

NCR Planning Board

PLAN ALLOCATION

The Budget allocated and expenditure

(Rs. In Crores)

Five year/Annual Plans	Plan Funds released by Central Govt.	GNCTD Contribution	Loan Released	Total Expenditure including Loan released (Plan)
XI Plan				
2007-08	100.00	50.00	705.37	741.97
2008-09	50.00	50.00	723.06	777.85
2009-10	50.00	0.00	814.56	894.88
2010-11	50.00	0.00	598.77	948.24
2011-12	50.00	0.00	613.65	790.14
XII Plan				
2012-13	55.00	0.00	418.51	637.05
2013-14	60.00	0.00	355.44	643.76
2014-15	80.00	0.00	237.91	523.56
2015-16	80.00	0.00	165.15	514.40