. in Crore)	
Loan amount from NCRPB (excluding O&M cost)	2379.69
Counterpart Share of State/IA	1018.43
Central Share	1974.27
Community participation	1.76
<b>Total</b>	<b>5374.15</b>

## Abstract of Cost

(Rs. in Lakh)			
S. No.	Part	Particulars	Amount
1	Part A	Provision for Construction of <b>Intake Structure</b> in Chambal River	5,000.00
2		Provision for Construction of <b>RWR for Alwar &amp; Bharatpur Blocks</b>	68,800.00
3		Provision for RAW Water Transfer Main from Intake to RWR & Clear Water <b>Transfer Main from RWR to Alwar &amp; Bharatpur</b>	1,85,313.42
4		Provision for Construction of CWR & Pump Houses Transfer main from Chambal to Alwar	9,792.53
5		Provision for pumping Machinery for Pumping Stations for Clear Water Transfer Main	9,452.88
6		Provision of Railway/NH/SH/River/Nallah Crossing from Intake well to Tijara Pump House	2,424.96
7	Part B	Provision of Construction of <b>RWPS Sump at RWRs</b>	899.32
8		Provision for Construction of <b>WTPs</b> for Alwar & Bharatpur Blocks	9,390.10
9		Providing, Laying Jointing, Testing & commissioning of <b>Clear Water Transfer Main</b> for Block to Block CPS	96,378.46
10		Provision for Construction of CWR & <b>Pump Houses</b> for Block to Block PS & Block CPS	19,355.81
11		Providing, Laying Jointing, Testing & commissioning of <b>Rising Main pipe line from Block CPS to Block ESRs</b>	42,401.02
12		Construction, Testing and commissioning of <b>RCC Service Reservoirs</b>	7,326.46
13		Construction, Testing and commissioning of <b>Cluster distribution pipe line from ESR to Village.</b>	13,342.89
14		Provision for <b>pumping Machinery</b> for <b>Pumping Stations for Block PS to Block PS &amp; CPS</b>	8,484.10
15	Part C	Providing, Laying, Jointing, Testing & commissioning of <b>Village distribution pipe line</b> for FHTC	1,617.14
16		Provision for FHTC in <b>762 HH connections</b>	181.94
17		Provision of <b>Railway/NH/SH/River/Nallah Crossing</b>	5,202.74



18		Provision for <b>Electrical Works at Pump Houses</b>	9,547.64
19		Provision for <b>SCADA &amp; Instrumentation Works</b>	7,328.20
20		<b>Sub Total (Rs. in Lacs)</b>	<b>5,02,239.60</b>
21		O&M cost for 10 years @4.5% of cost over 1 to 11&14 to 16	22,519.82
22		<b>Technical &amp; Sanction Amount Total (Rs. in Lacs)</b>	<b>5,24,759.53</b>
23		Provision for 11/33 kv dedicated feeder	5,057.11
24		Provision for Land Acquisition & Crop Compensation	2,500.00
		<b>Total Rs. in Lacs</b>	<b>5,32,316.54</b>
		<b>Contingency &amp; 1% on item No.17 &amp; 20-21 except O&amp;M</b>	<b>5,097.97</b>
		<b>Grand Total Rs. in Lacs</b>	<b>5,37,414.50</b>

### Loan Drawal Schedule and Sharing Pattern

3.4.6 RWSSC will implement the project through financial assistance from NCRPB as per the following phasing and schedule:

(Rs. in Crore)

Year	Loan from NCRPB	Contribution from State Govt.	Tenure of Loan	ROI *	Moratorium period	Phasing of expenditure
2024-25			15 years	7.00%	03 years	
2025-26			14 years		02 years	
2026-27			13 years		01 year	
<b>Total</b>	<b>2379.69</b>	<b>1018.43</b>				<b>3398.12</b>
Central Share						1974.27
Community Participation						1.76
<b>Total</b>						<b>5374.15</b>

\* A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. The same will be applicable accordingly.

### General Particulars

1.	Project	Water Supply Project for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River
2.	Type of Project	Water Supply
3.	Borrowing agency	Rajasthan Water Supply & Sewerage Corporation (RWSSC)
4.	Implementing agency	Rajasthan Water Supply & Sewerage Corporation (RWSSC)

### Financial Particulars

1.	Estimated total cost of project	Rs. 5374.15 Cr.
2.	Loan from NCRPB	Rs. 2379.69 Cr.
3.	State/IA funds	Rs. 1018.43 Cr.
4.	Central Share	Rs. 1974.27 Cr.



5.	Community Participation	Rs.1.76 Cr.
6.	Provision in Budget for repayment of Principal & interest	To be provided by RWSSC in the budget of corresponding financial year
7.	Tenure of loan	15 years including 3 years Moratorium period for repayment of principal
8.	Security for loan	State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan will be provided by State Government/ IA
9.	Stipulated date of completion	36 months from the issue of NCRPB administrative sanction letter

### Benefits to be generated

All the households of project area (3,96,223 Nos.) shall be benefitted with house Tap Connections.

### Proposal for consideration of the Group

**3.4.7** It is proposed that PSMG-I may take a view on the submitted project proposal received from WSSSC / PHED Rajasthan and accord approval for financial assistance to the tune of **Rs. 2379.69 Cr.** i.e., upto 75% of the project cost of **Rs. 5374.15 Cr.** (excluding Central Share-Rs.1974.27 Cr., Community Participation-Rs.1.76 Cr. and O&M Cost-Rs.225.20 Cr.) by NCRPB on the aforementioned project subject to the fulfilment of the following criteria:

- i) Member Secretary, NCRPB may be authorized to take a decision in case of any issue which may arise in terms of technical feasibility, compliance of Statutory and Environment & Social safeguard requirements for the aforementioned project.
- ii) Necessary required clearances/ NOCs, if any, should be arranged by IA in a timely manner and IA should ensure that the project should be implemented as per the schedule.
- iii) Requisite necessary statutory clearances/ NOCs, if any, from all Departments which are involved in the project implementation should be taken by the IA in a timely manner so that the project implementation should not face any hurdle during implementation.
- iv) IA shall ensure compliance with the requisite Social & Environmental Guidelines of NCRPB, as applicable.
- v) Any other compliance as required by NCRPB during the course of the project implementation.
- vi) Any cost increase over and above the current estimates shall be borne by the agency and all efforts to complete the project be ensured accordingly and requisite administrative & financial approvals for the revised estimates (if any) to be provided by IA.
- vii) Security proposed to be offered State Guarantee (not less than 100%) / Bank Guarantee (not less than 133.33%) of the loan against the loan drawal from NCRPB.





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F.755/FD/CE(SP)/PHED(JJM)/23-24

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वित्त विभाग की टिप्पणी निम्नवत है :-

(1) माननीय मुख्यमंत्री महोदय के अनुमोदन उपरान्त आई0डी0 संख्या 172301826 दिनांक 24.08.2023 द्वारा जल जीवन मिशन के अन्तर्गत 9314 स्वीकृत, स्वीकृति हेतु प्रस्तावित एवं क्रियान्विति हेतु विभिन्न चरणों में प्रक्रियाधीन परियोजनाओं राशि ₹0 90999.50 करोड़ के कार्यों हेतु राजस्थान वाटर सप्लाई एवं सीवरेज निगम (RWSSC) को कार्यकारी एजेन्सी नामित किया गया है। प्रशासनिक विभाग से भिन्न विवरणानुसार प्राप्त प्रस्ताव की 07 परियोजनाये भी इन 9314 परियोजनाओं में शामिल है। माननीय मुख्यमंत्री महोदय की बजट घोषणा वर्ष 2022-23 के पैरा सं. 259 एवं वर्ष 2023-24 के पैरा 106.01, 106.02, 106.03, 376 एवं 377.03 तथा निम्न तालिका के क्रम सं. 06 पर अंकित परियोजना (बजट घोषणा से संबंधित नहीं है) के क्रियान्वयन हेतु इन 06 वृहद परियोजनाओं की अनुमानित लागत राशि ₹. 21416.42 करोड़ एवं 01 परियोजना (क्र.सं. 07) संशोधित अनुमानित लागत राशि ₹0 196.68 करोड़ इस प्रकार कुल लागत राशि ₹. 21613.10 करोड़ के कार्यों की वित्तीय स्वीकृति तथा इन कार्यों हेतु राजस्थान वाटर सप्लाई एवं सीवरेज निगम (RWSSC) को कार्यकारी एजेन्सी नामित करते हुये निगम के द्वारा निष्पादित किये जाने की सहमति प्रदान की जाती है :-

(राशि करोड़ रु.में)

क्र. सं.	परियोजना का नाम एवं बजट मद	परियोजना की लागत	बजट घोषणा का पैरा सं.	अभियुक्ति
1	Kaliteer WSP for providing surface water to 470 villages of Distt. Dholpur & Bharatpur through FHTCs from Chambal River.	709.41	106.01/2023-24	
2	WSP for providing surface water to 1237 villages of Distt. Alwar & Bharatpur through FHTCs from Chambal River	5374.15	106.02/2023-24	
3	WSP for providing surface water to 1426 villages of Distt. Karauli & Sawai Madhopur through FHTCs from Chambal River.	3990.08	106.03/2023-24	
4	WSP for providing surface water to 1473 villages of Distt. Chittorgarh, Pratapgarh, Rajasmand & Udaipur through FHTCs from Jakham Dam.	3529.90	376/2023-24	
5	WSP for 79 villages & their 325 habitations of block dechu and Lohawat Distt. Jodhpur from RD-90 of RGLC (IGNP).	229.73	NO.	
6	WSP for remaining villages of Sikar & Jhunjhunu Distt. from IGNP. Budget Head 4215-01-102-(99)-[34] - 17, 4215-01-789-(03)-[32]-17& 4215-01-796-(04)-[32]-17 (SF&CA)	7583.15	259/2022-23	जेजेएम के अंतर्गत परियोजनाओं के केन्द्रों की राशि भारत सरकार से सीधे जल जीवन मिशन के एन.एन.ए. खातों में प्राप्त होती है, जिसमें से केन्द्रों की राशि बहन की जावेगी। स्टेट मैचिंग शेयर की राशि का वित्त पोषण RWSSC के द्वारा किया जावेगा।
Total		21416.42		
7	Revised A&F of Jayal Matasukh WSP of retrofitting work for providing FHTCs in 123 villages & 244 other habitations of Distt. Nagaur from IGNP. (196.68-159.47= 37.21Cr)	196.68	377.03/2023-24	
G. Total		21613.10		

- (अ) प्रशासनिक विभाग द्वारा इन परियोजनाओं से संबंधित समस्त औपचारिकताओं, वित्तीय नियमों, निर्धारित प्रक्रियाओं, अन्य तत्संबंधी नियमों तथा राज्य सरकार द्वारा समय-समय पर जारी दिशा निर्देशों की पालना तथा इन परियोजनाओं को जल जीवन मिशन की निर्धारित समयावधि में पूर्ण कराया जाना सुनिश्चित करवाया जायेगा।
- (ब) प्रशासनिक विभाग द्वारा दिल्ली-मुम्बई औद्योगिक कोरीडोर एवं केवलादेव घना पक्षी अभयारण्य की उक्त तालिका के क्र.सं. 02 पर अंकित परियोजना की हिस्सा राशि क्रमशः ₹ 36.71 करोड़ एवं ₹. 189.29 करोड़ संबंधित विभाग/संस्थाओं से प्राप्त किया जाना सुनिश्चित करेगा।
- (2) प्रस्तावित कार्यों का वित्त पोषण राजस्थान वाटर सप्लाई एवं सीवरेज निगम (RWSSC) द्वारा करवाया जाना प्रस्तावित है। राजस्थान वाटर सप्लाई एवं सीवरेज निगम (RWSSC) द्वारा लिये जाने वाले ऋण हेतु आवश्यकतानुसार राजकीय गारण्टी यथासमय जारी किये जाने की भी सैद्धान्तिक सहमति प्रदान की जाती है।

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यह वित्त विभाग में सक्षम स्तर से अनुमोदित है।

(अपूर्व जोशी)

04.10.2023

संयुक्त शासन सचिव,  
वित्त (व्यय-3) विभाग

रा.कं गु.ज. 411-2,50,000

संयुक्त शासन सचिव  
जन स्वा. अभि. विभागअपूर्व जोशी  
आइ. ए. एस.  
मिशन निदेशक, जल जीवन मिशन;  
457-ACE(SP)

4/10

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**Agenda Item No. 65/4: Proposal regarding financial approval for preparation of Functional Plan for Dairy Sector for NCR**

**4.1.1** The matter related to preparation of Functional Plans for NCR-2041, as per draft RP-2041, was discussed in the 62<sup>nd</sup> and 63<sup>rd</sup> meetings of the PSMG-I, wherein the following was apprised to the Group:

a) Section 16 of the NCRPB Act, 1985 provides that *after the Regional Plan has come into operation, the Board may prepare, with the assistance of the Committee, as many Functional Plans as may be necessary for the proper guidance of the participating States and of the Union Territory.*

b) After approval of the Board, the Draft RP-2041 was published for inviting objections and suggestions on 09.12.2021. Thereafter, the Draft RP-2041 was proposed to be discussed in the 42<sup>nd</sup> Board Meeting scheduled to be held. However, the said meeting was postponed due to unavoidable circumstances.

c) The Planning Committee in its 71<sup>st</sup> (04.01.2023) and 73<sup>rd</sup> (24.01.2024) meetings, noted that NCRPB has initiated advance action regarding conducting studies/preparation of **Functional Plans (FPs)**, which are generally time consuming, with a proviso that the FPs shall be finalized only after the Regional Plan-2041 is duly notified. A caveat was made in the RFQ-cum-RFP Document that *'as NCR delineation is in progress, in case of any change in NCR area, the bid / payment of / to successful bidders will be revised proportionately / on pro-rata basis as per the revised NCR area'*.

**4.1.2** Following 06 FPs are being prepared by NCRPB with its in-house initiative:

- (i) Functional Plan for Urban Regeneration, Housing and Slum Free NCR
- (ii) Functional Plan for Education and Skill Development
- (iii) Functional Plan for Health Sector
- (iv) Functional Plan for Tourism and Heritage
- (v) Functional Plan for Dairy Sector
- (vi) Functional Plan for Smart and Digital NCR

**4.1.3** After approval of the PSMG-I in its 62<sup>nd</sup> and 63<sup>rd</sup> meetings, **Letter of Awards (LoAs)** have been issued and Contact Agreement have also been signed for 04 Functional Plans namely - (i) *Urban Regeneration, Housing and Slum Free NCR*, (ii) *Education and Skill Development*, (iii) *Health Sector*, (iv) *Tourism and Heritage*, to the respective successful bidders, and works on each of them is in progress.

**4.1.4** **Re-tendering Notice/advertisement** for 'RFQ-cum-RFP for the Preparation of **Functional Plan for Dairy Sector in NCR**' was published on 01.03.2024 and an on-line pre-bid meeting to clarify the queries of prospective bidders was held on 19.04.2024. Further, on the requests of prospective bidders, the date for submission of bids was extended 04 times, the latest up to 30.05.2024 till 05:00 PM.





- 4.1.5** Within the above specified date and time total 02 bids were received for the ibid Functional Plan for Dairy Sector in NCR, from the following bidders:

S. No.	Name of the Bidding Entity
1.	National Dairy Development Board (NDDB), Anand, Gujarat
2.	M/s. DMG Infra & Consulting Pvt. Ltd, Noida, Uttar Pradesh in consortium with M/s. 360 Degree Dairy, Noida, Uttar Pradesh

- 4.1.6** The evaluation of bids for aforementioned Functional Plan for Dairy Sector was carried out in 03 stages, i.e., (i) Qualification documents (Proof of Profit Making & EMD), (ii) Technical Bid, and (iii) Financial Bid.

- 4.1.7** The 1st Stage Evaluation i.e., Qualification documents, was carried out on 03.06.2024 by a committee chaired by Director (A&F), NCRPB. Whereas, the 2nd Stage Evaluation i.e., Technical Evaluation was completed on 07.06.2024, by a committee chaired by Dr. Bhushan Tyagi, Joint Commissioner (Cattle), Department of Animal Husbandry and Dairying (AH&D), Govt. of India. In the Technical Evaluation, both bidders were recommended for 3<sup>rd</sup> Stage Evaluation i.e., Financial Evaluation.

- 4.1.8** Based on the recommendation of the Financial Evaluation Committee (12.06.2024), chaired by Director (A&F), NCRPB, and Combined Technical and Financial Score, following the Quality and Cost Based Selection (QCBS) method with the quality-cost ratio of 80:20, the successful bidder with Bid Amount, is as below:

S.No.	Name of the Bidding Entity	Financial Bid Amount with applicable GST (in Rs.)
1	M/s. National Dairy Development Board (NDDB)	Consultancy Fee – 6,31,44,000/- GST (18%) - 1,13,65,920/- Total - 7,45,09,920/-

- 4.1.9** As per the Terms of Reference (ToR), the work of the respected Final Report of FP is to be completed in 38 weeks, subject to approval based on final publication of the RP-2041.

- 4.1.10** The FP will be a detailed document for guidance of NCR participating States towards addressing various requirements related to Dairy sectors, in the overall framework of RP-2041.

**4.1.11 PROPOSAL:**

- (i) The Proposal regarding preparation of Functional Plan for Dairy Sector, through the qualifying bidder i.e., M/s. National Dairy Development Board (NDDB), Anand (Gujarat) as per its Financial Bid Amount i.e., Rs. 7,45,09,920/- (Rupees Seven crore forty-five lakh nine thousand nine hundred and twenty only) including GST, is placed before the PSMG-I for consideration and approval
- (ii) Upon approval of the PSMG-I, Letter of Award (LoA) be issued to the aforementioned Successful Bidder for undertaking the work.





**Agenda Item No. 65/5: Time extension approval for four ongoing Functional Plans i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage**

5.1.1 After approval of the PSMG-I in its 62<sup>nd</sup> and 63<sup>rd</sup> meetings, necessary actions were taken by the NCRPB for issuing the Letter of Awards (LoAs) and signing Contact Agreement(s) for 04 Functional Plans, i.e. (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector and (iv) Tourism and Heritage.

5.1.2 Subsequently, the Consultants have initiated the work and submitted Inception Reports for respective Functional Plans. The Inception Reports have been examined, discussed and considered by the respective Consultancy Review Committees (CRCs), constituted for the purpose of each Functional Plan. The further work on each of them is in progress.

5.1.3 Since the work of draft Functional Plans is subject to approval of the Final RP-2041 and carrying out necessary examination/ checking, to achieve required quality of each of the Draft Inception Report, as well as holding meetings of the respective CRCs, has taken substantial time, the Consultants have requested for extension of time, as following:

S. No	Name of Functional Plan	Name of Consultant	PSMG Date of approval	Original Date of Completion (Refer Annexure-I)	Requested revised date of completion	Reasons for delay
a.	b.	c.	d.	e.	f.	g.
1.	Urban Regeneration , Housing and Slum Free NCR	M/s. IPE Global Ltd.	62 <sup>nd</sup> meeting held on 31.03.2023	54 weeks from date of contract signing (08.06.2023 ) i.e., <b>20.06.2024</b>	11 Months (Letter dated 21.08.2024 placed at <b>Annexure-II</b> )	Necessary examination/ checking to ensure required quality of each of the Draft Inception Report(s), and organising Consultancy Review Committee
2.	Education and Skill Development	M/s Rudrabhish ek Enterprises Limited in JV with M/s Wachaspati Madhupati Prani Sewa Sansthan	63 <sup>rd</sup> meeting held on 22.08.2023	38 weeks from date of contract signing (06.11.2023 ) i.e., <b>29.07.2024</b>	11 Months (Till June 2025) (Letter dated 22.11.2024 placed at <b>Annexure-III</b> )	



S. No .	Name of Functional Plan	Name of Consultant	PSMG Date of approval	Original Date of Completion (Refer Annexure-I)	Requested revised date of completion	Reasons for delay
a.	b.	c.	d.	e.	f.	g.
3.	Health Sector	M/s. IPE Global Ltd.		38 weeks from date of contract signing (01.11.2023 ) i.e., <b>24.07.2024</b>	08 Months (Letter dated 12.08.2024 placed at <b>Annexure-IV</b> )	s (CRCs), meetings in each case.
4.	Tourism and Heritage	M/s. EGIS India Consulting Engineers Pvt. Ltd. JV with M/s Egis Voltere France		38 weeks from date of contract signing (07.11.2023 ) i.e., 31.07.2024	<b>07 Months</b> (Letter dated 31.07.2024 placed at <b>Annexure V</b> )	

#### 5.1.4 Point for Decision:

*The aforementioned request(s) for Extensions of Time for on-going studies of 04 Functional Plans are placed before the PSMG-I for consideration and approval.*



**Original Dates of Completion of Functional Plans work****1. Urban Regeneration, Housing and Slum Free NCR****APPENDIX B****Reporting requirements**

The reporting requirements are as specified at para / section 3.2 (Deliverables and Time / Payment Schedule) of the RFQ cum RFP, document to be read with subsequent clarifications and corrigendums.

The summary of reporting requirements is as under:

Phases	Stage Report/ Deliverables	No. of Copies	Schedule	Cumulative Time Period
1	Inception Report	15+ soft copy	6 weeks	T+6 weeks
2	Interim Report	15+ soft copy	14 weeks	T+20 weeks
3	Draft Final Report (including observations and suggestions)	15+ soft copy	16 weeks	T+36 weeks
4	Final Report	30+ soft copy	14 weeks	T+54 weeks
5	Approval of Report / Functional Plan	30+ soft copy	Subject to approval	Subject to approval
6	Handholding Support for one year after approval of Functional Plan for onboarding the states for FP implementation			

\*T – Date of contract signing (08.06.2023)


 जगमोहन सिंह / JUGMOHAN SINGH  
 मुख्य क्षेत्रीय नियोजक / Chief Regional Planner  
 राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड  
 National Capital Region Planning Board  
 आवासन और शहरी कार्य विभाग  
 Ministry of Housing & Urban Affairs  
 First Floor, Core-4B, India Habitat Centre  
 Lodhi Road, New Delhi



## 2. Education and Skill development for NCR

### Appendix B

#### Reporting Requirements

(as per the deliverables and time/Payment Schedule approved by the PSMG I in its 63<sup>rd</sup> meeting)

The time schedule for completion of various stages and payment schedule shall be as per the following:

Phases	Stage Report/ Deliverables	No. of Copies	Schedule <sup>#</sup>	Cumulative Time Period	Payment Schedule (Percent of total approval Cost)
1	Inception Report	15+ Soft Copy	03 Weeks	03 Weeks	10% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
2	Interim Report	15+ Soft Copy	12 Weeks	15 Weeks	15% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
3	Draft Final Report (including observations and suggestions)	15+ Soft Copy	12 Weeks	27 Weeks	20% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
4	Final Report	30 Soft Copy	11 Weeks	38 Weeks	25% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval



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*[Handwritten Signature]*  
 Regional Planner / Chief Regional Planner  
 National Capital Region Planning Board  
 Ministry of Housing & Urban Affairs  
 First Floor, Core-4B, India Habitat Centre  
 Lodhi Road, New Delhi

Phases	Stage Report/ Deliverables	No. of Copies	Schedule <sup>o</sup>	Cumulative Time Period	Payment Schedule (Percent of total approval Cost)
5	Approval of Report/ Functional Plan	30+ Soft Copy	Subject to Approval	Subject to Approval	20% will be released only after duly verifying the quality, usefulness, implementability of the report/ functional plan and its acceptance & approval
6	Handholding support for one year after approval of Functional Plan for onboarding the states for FP implementation				10% (2% each at the end of 1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> quarter and remaining 4% at the end of 4 <sup>th</sup> quarter) as Final payment on satisfactory completion of handling support for one year.

# The date of start will be the date of Contract Signing (i.e., 6<sup>th</sup> November, 2023)



जगमोहन सिंह / JUGMOHAN SINGH  
 मुख्य क्षेत्रीय नियोजक / Chief Regional Planner  
 राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड  
 National Capital Region Planning Board  
 आवासन और शहरी कार्य मंत्रालय  
 Ministry of Housing & Urban Affairs  
 First Floor, Core-4B, Shaheed Centre  
 Lodi Road, New Delhi



### 3. Health Sector

#### Appendix B Reporting Requirements

(as per the deliverables and time/Payment Schedule approved by the PSMG-I in its 63<sup>rd</sup> meeting)

Phases	Stage Report/ Deliverables	No. of copies	Schedule	Cumulative Time Period	Payment Schedule (% of total approved Cost)
1	Inception Report	15+ soft copy	03 weeks	03 weeks	10% will be released only after duly verifying the quality, usefulness, implement ability of the report, and its acceptance & approval.
2	Interim Report	15+ soft copy	12 weeks	15 weeks	15% will be released only after duly verifying the quality usefulness, implementability of the report and its acceptance & approval
3	Draft Final Report (including observations and suggestions)	15+ soft copy	12 weeks	27 weeks	20% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance and approval
4	Final Report	30+ soft copy	11 weeks	38 weeks	25% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
5	Approval of Report / Functional Plan	30 + soft copy	Subject to approval	Subject to approval	20% will be released only after duly verifying the quality, usefulness. Implementability of the report/functional plans and its acceptance & approval
6	Handholding Support for one year after approval of Functional Plan for onboarding the states for FP implementation				10% (2% each at the end of 1st, 2nd & 3rd quarter and remaining 4% at the end of 4th quarter) will be released as Final payment on satisfactory completion of handling support for one year"

The date of start will be the date of contract signing (i. e. 1<sup>st</sup> November 2023)

जगमोहन सिंह / JUGMOHAN SINGH  
मुख्य क्षेत्रीय नियोजक / Chief Regional Planner  
राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड  
National Capital Region Planning Board  
आवासन और शहरी कार्य मंत्रालय

*(Handwritten signature)*



#### 4. Tourism and Heritage

### Appendix B

#### Deliverables and Time/ Payment Schedule

(as per the deliverables and time/Payment Schedule approved by the PSMG I in its 63<sup>rd</sup> meeting)

The time schedule for completion of various stages and payment schedule shall be as per the following:

Phases	Stage Report/ Deliverables	No. of Copies	Schedule#	Cumulative Time Period	Payment Schedule (Percent of total approval Cost)
1	Inception Report	15+ Soft Copy	03 Weeks	03 Weeks	10% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
2	Interim Report	15+ Soft Copy	12 Weeks	15 Weeks	15% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
3	Draft Final Report (including observations and suggestions)	15+ Soft Copy	12 Weeks	27 Weeks	20% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
4	Final Report	30 Soft Copy	11 Weeks	38 Weeks	25% will be released only after duly verifying the quality, usefulness, implementability of the report and its acceptance & approval
5	Approval of Report/ Functional Plan	30+ Soft Copy	Subject to Approval	Subject to Approval	20% will be released only after duly verifying the quality, usefulness, implementability of the report/ functional plan and its acceptance & approval
6	Handholding support for one year after approval of Functional Plan for onboarding the states for FP implementation				10% (2% each at the end of 1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> quarter and remaining 4% at the end of 4 <sup>th</sup> quarter) as Final payment on satisfactory completion of handling support for one year.

# the date of start will be the date of Contract Signing (i.e., 07<sup>th</sup> November, 2023)

जगमोहन सिंह / JUGMOHAN SINGH  
मुख्य क्षेत्रीय नियोजक / Chief Regional Planner  
राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड  
National Capital Region Planning Board  
आवासन और शहरी विकास विभाग  
Ministry of Housing & Urban Affairs  
First Floor, Connaught Place, New Delhi  
Lodhi Road, New Delhi






Letter No.: IPE-NCRPB/2024-25/41

Dated: 21<sup>st</sup> August 2024

To,

Sh Jugmohan Singh,  
Chief Regional Planner,  
National Capital Region Planning Board,  
First Floor, Core 4-B,  
India Habitat Center, Lodhi Road,  
New Delhi - 110003

**Subject: Consultancy Services for the Preparation of Functional Plan on Urban Regeneration, Housing and Slum Free NCR- Request for Extension of Time**

Dear Sir,  
Greetings from IPE Global!

This is with reference to the contract agreement no. Y-13/77/2022(9132923)/01 dated 8<sup>th</sup> June 2023 for the **Preparation of Functional Plan on Urban Regeneration, Housing and Slum-Free NCR**. I am writing to bring to your kind attention the progress and status of the reporting requirements for the above-mentioned project, undertaken by IPE Global Ltd. under the aegis of NCRPB.

Following the signing of the Contract on 8<sup>th</sup> June 2023, the Inception Report was submitted on 20<sup>th</sup> July 2023 adhering to the contract schedule (T + 6 weeks). The suggestions given by the NCRPB team in the meeting held on 17<sup>th</sup> July 2023 were incorporated in this report. Subsequently, various meetings/discussions were held with the NCRPB team and Hon'ble Member Secretary on 5<sup>th</sup> December 2023, 16<sup>th</sup> January 2024 as well as the presentation on 13<sup>th</sup> March 2024. Further, the presentation was made to the Hon'ble Secretary, MoHUA on 17<sup>th</sup> November 2023. Accordingly, we submitted the revised versions of the Inception Report incorporating all the valuable suggestions.

Another meeting was held under the esteemed chairpersonship of the Hon'ble Member Secretary, NCRPB on 20<sup>th</sup> May 2024 which was attended by the team of IPE (Housing) along with our MD to present the Inception Report. After the meeting, the final version of the Inception Report and Presentation, which incorporated all the feedback, was submitted on 27<sup>th</sup> May 2024.

The final version of the inception report and presentation was scheduled to be discussed and presented to the CRC (Consultancy Review Committee) on 12<sup>th</sup> June 2024 (reference your letter dated 5<sup>th</sup> June 2024). The CRC meeting was unfortunately cancelled and postponed to a later date (date is awaited) due to unforeseen administrative reasons.

As we await the rescheduling of the CRC meeting, it has become evident that delays in project milestones have occurred due to factors beyond our control. In light of the above and our efforts to fulfil our obligations by submitting the deliverables within the agreed timelines, we kindly request a time extension

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**IPE GLOBAL LIMITED**

Corporate & Regd. Office:

IPE Global House, B - 84, Defence Colony, New Delhi - 110 024, India  
Tel. +91 11 4075 5900 Fax +91 11 2433 9534 Email [ipe@ipeglobal.com](mailto:ipe@ipeglobal.com) Website [www.ipeglobal.com](http://www.ipeglobal.com)  
CIN: U74140DL1998PLC097579

Branch Offices:

Bhopal | Bhubaneswar | Jaipur | Lucknow | Patna  
Ethiopia | Kenya | Bangladesh | United Kingdom | Philippines  
(An ISO 9001:2015 Company)

International Offices:



of 11 months to accomplish the work of preparation of the Functional Plan for **Urban Regeneration, Housing and Slum Free NCR**. This will enable us to complete the remaining tasks envisaged under the project. We sincerely thank you for your understanding and consideration of this request.

Thanking you and assuring you of the best of our services.

Yours faithfully,

Umang H Raina  
Associate Director,  
IPE Global Limited, B-84, Defence Colony,  
New Delhi-110024  
Email: [uhandoo@ipeglobal.com](mailto:uhandoo@ipeglobal.com)

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Corporate & Regd. Office:

Branch Offices:

International Offices:

**IPE GLOBAL LIMITED**

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Ethiopia | Kenya | Bangladesh | United Kingdom | Philippines  
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Ref: 00375/REPL/NCRPB/2024-25/03

Dated: 22.11.2024

To,

The Chief Regional Planner,  
National Capital Region Planning Board  
(Ministry of Housing and Urban Affairs)  
Core-IV B, First Floor,  
India Habitat Centre  
Lodhi Road, New Delhi- 110003  
India

**Subject: Request for Extension of Time for the project "Preparation of Functional Plan for Education and Skill Development for NCR".**

**Ref: Your office letter no. Y-13/77/2022 (9132923) dated 06/10/2023**

Respected Sir,

The agreement for preparation of "Functional Plan for Education and Skill Development for NCR" was signed on 6<sup>th</sup> November 2023 between NCRPB and Joint venture of Consultant namely, M/s Rudrabhishek Enterprises Limited in JV with M/s Wachaspati Madhupati Prani Sewa Sansthan.

1. Following the signing of the contract on 6<sup>th</sup> November 2023, the kick off meeting was held on 28/11/2023 with NCRPB officials to discuss the way forward to carry out work on Inception Report and the approach for further stages. First pre-draft Inception Report was discussed on 02/12/2023 with NCRPB officials as per the timeline. After various discussions and brain storming with NCRPB officials, the formal mail was sent on 08/02/2024 (**Annexure I**). The suggestions given by the NCRPB team in the meeting held on 13/02/2024 were incorporated in the report. On 10/04/2024 (**Annexure II**), revised Presentation was sent through mail seeking time and date for presentation with the Member Secretary, NCRPB. Subsequently, almost after finalization of Draft Inception report, the new format was suggested to update the report which was submitted on 18/05/2024 (**Annexure III**) and the updated presentation according to the revised report was shared on 20/05/2024 in anticipation of physical presentation to the Member Secretary, NCRPB. However, comments were again given on 21/05/2024 and 31/05/2024 which were incorporated and re-submitted by REPL on 03/06/2024 for perusal. The continuous discussions were held on the Inception report with NCRPB officials to finalize the report for CRC meeting.
2. Discussion was held on 05/07/2024 (**Annexure IV**) with Additional Secretary, Department of Higher Education, and Government of India after which the date of CRC meeting was given for 22/07/2024. The first CRC meeting was held on 22/07/2024 under the Chairmanship of Additional Secretary, Department of Higher Education, Government of India and Inception report was discussed in detail with stake holders. After positive discussion and deliberations stake holders/ concerned NCR Cells of the states/ Education Departments were requested to submit comments/ suggestions within ten days by 02/08/2024 (**Annexure V**). After receiving Minutes of Meeting and comments/ suggestions of NCRPB, DTTE/ DHE, Directorate of Technical Education, the Inception Report was revised accordingly and shared with NCRPB to suggest the way forward and process the report for approval. Submission Compliance of Comments from Directorate of Education, GNCT of Delhi on Draft inception Report on 30.08.2024 (**Annexure VI**).

■ New Delhi | Noida | Lucknow | Varanasi | Kanpur | Indore | Singapore ■

3. The MoM and comments received after CRC meeting were incorporated and discussed on regular basis at your good office. The discussion was held on 20/09/2024 with Additional Secretary, Department of Higher Education, and Government of India after which the date of 2<sup>nd</sup> CRC meeting was given for 01/10/2024.
4. After discussion with JD (Tech.), NCRPB and officials give the corrections/suggestions on 25/09/2024 **(Annexure VII)**.
5. Submission Inception report of Comments/Suggestion from NCRPB officials on Draft Inception Report on 26/09/2024 **(Annexure VIII)**.
6. After detail deliberations with CRC Members & stakeholders on 01/10/2024, the revised Inception Report was approved in CRC meeting with minor observations. After incorporating the observation of 2<sup>nd</sup> CRC meeting, the final Inception Report has been submitted on 10/10/2024(Annexure IX) for your perusal and approval. The minutes of meeting of 2<sup>nd</sup> CRC approving Inception Report was received on 16/10/2024 **(Annexure X)**.
7. Discussion held on 25/10/2024, then after minor correction, the final report, Compliance and Presentation, was submitted on 07/11/2024 **(Annexure XI)**
8. Submission of Final Inception Report, Compliances, and Presentation delivered in person on 12.11.2024, includes 15 coloured hard copies as per the contract.

In the light of above, you may appreciate our sincere effort to deliver in time, but there were circumstances beyond our control. Therefore, in the interest of the project, we request you to kindly extend the date of the project till June 2025 to complete the project up to Draft Stage. Taking into consideration above circumstances and facts explained, our request for extension of time up to June 2025 may please be approved for continuity of the project and bring it to logical conclusion for the benefit of development of NCR.

Thanking you in anticipation.

Yours Sincerely



Mr. Ashwani Kumar  
Skill Development Expert  
Rudrabhishek Enterprises Ltd. (REPL)

**Enclosure – Annexure I TO XI**

New Delhi, 12<sup>th</sup> August 24

Sh. Jugmohan Singh  
Chief Regional Planner  
National Capital Region Planning Board  
First Floor, Core – 4B,  
Habitat Center, Lodhi Road,  
New Delhi – 110003

**Subject: Consultancy Services for the Preparation of Functional Plan of Health Sector for NCR:  
Request for Time Extension**

Ref: Tender ID No: (2023\_NCRPB\_704361) and Contract Agreement dated 01<sup>st</sup> Nov'23.

Dear Sir,

Your good self is aware that IPE Global Limited has been engaged by NCRPB for preparing the Functional Plan of Health Sector from 1<sup>st</sup> Nov'23. We had our first kick-off meeting with you and your team on 22<sup>nd</sup> Nov'23, during which we shared our Inception Report (hard copy) for feedback. The due date for submission of Inception Report was 3 weeks after signing of the contract i.e., 27<sup>th</sup> Nov'23.

Subsequently, we had multiple meetings at various levels including 1<sup>st</sup> Dec'23, 18<sup>th</sup> Dec'23, and 21<sup>st</sup> Dec'23 to discuss the Inception Report. Post these discussions, the second submission of inception report was done on 27<sup>th</sup> Dec'23. Followed by this, there were further discussions with you and your team held on 3<sup>rd</sup> Jan'24 and 15<sup>th</sup> Jan'24. Accordingly, we submitted third and fourth versions of the revised Inception Reports on 5<sup>th</sup> Jan'24 and 12<sup>th</sup> Jan'24, respectively.

Further, a meeting was held under the esteemed chairpersonship of Member Secretary, NCRPB on 20<sup>th</sup> May'24 which was attended by the full team of IPE (Health) along with our MD to present the Inception Report. In the meeting, inputs were provided to add a few other components to the Inception Report and the project timeline were also discussed. Post the meeting, the final version of Inception Report incorporating all the feedback was submitted on 31<sup>st</sup> May'24. The said final version was discussed by the CRC on 12<sup>th</sup> July'24 and was approved.

In light of the above and efforts we have made to fulfil our obligations to submit the deliverables as per the agreed timelines, we kindly request to give time extension for another 8 months to accomplish the work of preparation of Functional Plan for Health Sector. This will enable us to complete the remaining tasks envisaged under the project. We sincerely appreciate your understanding and thank you for your kind consideration of this matter.

Your Sincerely,



Himanshu Sikka  
Chief Strategy and Diversification Officer  
IPE Global Limited, New Delhi  
[hsikka@ipeglobal.com](mailto:hsikka@ipeglobal.com) Ph: - +91 981068064

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**IPE GLOBAL LIMITED**

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**International Offices:** Bangladesh | Ethiopia | Kenya | Philippines | United Kingdom  
(An ISO 9001:2015; ISO 14001:2015 and ISO/IEC 27001:2022 certified company)





Ref. No: Egis India/NCRPB/115019/2024

Dated: 31<sup>st</sup> July 2024

To,  
**The Chief Regional Planner**  
National Capital Region Planning Board (NCRPB), New Delhi  
First Floor, Core 4-8, India Habitat Centre,  
Lodhi Road, New Delhi-110003

**Subject:** Consultancy Services for the Preparation of Functional Plan of Heritage and Tourism for NCR- **Request for Extension of Time**

**Reference:** Contract Agreement between NCRPB and Egis India dated 7th Nov 2023 (Y-13/ 77/ 2022 (9132923) /04)

Dear Sir,

It is to bring to your kind attention that EGIS INDIA has been engaged by NCRPB for the above subject assignment for which we initiated our work post the kick-off meeting on 29<sup>th</sup> November 2023. Accordingly, we have now been engaged for the cumulative period of 38 weeks for submission of Final Report as per Agreement.

We submitted the project inception report on 5<sup>th</sup> January 2024, which was subsequently resubmitted on 2<sup>nd</sup> February 2024, after making necessary revisions. Compliance on the report was made on 17<sup>th</sup> May 2024. A presentation on the inception report was made to M.S., NCRPB on 7<sup>th</sup> February 2024. The Inception Report with the Compliance Report was submitted on 5<sup>th</sup> July 2024, and another presentation was made to the D.G., Ministry of Tourism on 9<sup>th</sup> July 2024. Further, we are going to make another presentation on the inception report to the Review Committee on 13<sup>th</sup> August 2024.

As it is evident from above that we have taken steps to complete the assignment on time and the delays have been due to reasons beyond our control. Since the **cumulative period of 38 weeks for submission of Final Report** as per Agreement is completed, we would need extension of term to complete the remaining tasks under the assignment. Accordingly, we request you to kindly grant us extension of time for another 7 months. The extension will allow us to complete the remain tasks envisaged under the assignment.

We thank you for your kind consideration in the matter.

for **Egis India Consulting Engineers Pvt. Ltd.**

Yours Truly  
For Egis India Consulting Engineers Private Limited

**Egis India Consulting Engineers Pvt. Ltd.**

An ISO 9001:2015, ISO 14001:2015 & ISO 45001: 2018 Certified Company

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E-mail: egis-india@egis-india.com, Website: www.egis-india.com

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CIN: U74210DL2005PTC221585



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**Agenda Item No. 65/6: Status of ADB Technical Assistance (TA) for Preparation of Functional Plan FOR NCR - 2041**

- 6.1.1** Preliminary Project Report (PPR) for \$1 million Technical Assistance (TA) to NCRPB was approved by the Department of Economic Affairs (DEA), M/o Finance, Govt. of India in the 117th Screening Committee Meeting held on 22.06.2021, through Ministry of Housing and Urban Affairs (MOHUA), Govt. of India. The DEA formally posed this to ADB on 30.06.2021.
- 6.1.2** This ADB-TA was for supporting NCRPB on (i) the finalization of Draft Regional Plan 2041 for NCR, (ii) upstream activities for the preparation of functional plans, and (iii) preparing and finalizing related functional plans. It was also to provide exposure to national and international good practices, innovative solutions and global experiences, and help prioritize investment requirements based on recommendations in Functional and Sub-Regional Plans.
- 6.1.3** To expedite, an immediate assistance of \$225,000 from ADB's Urban Climate Change Resilience Trust Fund (UCCRTF) administered by ADB was approved on 27.07.2021. The remaining support of \$775,000 was proposed as Knowledge and Support Technical Assistance (KSTA) funded by ADB's Technical Assistance Special Fund (TASF – other sources).
- 6.1.4** \$225,000 Direct Charge application from UCCRTF got approved in first week of August, 2021 and ADB started engaging International/National Resource persons to support NCRPB. This part of TA was to cover (i) technical and advisory inputs in preparation of RP-2041 and related Functional Plans and (ii) capacity building of NCR officials and other stakeholders.
- 6.1.5** The matter of ADB-TA to NCRPB was also discussed in virtual meeting held between the Secretary, MoHUA and DDG, ADB on 11.08.2021. Accordingly, **NCRPB identified 03 Functional Plans to be assisted under the TA on priority as (i) Transport, Economic Nodes, and Industrial Corridor; (ii) Water Management and Waste Management; and (iii) Climate and Disaster Resilience.** The final TA agreement for \$775,000 regarding preparation of agreed 03 Functional Plans was signed between DEA and ADB on 14.12.2021. A signed copy of the TA Agreement along with TA Report is placed at **Annexure-I**.
- 6.1.6** A meeting/ discussion with the ADB team and International/National Resource persons was held on 15.02.2022 wherein certain observations on draft RP-2041 and way forward were deliberated. In the meeting, ADB was also requested to explore possibilities of additional TA for 2-3 more Functional Plans. In this regard, NCRPB vide D.O. letter dated 02.03.2022 requested MoHUA to take up the matter with DEA-MOF.
- 6.1.7** An EOI was published by ADB on 25.03.2022 for earlier approved 03 FPs and informed NCRPB in May, 2022 that out of 16, six (6) consulting firms have been shortlisted.
- 6.1.8** Later, ADB (20.10.2022) informed NCRPB that TA of \$225,000 (UCCRTF) has some savings and could be utilized to organize and conduct International Study Tour to provide access to global good practices for the capacity building of NCR officials. NCRPB on 03.11.2022 requested MoHUA's permission for conducting proposed



International Study Tour to Republic of Korea under the said ADB-TA. However, the proposed Study Tour could not be held.

- 6.1.9** A meeting under the Chairpersonship of MS, NCRPB was held on 16.11.2022 which was attended by Chief of Urban Sector, SDCC (Sustainable Development and Climate Change Department) ADB and his team, and Officers of NCRPB. In the meeting, discussions regarding progress of UCCRTF assistance, and to explore areas of further collaboration were held. Based on the discussion, it was agreed in the said meeting that:
- 6.1.10** For expediting utilization of ADB TA of \$225,000 (UCCRTF), ADB team may explore possibilities for having a Workshop on ‘Solid Waste Management’ before mid-December, 2022 and can further look into having similar Workshops on ‘Legacy Waste Management’ and ‘Noise Pollution’, in the future.
- 6.1.11** For ‘Functional Plan on Water Management and Waste Management’ under ADB-TA, the Legacy Waste Management be added as another sub-point. Further, aspects regarding CETPs along rivers for industrial clusters, strengthening of waterways system by use of canals, protection of drinking water carried by the canals, etc. may also be covered in the said Functional Plan. Possibilities can also be explored for covering aspect regarding Noise Pollution.
- 6.1.12** Since the proposed RP-2041 provides policies for various sectors, capacity building of NCRPB and NCR participating States officers should also be done on such aspects by visiting International best practices. ADB team mentioned that they are trying to get 5-6 months extension for UCCRTF assistance which is otherwise ending in December, 2022.
- 6.1.13** ADB team was requested to expedite work on 03 agreed FPs, considering and specifying to Consulting Firms, the followings:
- a) As NCR delineation is in progress, in case of any change in NCR area, the bid / payment of / to successful bidders will be revised proportionately/ on pro-rata basis as per the revised NCR area.
  - b) Some changes/ modifications are also expected in the Draft Regional Plan-2041 as published on NCRPB website. These changes, if available before finalizing the bids, will be considered and communicated to the successful bidders during the exercise of Functional Plan studies/preparation.
  - c) Final approval on draft Functional Plan(s) prepared by the successful bidder will be accorded only after notification/publication of the Final Regional Plan-2041 for NCR.
  - d) In view of the aforesaid proposal of proportionate revision in the bid amount owing to NCR delineation and change of NCR area, if any, the bidders who have already submitted their bids, may submit their revised bid.
- 6.1.14** However, ADB could not make any progress regarding the points mentioned under para 9 above, and another meeting was held with ADB team on 12.04.2024. In the meeting ADB team, mentioned that the matter regarding above suggested provisos had been taken up by them at various levels, but their Finance Department was not agreeable to keeping the task open ended, as any consultancy work is a time bound process and both





submissions and payments cannot be kept open ended. It was mentioned that ADB wanted to avoid the situation and cited certain past examples where such attempts did not bear fruitful results.

- 6.1.15** NCRPB reiterated that Functional Plan are to be as per approved Regional Plan and could not be termed as completed or approved prior to Regional Plan. It was further, informed that Functional Plan needs discussions/ approvals at various stages, including Planning Committee meetings, MoHUA and Board. Alongside, copies of in-house published RFPs along with already signed agreements to carry out the works related to Functional Plans on (i) Urban Regeneration, Housing and Slum Free NCR, and (ii) Tourism and Heritage, etc. with similar provisions, were also shared with ADB. Accordingly, it was decided that ADB would once again explore the possibilities of working out a solution to this effect and get back to NCRPB soon (refer **Annexure-II** for RoD). Further, ADB vide its email dated 13.05.2024 (Annexure-III) has submitted its response with regard to NCRPB's suggestions.
- 6.1.16** Later, a virtual **Meeting of Review Mission** for ADB was held on dated 30.05.2024 under the Chairpersonship of JS, DEA wherein inter-alia it was stated and advised that: (i) TA is getting delayed and if not utilized timely the funds will get exhausted. (ii) NCRPB to comply with ADB procurement guidelines and requested NCRPB to come back on this confirmation no later than 12 June before the upcoming TPRM. (iii) In case issues are not resolved, DEA may have to think of cancelling the TA and reallocate the unused resources to other priority TAs in the pipeline.
- 6.1.17** DEA, vide email dated 18.06.2024 informed that the aforesaid TA will be lapsed if it is not utilized by 30.06.2024. It was informed that after 30.06.2024 ADB will take back the TA resources and may utilize it for some other DMC. Till 30.06.2024 the TA is for India. In case NCRPB is not in a position to utilize the TA, there are chances that the TA may be utilized to top up some other ADB TA program in India.
- 6.1.18** In response to above email of DEA, NCRPB vide letter dated 24.06.2024 informed to MoHUA, with a copy to DEA, that in order to comply with the provisions of the NCRPB Act, 1985, the final approval on Draft Functional Plan(s) can be accorded only after notification/ publication of the Final Regional Plan-2041 for NCR. Further, NCR delineation is in progress which may also result in some change in NCR area, which have to be duly considered by the successful bidders and reflected in the Draft Functional Plan(s) and the bid / payment of / to successful bidders will be revised proportionately / on pro-rata basis as per the revised NCR area. **Accordingly, MoHUA was requested to convey the same to ADB through DEA.**
- 6.1.19** However, DEA vide letter dated 25.06.2024 has requested ADB to take necessary action to reallocate the fund under TA6871 to top up other existing TA in India before 30.06.2024 and NCRPB is advised to file fresh PPR, when its proposal is ready for utilization of funds. Further, ADB vide letter dated 04.07.2024 has informed that the said TA has been fully cancelled.

#### **PROPOSAL:**

**The above is submitted for information of the PSMG-I and further necessary directions, if any, in the matter.**



## Email

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**Support to NCRPB**

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**From :** asrivastava@adb.org

Mon, Jan 10, 2022 10:26 AM

**Subject :** Support to NCRPB 2 attachments**To :** Abhijeet Samanta <ddtas@ncrpb.nic.in>, MS <ncrpb-ms@nic.in>, Jagdish Parwani <ncrpb-dr@nic.in>, Naresh Kumar <adtnk@ncrpb.nic.in>, Ajitabh Saxena <fao@ncrpb.nic.in>**Cc :** nmitash@adb.org, msorti@adb.org, seetha@seagullstudio.in, ssingh1 consultant <ssingh1.consultant@adb.org>

Dear Abhijeet

New Year greetings.

As you must be aware, the TA letter for the \$775,000 TA support to NCRPB was signed by MOHUA and DEA in December 2021 and the TA has been declared effective (TA letter of agreement is attached). Please also find the link to the final approved NCRPB TA Report - <https://www.adb.org/sites/default/files/project-documents/55285/55285-001-tar-en.pdf>

The team of experts hired under the UCCRTF direct charge is now fully mobilized and the draft RP 2041 has been shared with them. We need to recruit the consultants for the functional plan preparation support. Our team is in the process of finalizing the TORs of the consultants and we will shortly share the draft EOI for NCRPB's comments before it is issued. We would like to seek an introductory meeting (virtual, looking to the rise in COVID cases) with the Member Secretary and the NCRPB team where we can introduce the team and get guidance from her.

Please suggest a date for the meeting. Would appreciate 2-3 days' notice to ensure the entire team is available.

Regards,

Ashok Srivastava  
Senior Project Officer (Urban)  
Asian Development Bank, India Resident Mission  
Tel (91-11)30922264 / 24194264, (91-11)24107200  
[www.adb.org/inrm](http://www.adb.org/inrm)



INTERNAL. This information is accessible to ADB Management and staff. It may be shared outside ADB with appropriate permission.

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 **Signed TA Letter of Agreement.pdf**  
509 KB

No. 5/7/2021-ADB-I  
Government of India/Ministry of Finance  
Department of Economic Affairs  
(Fund Bank & ADB Division)

\*\*\*\*

Room No. 268-A, North Block,  
New Delhi – 110001, Dated 30<sup>th</sup> December, 2021

To


Mr. Takeo Konishi,  
Country Director, INRM,  
Asian Development Bank,  
4 San Martin Marg,  
Chanakyapuri,  
New Delhi - 110021



**Subject:- TA 6871-IND: Technical Assistance for Strengthening Regional Plan and Functional Plan preparation in NCRPB- ADB project number 55285-001-TA Agreement-Signed Documents.**

Kindly find attached signed copy of TA Agreement (in original) on behalf of Government of India for further necessary action.

Yours Sincerely,

  
(Shri Kamlesh Kumar)  
Section Officer (ADB-I)  
Tele: +91 11 2309 5157  
Email: [kamlesh.kmr79@gov.in](mailto:kamlesh.kmr79@gov.in)

Copy to: Shri Rahul Kashyap, Director, Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi, Email: [Rahul.kashyap71@nic.in](mailto:Rahul.kashyap71@nic.in)



Asian Development Bank

India Resident Mission

14 December 2021

Mr. Rajat Kumar Mishra  
Additional Secretary (MBC)  
Department of Economic Affairs  
Ministry of Finance  
New Delhi

Dear Mr. Mishra:

**Subject: TA 6871-IND: Technical Assistance for Strengthening Regional Plan and Functional Plan Preparation in National Capital Region (55285-001)**

We would like to inform that on 13 December 2021, the Asian Development Bank (ADB) approved the provision of technical assistance to the Government of India (the Government) in an amount not exceeding the equivalent of US\$775,000 (seven seventy-five thousand US dollars) for Strengthening Regional Plan and Functional Plan Preparation in National Capital Region.

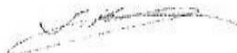
The technical assistance will be financed and carried out pursuant to (i) the Technical Assistance Framework Agreement between the Government and ADB dated 10 July 1996 (the Framework Agreement), and (ii) the arrangement described in paragraphs 17-18 of the technical assistance report (TA report) attached hereto as Annex 1. Please note that the TA will be implemented over a 24-month period commencing in December 2021. As indicated in the TA Report, Ministry of Housing and Urban Affairs, Government of India will be the Executing Agency for the technical assistance, however, ADB will administer the TA activities through its India Resident Mission, which will play an active role in selecting, supervising, and evaluating the consulting firm. All activities, including consultations, trainings, and workshops, will be organized in coordination with ADB's India Resident Mission.

The technical assistance will be provided entirely as a grant.

If these arrangements are acceptable to the Government, kindly have three originals of this letter countersigned on behalf of the Government in the spaces indicated below. Please retain two originals for DEA as well as MOHUA records and return one original copy to ADB.

I will henceforth be responsible for all matters pertaining to the implementation of the technical assistance. All communications on this matter may, therefore, be addressed to me.

Sincerely,

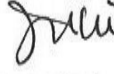
  
Takeo Konishi  
Country Director

Attachment: TA Report

Copy to: Ms. Juhi Mukherjee, Director (ADB), DEA-MOF  
Dr. Vyomesh Pant, Under Secretary (ADB-I), DEA-MOF

**TA 6871-IND: Technical Assistance for Strengthening Regional Plan and Functional Plan  
Preparation in National Capital Region**

On behalf of Government of India:



Name: \_\_\_\_\_

Designation: जूही मुखर्जी, आई.ए.एस./Juhi Mukherjee, IAS  
निदेशक/Director  
आर्थिक कार्य विभाग/Deptt. of Economic Affairs  
वित्त मंत्रालय/Ministry of Finance  
भारत सरकार/Government of India  
नई दिल्ली/New Delhi

Date: \_\_\_\_\_

On behalf of ADB:

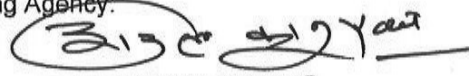


Name: Takeo Konishi

Designation: Country Director, INRM

Date: 14 December 2021

On behalf of Executing Agency:



Name: \_\_\_\_\_  
राहुल काश्यप/RAHUL KASHYAP  
निदेशक/Director (Delhi Division)  
आवासन और शहरी कार्य मंत्रालय  
Ministry of Housing & Urban Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Designation: \_\_\_\_\_

Date: \_\_\_\_\_

Email

Naresh Kumar

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**NCRPB and ADB meeting held on 12.04.2024 regarding ADB TA Support- 10 (TA-IND-55285-001)**

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**From :** Naresh Kumar <adtnk@ncrpb.nic.in>

Thu, May 09, 2024 05:43 PM

**Subject :** NCRPB and ADB meeting held on 12.04.2024 regarding ADB TA Support- 10 (TA-IND-55285-001) 1 attachment**To :** nmitash@adb.org**Cc :** asrivastava@adb.org, Archana Agrawal <ncrpb-ms@nic.in>, Jugmohan Singh <ncrpb-crp@nic.in>, Abhijeet Samanta <ddtas@ncrpb.nic.in>**Bcc :** Rakesh Kumar <rakeshk@ncrpb.nic.in>

Sir,

I have been directed to forward you a letter dated 09.05.2024 regarding the above cited subject.

Kindly find attached the same for your information and necessary action.

Thanks &amp; best regards.

--

**Naresh Kumar**

Assistant Director (Tech.)  
National Capital Region Planning Board (NCRPB),  
(Ministry of Housing and Urban Affairs, Govt. of India)  
1st Floor, Core 4B, India Habitat Centre,  
Lodhi Road, NEW DELHI - 110003, INDIA  
website: [ <http://www.ncrpb.nic.in/> | [www.ncrpb.nic.in](http://www.ncrpb.nic.in) ]  
Office phone: 011-24642284 (ext-13)  
Mobile : +91 9560862179

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*\*Consider the environment ! Please don't print this e-mail unless necessary.*

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 **Letter dated 09-05-24.pdf**248 KB

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No.: Y-13/9/2020(E-9099551)

Dated: 09-05-2024

Shri Nilaya Mitash,  
Principal Operations Coordination Specialist (Regional Cooperation),  
Asian Development Bank, India Resident Mission,  
4, San Martin Marg, Chanakyapuri,  
New Delhi.

**Subject: NCRPB and ADB meeting held on 12.04.2024 regarding ADB TA Support- 10 (TA-IND-55285-001)**

Sir,

Kindly recall the discussions held during meeting held in NCRPB office on 12.04.2024 on the matter of progress made/updates on ADB TA. A brief RoD is enclosed. During the meeting, NCRPB had highlighted the importance of the 03 functional plans for the NCR, assigned to ADB.

2. As was desired, we had formally intimated (via email dated 12.04.2024) regarding the Functional Plan works being awarded by NCRPB, (listed below) and also shared the requisite RFP documents and agreements, with the two provisos,

(i) FPs shall be finalised only after the Regional Plan-2041 is duly notified

(ii) in case of any change in NCR area, the bid/payment of /to successful bidders will be revised proportionately / on pro -rata basis as per the revised NCR area.

3. During the meeting, NCRPB had also raised its concern about the time being taken at the ADB level to even award the works of the key Functional Plans assigned to it, under the TA, as on the other side NCRPB had already awarded Functional plan works to reputed consultants, with the same provisos as per para (2) (i)(ii) above. All formal agreements have also been signed. Works of Inception reports are also in final stages for the above 04 Functional Plans being anchored by NCRPB.

4. As was informed,

(i) work on FP for Urban Regeneration, Housing and Slum Free NCR, has been awarded to M/s IPE Global Limited

(ii) work on FP for Education and Skill Development, has been awarded to M/s Rudrabhishek Enterprises Pvt. Ltd.

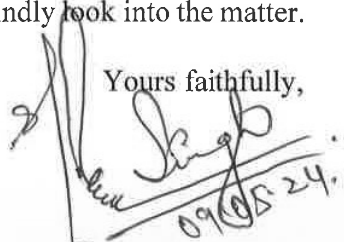


(iii) work on FP Health Sector, has been awarded to M/s IPE Global Limited

(iv) work on FP for Tourism and Heritage, has been awarded to M/s Egis Egis India Consulting Engineers Pvt. Ltd., Gurugram (Haryana) in joint venture with Egis Voltere, France

5. It was decided then that ADB would once again explore the possibilities of working out a solution to this effect and get back to NCRPB soon, possibly, within a week. However, as NCRPB is still to hear from ADB on the aspect, we would like to request you to kindly look into the matter.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Jugmohan Singh', is written over a horizontal line. Below the signature, the date '09/05/24' is written.

**(Jugmohan Singh)**  
**Chief Regional Planner**

Encl.: As above

Copy to: Shri Ashok Srivastava, Senior Project Officer (Urban), Asian Development Bank, India Resident Mission, 4, San Martin Marg, Chanakyapuri, New Delhi.

**Brief Record of Discussion (RoD)**  
**NCRPB and ADB meeting held on 12.04.2024 regarding ADB TA Support- 10**  
**(TA-IND-55285-001)**

1. ADB vide its email dated 10.04.2024, requested NCRPB for a meeting to discuss the ongoing Technical Assistance (TA).
2. The meeting was held as scheduled, on 12.04.2024 at 4pm, in NCRPB office. List of participants is given at **Annexure-I**.
3. It was apprised that NCRPB had requested for updates vide emails dtd. 10.11.2023 and 09.02.2024 and also informed the matter was also part of agenda regarding 73rd Planning Committee meeting of NCRPB held on 24.01.2024, wherein it was decided that ADB be requested to expedite the work related to the three Functional plans under the approved TA. It was informed that NCRPB had since initiated action on few of the Functional plans, inhouse and LoAs had also been issued. The works had been initiated by successful bidders, for four Functional Plans, on the same terms and conditions as were discussed in the ibid 17.03.2023 meeting. The two provisos as below were again indicated in the emails:
  - i) FPs shall be finalised only after the Regional Plan-2041 is duly notified
  - ii) in case of any change in NCR area, the bid/payment of /to successful bidders will be revised proportionately / on pro -rata basis as per the revised NCR area.
4. After a brief background of the TA, Sh. Nilay Mitash, Principal Operations Coordination Specialist (Regional Cooperation), ADB was requested to provide update on the TA work since the last meeting held on 17.03.2023.
5. ADB team, mentioned that the matter regarding mentioning the suggested provisos, had been taken up by them at various levels, but their Finance department was not agreeable to keeping a task open ended, as any consultancy work is a time bound process and both submissions and payments cannot be kept open ended. It was mentioned that ADB wanted to avoid the situation and cited certain past examples where such attempts did not bear fruitful results.
6. NCRPB team, conveyed that the documents such as Functional Plan were to be as per approved Regional Plan and could not be termed as completed or approved prior to Regional Plan. It was further, informed that Functional Plan needs discussions / approvals at various stages, including Planning Committee meetings. MoHUA and Board.
7. At the same time NCRPB was concerned about the time being taken at the ADB level to even award the works of the key Functional Plans assigned to it, under the TA, as on the other side NCRPB had already awarded Functional plan works to reputed consultants, with the same provisions as referred at para 3 above, and necessary agreements had been signed. Works of Inception reports are also in final stages for the above. For the record,
  - (i) work on FP for Urban Regeneration, Housing and Slum Free NCR, has been awarded to M/s IPE Global Limited
  - (ii) work on FP for Education and Skill Development, has been awarded to M/s Rudrabhishek Enterprises Pvt. Ltd.
  - (iii) work on FP Health Sector, has been awarded to M/s IPE Global Limited
  - (iv) work on FP for Tourism and Heritage, has been awarded to M/s Egis India Consulting Engineers Pvt. Ltd., Gurugram (Haryana) in joint venture with Egis Voltere, France
8. It was decided that ADB would once again explore the possibilities of working out a solution to this effect and get back to NCRPB soon.
9. As was desired, a formal email reiterating that NCRPB had already awarded works for 04 Functional Plans namely - (i) Urban Regeneration, Housing and Slum Free NCR, (ii) Education and Skill Development, (iii) Health Sector, (iv) Tourism and Heritage, and works on each of them

were in progress, was sent to ADB immediately after the meeting. It was also informed that the work for 'Preparation of Functional Plan for Dairy Sector in NCR' has also been floated recently.

10. Alongside, copies of the RFPs along with the signed agreements w.r.t. Functional Plans on (i) Urban Regeneration, Housing and Slum Free NCR, and (ii) Tourism and Heritage were also shared with ADB. The Consultants who were allotted the works, was also apprised in the said email(s).

**Annexure-I**

**LIST OF PARTICIPANTS**

**NCR Planning Board**

1. Ms. Archana Agrawal, Member Secretary – **in Chair**
2. Mr. Jugmohan Singh, CRP
3. Mr. Anubhav Choudhary, Director (A&F)
4. Mr. Mukesh Yadav, JD(T)
5. Mr. Tarun Jain, JD(T)
6. Mr. Abhijeet Samanta, DD(T)
7. Mr. Ajitabh Saxena, Finance and Accounts Officer

**Asian Development Bank (ADB)**

1. Mr. Nilaya Mitash, Principal Operations Coordination Specialist (Regional Cooperation)
2. Mr. Ashok Srivastava, Senior Project Officer (Urban)
3. Mr. Vivek Vishal, Senior Project Officer (Urban)

**Fwd: TA 6871-IND: Strengthening Regional Plan and Functional Plan Preparation in the National Capital Region**

**From :** Naresh Kumar <adtnk@ncrpb.nic.in>  
**Subject :** Fwd: TA 6871-IND: Strengthening Regional Plan and Functional Plan Preparation in the National Capital Region  
**To :** Rakesh Kumar <rakeshk@ncrpb.nic.in>

Tue, May 14, 2024 10:48 AM

**From:** "Jugmohan Singh" <ncrpb-crp@nic.in>  
**To:** "Abhijeet Samanta" <ddtas@ncrpb.nic.in>, "Naresh Kumar" <adtnk@ncrpb.nic.in>  
**Sent:** Monday, May 13, 2024 5:44:07 PM  
**Subject:** Fwd: TA 6871-IND: Strengthening Regional Plan and Functional Plan Preparation in the National Capital Region

जगमोहन सिंह/Jugmohan Singh  
 मुख्य क्षेत्रीय नियोजक/Chief Regional Planner  
 राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड/National Capital Region Planning Board  
 आवासन और शहरी कार्य मंत्रालय, भारत सरकार  
 (Ministry of Housing & Urban Affairs, Govt. of India)  
 प्रथम तल, कोर- IVबी, भारतीय पर्यावास केंद्र,  
 1st Floor, Core-IVB, India Habitat Centre,  
 लोधी रोड, नई दिल्ली -110003/Lodhi Road, New Delhi-110003.

**From:** asrivastava@adb.org  
**To:** "Jugmohan Singh" <ncrpb-crp@nic.in>  
**Cc:** nmitash@adb.org, drawat@adb.org  
**Sent:** Monday, May 13, 2024 4:53:10 PM  
**Subject:** TA 6871-IND: Strengthening Regional Plan and Functional Plan Preparation in the National Capital Region

Dear Jugmohan ji,

This is related to several rounds of meetings/ discussions with NCRPB regarding the support for preparation of Functional Plans.

We thank you for your letter dated 9 May 2024 along with brief record of discussions of the meeting held between NCRPB and ADB on 12 April 2024.

As you are aware, the TA 6871-IND: Strengthening Regional Plan and Functional Plan Preparation in the National Capital Region of \$775,000 was intended to broadly cover advisory support for (i) preparing and finalizing related functional plans; (ii) providing exposure to national and international good practices, innovative solutions using high-level technologies, and global experiences; and (iii) identifying further investment requirements based on recommendations in functional and subregional plans.

It may be worthy to mention some of the discussions and issues in chronology:

- A consulting firm was to be recruited using QCBS, 90:10, FTP for preparation of 3 Functional Plans: (a) Functional Plan for Transport, Economic Nodes and Industrial Corridor; (b) Functional Plan for Water Management and Waste Management; and (c) Functional Plan on Climate and Disaster Resilience.
- The EOI was published on 25 March 2022 and received on 22 April 2022. 16 proposals were received on the EOIs. Out of the 16 EOIs, as submitted and evaluated, 6 consulting firms were shortlisted. The shortlist and the draft RfP was shared with NCRPB for approval on 10 May 2022. The NCRPB vide its mail dated 20 May 2022 agreed to the shortlist and suggested changes to the RfP. Some of the suggested changes were not acceptable in line with ADB's procurement principles. ADB however agreed to discuss the matter internally to find common ground.
- The matter was again discussed with MS NCRPB and ADB team on 16 November 2022, and it was agreed that the work on preparation of the draft Functional Plans could be initiated based on the draft RP 2041, and on 22 November 2022, ADB communicated that it will be sharing the updated RfP with NCRPB for consent to issue the RfP to the shortlisted firms.
- NCRPB vide mail date 6 December 2022 communicated to include the following:
  - i) As NCR delineation is in progress, in case of any change in NCR area, the bid / payment of / to successful bidders will be revised proportionately / on pro-rata basis as per the revised NCR area.
  - ii) Some changes/ modifications are also expected in the Draft Regional Plan-2041 as published on NCRPB website. These changes, if available before finalising the bids, will be considered, and communicated to the successful bidders during the exercise of Functional Plan studies/preparation.
  - iii) Final approval on draft Functional Plan(s) prepared by the successful bidder will be accorded only after notification/publication of the Final Regional Plan-2041 for NCR.
  - iv) In view of the aforesaid proposal of proportionate revision in the bid amount owing to NCR delineation and change of NCR area, if any, the bidders who have already submitted their bids, may submit their revised bid.
- On December 6, 2022, ADB suggested points for considering in the RfP to be issued to shortlisted firms and to accommodate NCRPB suggestions added the following para and footnote in the RfP document:

-----  
*The NCRPB is in the process of finalizing the Regional Plan-2041, and draft Regional Plan-2041 (draft NCR-RP-2041) was presented to NCR Planning Board and approved on 12 October 2021 for inviting objections and suggestions. Accordingly, the NCR-RP-2041 is likely to be finalized soon.<sup>[1]</sup>*

**[1]** *Some changes and/or modifications may occur in the draft NCR-RP-2041 as published on NCR website. In case there is such a change in the current NCR area/ boundary in draft NCR-RP-2041 (see Annex 1 of the terms of reference), the scope of functional plan preparation consultant (FPC) services will be accordingly, considered re-aligned to such revised NCR area coverage/ boundary delineated. These changes will be communicated to the shortlisted firms/ selected firm as and when notified by NCRPB.*

- ADB also made the following clarification regarding other suggestions:
  1. For the principle of 'Fairness', we will not be able to consider inclusion of the provision that "final approval on draft Functional Plan(s) prepared by the successful bidder will be accorded only after notification/publication of the Final Regional Plan-2041 for NCR".

2. This may not be acceptable to the shortlisted firms as they will work on a timebound assignment and firm may not wait for notification/publication of Final RP-2041, in case there is significant delay in the same.
  3. The consultant will prepare the draft FPs in the specified time frame under the guidance of NCRPB .However, the approval of FPs cannot be put under the scope of the assignment.
- ADB sought NCRPB concurrence to the changes in RfP and to proceed with the issuance of RfP to the shorting firms.
  - NCRPB vide email dated 9 December 2022, informed that:
    - i. As per NCRPB Act 1985, Functional plans have to be prepared with the help of Planning Committee. Hence on boarding and discussions at Planning Committee level before going to Board will be needed for any Functional Plan to be finalised. May refer Section 16 of NCRPB Act, 1985, in this regard. (copy enclosed). In case, Board or Planning Committee of NCRPB suggests any changes in draft Functional plan made by ADB recruited consultants, those changes shall have to be carried out by the Consultants.
    - ii. In view of above clarification, NCRPB conveys its inability to agree to these proposals of ADB currently.
  - In a meeting dated 17 March 2023 with NCRPB informed that it was going ahead with consultant recruitment for other functional plans from its own resources with the suggested changes. ADB was of the view that for the functional plans to be funded from ADB TA grant, we have to follow ADB's procurement principles.
  - Vide mail dated 9 February 2024, NCRPB informed that the 73rd Planning Committee meeting of NCRPB held on 24.01.2024, decided that ADB be requested to expedite the work related to the three Functional plans under the approved TA. It was also informed that NCRPB had also initiated action on few of the Functional plans, inhouse. It was further informed that the LoA has already been issued and work initiated by successful bidders, for four Functional Plans, on the same terms and conditions as were discussed in the meeting dated 17 March 2023 which included two provisions that:
    - i) FPs shall be finalised only after the Regional Plan-2041 is duly notified
    - ii) in case of any change in NCR area, the bid/payment of /to successful bidders will be revised proportionately / on pro -rata basis as per the revised NCR area.
  - NCRPB also informed that it had initiated action on few of the Functional plans, inhouse and the Contract agreements have already been finalized with the successful bidders (04 Nos.), on the same terms and conditions as were discussed in the 17.03.2023 meeting, for four functional plans.
  - Based on further discussions with NCRPB to explore possible solutions, ADB further proposes the following on the suggested conditions.

S. No	NCRPB Suggestions	ADB Response
1	As NCR delineation is in progress, in case of any change in NCR area, the bid / payment of / to successful bidders will be revised proportionately / on pro-rata basis as per the revised NCR area.	This will be subject to making the consultant aware of the potential risk so that he is accept the risk.  We will have to include in the TOR that NCRPB is not sure about the approval of the consultant will then load this additional risk in his cost.
2	Some changes/ modifications are also expected in the Draft Regional Plan-2041 as published on NCRPB website. These changes, if available before finalizing the bids, will be considered, and communicated to the successful bidders during the exercise of Functional Plan studies/preparation.	This could be considered with timelines attached. The changes should be communicated to the successful bidders, and not later than 3 months before finalizing the report to allow incorporate the changes. We also need to clarify what the term 'finalizing the bids' means. Is it signing of the contract?
3	<i>Final approval on draft Functional Plan(s) prepared by the successful bidder will be accorded only after notification/publication of the Final Regional Plan-2041 for NCR.</i>	This amounts to a consultancy assignment being open-ended. ADB's view is that the assignment cannot be open ended. Further, if the approval is not accorded within the life of the contract, then it will be incumbent on the bidders to make balance milestone payment from their own sources. Also, please also refer to observations at S. No 6 below.
4	<i>In view of the aforesaid proposal of proportionate revision in the bid amount owing to NCR delineation and change of NCR area, if any, the bidders who have already submitted their bids, may submit their revised bid</i>	This is not acceptable as per ADB procedures. It will require issuance of fresh RfP. MoE was published more than 2 years ago (published on 25 March 2022 and received on 22 April 2022), fresh EOI will have to be issued.
<b>Additional Suggestions of NCRPB</b>		
5	One firm should not be engaged for the preparation of the 3 FPs. A firm should be allowed to take up work of a maximum of 2 FP (including the work they have been awarded by NCRPB from their own resources).	While this can be considered, it may not be efficient and cost effective. All the firms will individually do the same effort (surveys/ investigations/ data collection and analysis) in the same period.
6	Payment should be milestone based.	This could be considered while ensuring that the consultant gets paid for the efforts. ADB could be considered for each milestone payment. <ul style="list-style-type: none"> <li>• 80% payment of the milestone will be made upon submitting the deliverable as per TOR.</li> <li>• 10% payment will be made upon acceptance of the deliverable by NCRPB. If not received within 30 days, it will be considered as 'acceptance'.</li> <li>• The remaining 10% payment will be made on approval of the deliverable.</li> </ul> If the approval is not accorded within the life of the contract, then it will be incumbent on the bidders to make the balance payment. While ADB will do its own review of the deliverables, the NCRPB should be providing the same. Payment upon 'acceptance' will be released.

We seek NCRPB's kind understanding on the above position of ADB based on reasons furnished above. Further, as mentioned above, as the EOI was published more than 2 years ago (published on 25 March 2022 and received on 22 April 2022), fresh EOI will have to be issued. The TA completion date will also have to be extended.

It may be worthy of mention that the TA is a grant from ADB and is administered by ADB. It is essential that ADB's procedures are followed for this.

We would also like to seek an urgent meeting with both NCRPB (Implementing agency) as well as MOHUA (Executing Agency) in a formal review Mission with concurrence of DEA to explain ADB position and the need to follow the ADB procurement procedures for a TA grant administered by ADB, as well as to find in what best way forward.

We will be formally seeking concurrence of DEA for a Review Mission in week beginning 20 May 2024 for further discussion with NCRPB, MoHUA and DEA to seek the best way forward.

Best Regards,  
Ashok Srivastava

**Agenda Item No. 65/7: Status of Projects financed by the NCR Planning Board**

7.1.1 The Board has provided financial assistance to **383** infrastructure development projects with an estimated cost of Rs. **32736.09** Crore, out of which an amount of Rs. **16038.43** Crore has been sanctioned as loan and released a loan amount of about Rs. **13544.54** Crore as on 26.11.2024.

7.1.2 Among the 383 projects financed by the Board, 332 projects have been completed and 51 projects are at various stages of implementation

7.1.3 The sub-region wise break up for ongoing and completed projects is as below: -

<b>Rs. In Cr.</b>						
<b>S.No.</b>	<b>Subregion/CMA</b>	<b>Status</b>	<b>No. of projects</b>	<b>Estimated Cost</b>	<b>Loan sanctioned</b>	<b>Loan released by NCRPB</b>
<b>1</b>	Rajasthan	<b>Ongoing</b>	19	764.90	573.65	312.69
		<b>Completed</b>	60	1298.93	870.27	809.53
	<b>Sub Total</b>		<b>79</b>	<b>2063.83</b>	<b>1443.92</b>	<b>1122.22</b>
<b>2</b>	Uttar Pradesh	<b>Ongoing</b>	0	0.00	0.00	0.00
		<b>Completed</b>	55	8683.19	3405.23	2956.45
	<b>Sub Total</b>		<b>55</b>	<b>8683.19</b>	<b>3405.23</b>	<b>2956.45</b>
<b>3</b>	Haryana	<b>Ongoing</b>	25	1541.91	1107.73	935.09
		<b>Completed</b>	194	10545.13	6416.96	5561.25
	<b>Sub Total</b>		<b>219</b>	<b>12087.04</b>	<b>7524.69</b>	<b>6496.34</b>
<b>4</b>	NCT-Delhi	<b>Ongoing</b>	1	101.65	76.24	20.00
		<b>Completed</b>	2	520.56	310.00	310.00
	<b>Sub Total</b>		<b>3</b>	<b>622.21</b>	<b>386.24</b>	<b>330.00</b>
<b>5</b>	CMA –Patiala in Punjab	<b>Ongoing</b>	1	208.33	152.52	81.25
		<b>Completed</b>	2	78.71	45.95	45.95
	<b>Sub Total</b>		<b>3</b>	<b>287.04</b>	<b>198.47</b>	<b>127.20</b>
<b>6</b>	CMA –Gwalior in M P	<b>Ongoing</b>	0	0.00	0.00	0.00
		<b>Completed</b>	5	209.72	143.29	132.78
	<b>Sub Total</b>		<b>5</b>	<b>209.72</b>	<b>143.29</b>	<b>132.78</b>





7	CMA - Bareilly in UP	<b>Ongoing</b>	0	0.00	0.00	0.00
		<b>Completed</b>	2	438.68	57.00	57.00
	<b>Sub Total</b>		<b>2</b>	<b>438.68</b>	<b>57.00</b>	<b>57.00</b>
8	CMA - Jaipur in Rajasthan	<b>Ongoing</b>	4	2933.68	1927.80	1211.61
		<b>Completed</b>	6	484.30	307.52	307.52
	<b>Sub Total</b>		<b>10</b>	<b>3417.98</b>	<b>2235.32</b>	<b>1519.13</b>
9	CMA - Kota in Rajasthan	<b>Ongoing</b>	0	0.00	0.00	0.00
		<b>Completed</b>	3	1097.48	298.33	270.45
	<b>Sub Total</b>		<b>3</b>	<b>1097.48</b>	<b>298.33</b>	<b>270.45</b>
10	CMA - Hisar in Haryana	<b>Ongoing</b>	1	946.00	700.00	0.00
		<b>Completed</b>	3	4314.59	541.96	532.97
	<b>Sub Total</b>		<b>4</b>	<b>5260.59</b>	<b>1241.96</b>	<b>532.97</b>
		<b>Ongoing</b>	<b>51</b>	<b>6496.47</b>	<b>4537.94</b>	<b>2560.64</b>
	<b>Total</b>	<b>Completed</b>	<b>332</b>	<b>27671.29</b>	<b>12396.51</b>	<b>10983.90</b>
	<b>Grand Total</b>		<b>383</b>	<b>34167.76</b>	<b>16934.45</b>	<b>13544.54</b>

Note: As reported by the concerned Implementing Agency(s) no further loan disbursement is to be made towards any balance sanctioned loan in the declared completed projects. Further, loan released excludes the amount of loan against withdrawn projects.

7.1.4 Since 64<sup>th</sup> PSMG-I (27.02.2024), 06 projects were declared completed by Member Secretary, NCRPB include 3 projects of PWD (B&R) Haryana, 1 project of PHED Haryana and 2 projects of JDA

**Proposal:**

**Status is placed before the Group for information.**



**Agenda Item No. 65/8: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB**

**7.1 Asian Development Bank:** ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1<sup>st</sup> tranche of US \$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on Alternate Reference Rate + Margin w.e.f. January 2022 (upto December 2021 interest was based on 6 months Libor + Margin) as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. The commitment charges were payable to ADB up to December, 2014 @ 0.15% p.a. on the undrawn loan amount.

**7.2 Status of Projects under ADB line of credit:** The status of projects being funded under the ADB loan facility is as follows:

(Rs. in Cr.)

S. No.	Project/Agency	Project Cost	Loan Sanctioned	Current Status
1	2	3	4	
1	Improvement of Roads in Jhajjar districts, Haryana-PWD (B&R)/HSRDC	169.98	127.48	Completed
2	Improvement of Roads in Sonapat district, Haryana -PWD (B&R)/HSRDC	125.40	94.05	-do-
3	Construction of Badli-bypass, Haryana - PWD (B&R)/HSRDC	62.92	39.45	-do-
4	Widening & Strengthening of Gohana Lakhanmajra Bhiwani road upto district Rohtak boundary road from km. 0.000 to 37.700 - PWD (B&R)/HSRDC	99.77	74.83	-do-
5	Widening & strengthening of U.P. border Sonapat Gohana road upto District Sonapat boundary from km. 11.600 to 74.000 - PWD (B&R)/ HSRDC	176.26	132.20	-do-
6	Widening & up-gradation of Gurgaon-Chandu-Badli Bahadurgarh Road - PWD (B&R)/HSRDC	244.10	183.08	-do-
7	Sonapat Drainage Scheme - PHED, Haryana.	21.72	16.29	-do-
8	Augmentation of Water Supply in Pataudi - PHED, Haryana	41.15	30.86	-do-
9	Water Supply Scheme for Nalhar Medical College & Nuh town - PHED, Haryana	150.00	112.50	-do-



S. No.	Project/Agency	Project Cost	Loan Sanctioned	Current Status
	1	2	3	4
	<b>Total</b>	<b>1091.3</b>	<b>810.74</b>	

**7.3 Debt Service:** Board has been making regular payments of its dues to ADB. Board has made payment of Rs. 86.72 cr. (\$ 11.57 million) to ADB on account of interest and commitment charges as on 31.10.2024. Further, Board has repaid an amount of Rs. 104.45 cr. (\$13.97 mn) towards principal outstanding to ADB as on 31.10.2024. The total outstanding loan is USD 46.02 million (equivalent INR 386.98 Cr.) as on 31.10.2024.

**7.4 KfW - (German Development Bank):** Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 09.02.2012 & 30.03.2012 respectively. The repayment period is 15 years with 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. A total amount of Euro: 100 million (Rs. 745.99 Crore) has been claimed & disbursed by KfW to the Board. The commitment charges were payable to KfW @ 0.25% p.a. up to December, 2016 and subsequently @ 0.40% p.a. w.e.f. January 2017 to December, 2018 on the undrawn loan amount.

**7.5 Status of Projects under KfW line of credit:** The status of projects being funded under KfW line of credit are as follows:

(Rs. in Cr.)

Sl. No.	Name of the Project	Project Cost	Loan Sanctioned/ Final Loan as per CC	Current Status
	1	2	3	4
1	Augmentation of Water Supply in Kota, Rajasthan - UIT, Kota	158.29	113.74	Completed
2	Water supply scheme at Farrukh Nagar Distt., Gurgaon-PHED, Haryana	13.90	6.35	Completed
3	15 Mld Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida – GNIDA	21.17	15.87	Completed
4	20 Mld Sewage Treatment Plant and Pumping Station at Ecotech-III, Greater Noida – GNIDA	28.15	21.10	Completed
5.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP Site at Palla (Greater Noida) and Clear Water	183.19	137.39	Completed



Sl. No.	Name of the Project	Project Cost	Loan Sanctioned/ Final Loan as per CC	Current Status
	1	2	3	4
	Main from WTP Site to Master Reservoir (Greater Noida) Under 85 Cusec Ganga Jal Project for Greater Noida – GNIDA			
6.	Primary Treatment Works at Dehra (Ghaziabad) & 210 Mld Water Treatment Plant at Palla (Greater Noida) & Allied Works Under 85 Cusec Ganga Jal Project For Greater Noida - GNIDA	121.48	87.16	Completed
7.	Alwar Water Supply Upgradation Scheme - PHED, Rajasthan	174.86	131.14	IA informed that the work is completed except work of Campus Development and SCADA connectivity which is in progress and assured to submit UC/CC by 31.01.2025.
8.	Rajgarh Water Supply Upgradation Scheme - PHED, Rajasthan	20.24	15.18	IA had informed that project was physically completed on 28.02.2021. Financial closure is underway. IA assured to submit UC/CC by 15.12.2024.
9.	Behror Water Supply Upgradation Scheme - PHED, Rajasthan	26.02	19.51	IA informed that physical progress under these projects are 67% and 80% respectively. Court case is pending in Hon'ble High Court, Rajasthan. AAG is appointed for the same.
10	Tijara Water Supply Upgradation Scheme - PHED, Rajasthan	16.46	12.35	
11	Bhiwadi Water Supply Scheme- PHED, Rajasthan	40.69	30.52	IA informed that 17 out of 18 zones are commissioned and project is likely to be completed by December-2024. IA assured to submit UC/CC by 31.01.2025.



Sl. No.	Name of the Project	Project Cost	Loan Sanctioned/ Final Loan as per CC	Current Status
	1	2	3	4
12	Noida to Greater Noida Metro Extension (7 eligible contracts) *	448.00	268.66	Completed
		<b>1252.45</b>	<b>858.97</b>	

\* NCRPB had sanctioned the project 'Noida to Greater Noida Metro Extension' (implemented by NMRC) with an estimated cost of Rs. 5503 Cr. and sanctioned loan assistance to the tune of Rs. 1587 Cr. Subsequently, loan for Rs.157 Cr. was cancelled in the 60<sup>th</sup> Meeting of the PSMG-I. The total sanctioned loan of Rs. 1430 Cr. has been released by NCRPB. Out of the total project component, KfW has approved to fund only 7 contracts with an estimated cost of Rs. 448 Cr. and disbursed Rs. 268.66 Cr. towards the said contracts.

**7.7 Debt Service:** Board has been making regular payments of its dues to KfW. Board has made payment of Rs. 82.47 Cr. (€ 10.08 million) to KfW on account of interest and commitment charges as on 31.10.2024. Further, Board has repaid an amount of Rs.631.79 Cr. (€ 75 mn) towards principal outstanding to KfW as on 31.10.2024. The total outstanding loan of KfW is Euro 25 million (equivalent INR 228.13 Cr.) as on 31.10.2024.

**Proposal:**

**Status is placed before the Group for information.**



**Agenda Item No. 65/9:**

**Any other item with the permission of the Chair**





**Supplementary  
Agenda Item No. SA-65/1:**

**Scheme for Special Assistance to States  
for Capital Investment  
(SASCI) 2024-25**

**Supplementary Agenda Item No. SA-65/1: Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25**

1.1 The Public Finance – States Division, Department of Expenditure (DoE), Ministry of Finance (MoF), Govt. of India (GoI) has issued the scheme guidelines on the Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25 on 09.08.2024 and addressed to the Chief Secretaries. These guidelines were shared by NCRPB with the NCR States vide NCRPB letter dated 14.08.2024.

1.2 The Part-VI (Development of National Capital Region) of the Scheme Guidelines pertains to NCRPB wherein an amount of Rs. 1,000/- Crore is earmarked for the year 2024-25, in equal proportion, for the States of Haryana, Uttar Pradesh and Rajasthan for capital projects in the NCR, based on recommendations from NCRPB.

1.3 The point no. 6 of Part-VI of the Scheme Guidelines stated that NCRPB may issue detailed operational guidelines on submission, evaluation and monitoring of the projects, if needed. Accordingly, the detailed operational guidelines of NCRPB for the projects under this scheme were prepared and sent to ACS, Finance of the NCR States vide NCRPB letter dated 28.08.2024. NCRPB Guidelines are supplementary to DoE Guidelines.

1.4 NCRPB further requested NCR States regarding submission of the projects before the target date i.e. 15.10.2024.

1.5 All the project proposals received from NCR States under this scheme, with due-diligence and adherence by the State Governments as mentioned in NCRPB guidelines dated 28.08.2024, were assessed in NCRPB in the light of DoE guidelines and supplementary guidelines of NCRPB.

1.6 Project proposals which are reforms-oriented and oriented towards ease of living have been considered. Internal roads and road-side small drains project proposals within the same State were not considered as they are not reforms-oriented and do not have any significant impact under this special scheme. Project proposals wrt NCR Trauma Care Network, NCR Food Safety Assurance Network, NCR Tourism Initiative, Central NCR (CNCR) Digital Connectivity Network and NCR EV Buses Coverage are considered. Due to time constraint in completion of the projects i.e. by 31.03.2025, project proposals for more than one year that were received from the States are accordingly proposed in two phases with 1/3<sup>rd</sup> amount proposed in 1<sup>st</sup> phase for expenditure upto 31.03.2025.

1.7 Project Proposals for Rs.1,000 crore (i.e. Rs.333.34 crore for Haryana, Rs.333.33 crore for Rajasthan and Rs.333.33 crore for Uttar Pradesh) were considered under the said scheme and forwarded on 05.11.2024 to DoE, MoF, GoI with recommendations of NCRPB for consideration under SASCI 2024-25.

1.8 DoE vide their letter dated 26.11.2024 has conveyed approval for capital expenditure amounting to Rs.288.33 Cr. for 14 projects to the State Government of Rajasthan under Part-VI of the Scheme for 2024-25. Approval for project proposals for the State Government of Haryana and Uttar Pradesh are under process in DoE and expected to be received shortly.

**Proposal:**

**Status placed before the Group for information.**