

## NCR Planning Board

### PLAN ALLOCATION

The Budget allocated and expenditure

(Rs. In Crores)

<b>Five year/Annual Plans</b>	<b>Plan Funds released by Central Govt.</b>	<b>GNCTD Contribution</b>	<b>Loan Released</b>	<b>Total Expenditure including Loan released (Plan)</b>
<b>XI Plan</b>				
2007-08	100.00	50.00	705.37	<b>741.97</b>
2008-09	50.00	50.00	723.06	<b>777.85</b>
2009-10	50.00	0.00	814.56	<b>894.88</b>
2010-11	50.00	0.00	598.77	<b>948.24</b>
2011-12	50.00	0.00	613.65	<b>790.14</b>
<b>XII Plan</b>				
2012-13	55.00	0.00	418.51	<b>637.05</b>
2013-14	60.00	0.00	355.44	<b>643.76</b>
2014-15	80.00	0.00	237.91	<b>523.56</b>
2015-16	80.00	0.00	165.15	<b>514.40</b>
2016-17	50.00	0.00	1654.48	<b>1809.02</b>