

NCR Project Summary [subregion wise] as on 30-09-2021

Rs. In Cr.

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB	Balance Loan to be released
1	Rajasthan [including CMA- Jaipur]	Ongoing	53	3436	2426	2152	274
		Completed	32	1712	655	617	0
	Sub Total		85	5148	3081	2769	274
2	UP [including CMA- Bareilly]	Ongoing	3	5808	1655	1600	54
		Completed	54	3314	1651	1413	0
	Sub Total		57	9122	3306	3013	54
3	Haryana [including CMA- Hissar]	Ongoing	31	2226	1562	512	1050
		Completed	181	14420	6680	5836	0
	Sub Total		212	16646	8242	6348	1050
4	NCT-Delhi	Ongoing	1	102	76	20	56
		Completed	2	521	310	310	0
	Sub Total		3	623	386	330	56
5	CMA –Patiala in Punjab	Ongoing	1	208	153	31	122
		Completed	2	79	46	46	0
	Sub Total		3	287	199	77	122
6	CMA –Gwalior in M P	Ongoing	2	475	341	32	309
		Completed	4	134	101	101	0
	Sub Total		6	609	442	133	309
		Ongoing	91	12255	6213	4347	1865
	Total	Completed	275	20180	9443	8323	0
	Grand Total		366	32435	15656	12670	1865

Note:

1. The balance loan amount will be released to the Implementing Agencies for their respective projects over a period of time till the project gets completed.
2. It is pertinent to mention that the release of the balance loan amount i.e. Rs. 1865 Cr. (approx.) available under the sanctioned loan depends on the following factors:
 - i) Actual expenditure on the project.
 - ii) Demand from the Implementing Agencies.
 - iii) Project Completion.
 - iv) Compliance with the loan covenants of the agreement executed between the IA and the NCRPB.
3. For the projects declared as completed by the PSMG, the balance loan to be released by the Board has been considered as NIL as IA has either declined to avail any further disbursement on the project or the project has got completed at lesser cost.
4. IA has refunded Rs. 6.72 Cr. towards excess loan for the project Hisar Sadalpur LC No. 3 which has duly adjusted against the total loan released.