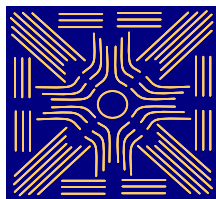


# ANNUAL REPORT

**2012-13**



**NATIONAL CAPITAL REGION PLANNING BOARD**

Ministry of Urban Development, Government of India

Core 4-B, 1st Floor, India Habitat Centre, Lodhi Road, New Delhi – 110 003

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**Website: <http://ncrpb.nic.in>**



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## I. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- Preparation of a plan for the development of the National Capital Region;
- Coordinating and monitoring the implementation of the said Plan; and
- Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

## II. CONSTITUTION AND MEMBERSHIP OF THE BOARD

The present constitution of the Board as per the MoUD's Gazette Notification No. K-11019/3/2012-DDVI, dated 26.9.2012, is as under:

1.	Union Minister of Urban Development	Chairman
2.	Union Minister of Housing & Urban Poverty Alleviation	Member
3.	Minister for Power, Government of India.	Member
4.	Minister for Telecommunication, Government of India.	Member
5.	Minister for Railways, Govt. of India	Member
6.	Minister for Road Transport, Government of India	Member
7.	Minister of State for Urban Development, Government of India	Member
8.	Chief Minister of Haryana	Member
9.	Chief Minister of Rajasthan	Member
10.	Chief Minister of Uttar Pradesh	Member
11.	Lieutenant Governor, National Capital Territory of Delhi	Member
12.	Chief Minister of Delhi	Member
13.	Minister of Town & Country Planning, Government of Haryana	Member
14.	Minister of Urban Development, Government of Rajasthan	Member
15.	Minister of Urban Development, Government of Uttar Pradesh	Member
16.	Secretary, Ministry of Urban Development, Government of India	Member
17.	Chief Secretary, Govt. of Haryana	Member
18.	Chief Secretary, Govt. of Rajasthan	Member
19.	Chief Secretary, Govt. of Uttar Pradesh	Member
20.	Chief Secretary, Government of National Capital Territory of Delhi	Member
21.	Member Secretary, National Capital Region Planning Board	Member-Secretary





The Co-opted and Additional Co-opted Members of the Board are:

**Co-opted Members**

1.	Chief Minister, Madhya Pradesh
2.	Chairman, Railway Board, Government of India
3.	Secretary, Department of Industrial Policy and Promotion, Ministry of Commerce and Industry, GoI
4.	Secretary, Department of Road Transport and Highways
5.	Secretary, Department of Expenditure, Ministry of Finance
6.	Secretary, Ministry of Power, Government of India
7.	Secretary, Department of Housing, Government of Punjab
8.	Senior Advisor (HUD), Planning Commission
9.	Vice-Chairman, Delhi Development Authority
10.	Principal Secretary, Department of Housing & Environment, Government of Madhya Pradesh

**Additional Co-opted Members**

1.	Secretary, Ministry of Housing & Urban Poverty Alleviation
2.	Chief Planner, Town and Country Planning Organization

Two additional co-opted members have been inducted vide MoUD (Delhi Division) Gazette Notification No. K-11019/3/2012-DDVI dated 26.9.2012.

**III. FUNCTIONS**

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are given below:

- to prepare the Regional Plan and the Functional Plans;
- to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;
- to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.



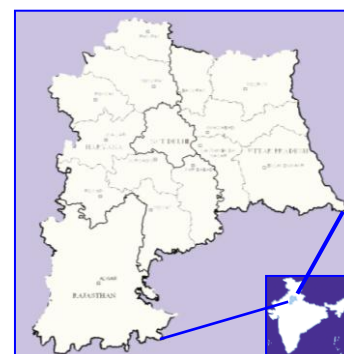
#### IV. POWERS

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are given below:

- call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan;
- indicate the stages for the implementation of the Regional Plan;
- review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;
- select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit;
- select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and
- entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.

#### V. AREA OF NCR

National Capital Region (NCR) is a unique example of inter-state regional development planning for a region with NCT-Delhi as its core. The National Capital Region as notified covers an area of about 34,144 sq kms falling in the territorial jurisdictions of four State Governments namely, National Capital Territory of Delhi, Haryana, UP, and Rajasthan and constitutes about 1.60% of the country's land area. Sub-region wise area details are as under:



Sub-Region	Name of the Districts	Area in sq. kms.
Haryana	Faridabad, Gurgaon, Mewat, Rohtak, Sonapat, Rewari, Jhajjar, Panipat and Palwal	13,428
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budha Nagar, Bulandshahr, Hapur and Baghpat	10,853
Rajasthan	Alwar	8,380
Delhi	NCT of Delhi	1,483
	<b>Total</b>	<b>34,144</b>

NCR is characterized by the presence of highly ecologically sensitive areas like extension of Aravalli ridge, Forests, wild life and bird sanctuaries, rivers Ganga, Yamuna and Hindon, fertile cultivated land, and is a dynamic rural-urban region being the home of 371 lakh people living in 108 towns of which 17 are class I cities and more than 7500 rural settlements (Census 2001). As per Census 2011 (provisional), total population of NCR is 460 lakh and the region now has 20 Class-I cities/towns as compared to 17 earlier as per the 2001 census.



S. No.	Constituent	Area (in sq kms)
1.	NCT-Delhi Sub-region	1,483
2.	Haryana Sub-region	13,428
3.	Rajasthan Sub-region	8,380
4.	Uttar Pradesh Sub-region	10,853
	<b>Total (National Capital Region)</b>	<b>33,144</b>

Source: Regional Plan-2021 for NCR.





## VI. COUNTER MAGNET AREAS

The NCR Planning Board Act, 1985, under Section 8 (f), empowers the Board to select any area outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area' in consultation with the State Government concerned with a view to achieving the objectives of the Regional Plan.

As per RP-2001, the NCR Planning Board has identified the following five counter magnet areas:

- Hisar in Haryana
- Bareilly in Uttar Pradesh
- Kota in Rajasthan
- Patiala in Punjab
- Gwalior in Madhya Pradesh

The Counter-Magnets are envisaged to play two distinctive mutually complementary roles viz.

- "As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas; and
- As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time."

The Regional Plan-2021 has continued the policy of development of Counter Magnet Areas. Based on the recommendations of the Study on "Counter Magnet Areas to Delhi and NCR", NCR Planning Board in the 32<sup>nd</sup> Meeting held on 22.3.2012 approved the following cities/towns as Counter-Magnet Areas for NCR for final notification of the modifications in the Regional Plan 2021.

- i) Ambala in Haryana
- ii) Bareilly in Uttar Pradesh
- iii) Dehradun in Uttarakhand
- iv) Hisar in Haryana
- v) Kanpur in Uttar Pradesh
- vi) Gwalior in M.P.
- vii) Kota in Rajasthan
- viii) Patiala in Punjab

## VII. THE PLANNING COMMITTEE

### a) Constitution

The NCR Planning Board under Section 4(1) & (2) of its Act stipulates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio



Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development dealing with Housing and Urban Development	Member
3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member
10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

**c) Co-opted Members:**

- Senior Adviser (HUD), Planning Commission
- Chairman-cum-Managing Director, Housing & Urban Development Corpn.
- Chief Regional Planner, NCRPB

**d) Functions of the Planning Committee**

As stipulated under Section 9 of the NCR Planning Board Act, the key Functions of the Planning Committee are to assist the Board for:

- the preparation and co-ordinate implementation of the Regional Plan and the Functional Plans; and
- scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan,
- to make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan
- to perform such other functions as may be entrusted to it by the Board.

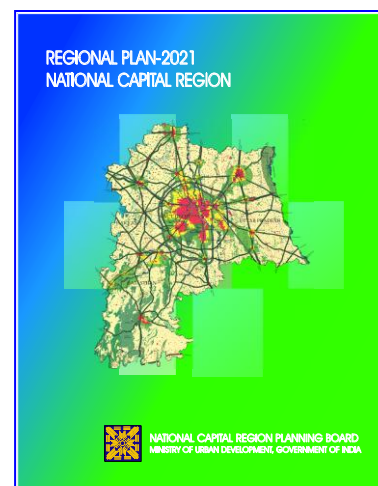




## VIII. THE REGIONAL PLAN-2021 FOR NCR

NCR Planning Board prepared a Regional Plan with the perspective year 2021 for the National Capital Region, which was notified on 17.09.2005.

The Regional Plan-2021 for NCR provides a model for sustainable development of urban and rural settlements to improve quality of life as well as a rational regional land use pattern to protect and preserve good agricultural land, environmentally sensitive areas and utilize unproductive land for urban areas through an inter-related policy framework relating to settlement systems, economic activities, transportation, telecommunication, regional land use, infrastructural facilities such as power and water, social infrastructure, environment, disaster management, heritage and tourism.



The vision of the Plan is to develop the entire NCR as a region of global excellence. The Plan aims to promote economic growth and balanced development of the Region and seeks to attain these through (a) providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development impulse of Delhi; (b) providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the land use patterns to support balanced regional development in such identified settlements; (c) minimizing the adverse environmental impact that may occur in the process of development of the NCR; (d) developing selected urban settlements with urban infrastructure facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi; (e) providing a rational land use pattern; and (f) promoting sustainable development in the region for improving the quality of life.

In the Regional Plan -2021 for NCR, population projections for all Sub-regions have been made for 2021. The NCR's population is likely to reach 486.19 to lakh by 2011 and 641.38 lakh by 2021. However, Sub-region wise projected population for the year 2011 in the Regional Plan-2021 and actual population as per Census 2011 is given below:

(In Lakh)			
Sl. No.	Sub- region	Projected population- 2011 of RP-2021	Population as per Census 2011
1.	NCT-Delhi Sub-region	179.90	167.53
2.	Haryana Sub-region	117.55	110.38
3.	Uttar Pradesh Sub-region	150.83	145.84
4.	Rajasthan Sub-region	37.91	36.72
5.	NCR	486.19	460.47





Salient features of Regional Plan-2021 for NCR are annexed at **Annexure-I**. The thrust areas of the Regional Plan – 2021 for NCR are as follows:

- Lays down Land Uses at the Regional level in terms of a harmonious pattern emerging from a careful examination of natural features including susceptibility to natural disasters and socio-economic activities
- Proposes Development of Metro and Regional Centres as powerful growth nodes to attract major activities
- Provide regional transport linkages and Mass Commuter System
- Construction of peripheral expressways and orbital rail corridor around Delhi
- Development of core urban infrastructure (transport, power, water supply, sewerage, drainage) in NCR towns
- Development of the region's economy through Model Industrial Estates, Special Economic Zones outside NCT-Delhi

The Regional Plan-2021 for NCR has proposed a six tier Settlement System consisting of Metro Centres, Regional Centres, Sub-Regional Centres, Service Centres, Central Villages and Basic Villages. The Regional Plan-2021 proposed 7 Metro Centres (10 lakh and above) and 11 Regional Centres (3 to 10 lakh) as follows:

<b>I</b>	<b>Metro Centre</b>
1.	Faridabad-Ballabgarh
2.	Gurgaon-Manesar
3.	Ghaziabad-Loni
4.	NOIDA
5.	Sonepat-Kundli
6.	Greater NOIDA
7.	Meerut
<b>II</b>	<b>Regional Centre</b>
1.	Bahadurgarh
2.	Panipat
3.	Rohtak
4.	Palwal
5.	Rewari-Dharuhera-Bawal
6.	Hapur-Pilkhua
7.	Bulandshahr-Khurja
8.	Baghpat-Baraut
9.	Alwar
10.	Greater Bhiwadi
11.	Shahjahanpur-Neemrana-Behror

Regional Plan-2021 for NCR also has shown concern on various depleting natural resources like land, water, forest and, biodiversity both in sense of flora & fauna of the rapidly urbanizing NCR. In view of the urbanization and growth in this area, land is facing a threat by way of haphazard unplanned development, unauthorized construction and encroachments. In order to protect conversion of good agricultural land for non-





agricultural uses, there is a dire need of early preparation of various master plans at different level for both urban settlements as well as rural settlements following policies laid down in the Regional Plan-2021 for NCR and with a focus to have a rural-urban continuum. In addition to this, to have balanced development of the NCR, it is also required that various proposals/strategies/projects to provide the essential services/core infrastructure like shelter, water, sewerage, sewage treatment, solid waste management, drainage, power, transport, etc. be also implemented in a time bound manner by the constituent State Governments, Central Ministries and their concerned Departments/Agencies. Further new approaches and innovative techniques are required to be adopted by the concerned Agencies to improve & enhance the availability of water & power. The ground water recharging and water harvesting are required to be integrated in the building byelaws and amendments are also required to be carried out in various Town Planning Acts by the Constituent State Governments for conserving the water recharging areas. Implementation of the various policies and proposals of Regional Plan-2021 for NCR will have to be done by the Constituent State Governments & Central Ministries through their various Departments/Agencies in time-bound manner.

## **IX. THE YEAR IN RETROSPECT: 2012-13**

The highlights of major activities undertaken and achievements made during 2012-13 are as follows:

### **A. IMPLEMENTATION OF REGIONAL PLAN-2021 FOR NCR**

NCRPB as a coordination body has taken up initiatives/actions for the effective implementation of policies through respective State Governments. Under the provisions of NCR Planning Board Act, 1985, the policies and proposals of the Regional Plan-2021 for NCR are to be implemented by the participating State Governments/Agencies both urban as well as rural and the Central Ministries/Departments/Agencies concerned. Actions/initiatives taken for monitoring the status of implementation of RP-2021 are as under:

#### **i. Review of Regional Plan -2021 for NCR**

Board has initiated review exercises for the Regional Plan 2021 (RP-2021) as per provisions of the NCR Planning Board Act, 1985. In view of this, an Approach Paper was prepared and Steering Committee under the Chairpersonship of Member Secretary, NCR Planning Board was constituted to oversee the work of review of the RP-2021. In addition, five Study Groups were also constituted. Three meetings of the Steering Committee and fourteen meetings of the Study Groups were held.

In addition, NCRPB signed a MOU with National Remote Sensing Centre (NRSC), Department of Space, Govt. of India, Hyderabad on 12.06.2012 for the Study on 'Creation and Updation of Landuse for Review of Regional Plan-2021 for NCR' at a total cost of Rs. 74.13 lakh (including taxes). NRSC has used Resourcesat-2 LISS IV MX data pertaining to 2011-12 period to update the existing 1999 land use / land cover in the NCR on 1:50,000 scale. The Study inputs will be used for Review and Revision of RP-2021. Three Chapters on Water, Transport and Environment were revised and to ensure that the views/suggestions of all stakeholders are taken into account for the revised RP-2021,





these chapters were discussed and deliberated in the Workshops with the stakeholders held on 21.11.2012, 26.11.2012 and 07.02.2013 respectively.

The work relating to the other Chapters was also completed and further interaction with stakeholders was planned in May-June 2013.

## ii. Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

Under Section 17(1) of the NCRPB Act, 1985 “Each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory”.

In the 29th Meeting of the Board held on 24.05.2006, the representatives of the Constituent States were requested to prepare the Sub-Regional Plans of their respective Sub-regions.

Governments of Haryana, Rajasthan and UP are in the process of preparation of Sub-Regional Plan for their Sub-regions. GNCT-Delhi informed that since planning is the mandate given to DDA in Delhi, GNCTD would request DDA to include these items also in the Master Plan 2021 for Delhi so that it could qualify for Sub-Regional Plan for Delhi. It was decided in 59<sup>th</sup> meeting of the Planning Committee of NCRPB that the issues regarding addendum can be examined as part of the on-going review of MPD-2021. Board in its 32<sup>nd</sup> Meeting held on 22.3.2012, while reviewing the status directed DDA to expedite the preparation of Addendum to the MPD-2021. However, Management Action Group (MAG) for Review of MPD-2021 in its meeting held on 10.09.2012 under the Chairmanship of Chief Secretary, GNCT-Delhi decided that GNCT-Delhi will prepare Sub-Regional Plan for Delhi Sub-region. Status of other Sub-Regional Plans is as under:-

(As on 31.03.2013)

Sub-Regional Plans	Status
Haryana Sub-Region	Govt. of Haryana submitted the Draft Final Report to NCRPB. Board's Secretariat examined the same and sent its observations/suggestions to the Govt. of Haryana for incorporation. The Draft Plan is being revised by Govt. of Haryana.
U.P. Sub-Region	The amended revised draft Sub-Regional Plan for UP has been received from Government of UP on 29.03.2013.
Rajasthan Sub-Region	Draft Sub-Regional Plan for Rajasthan sub-region is under preparation /finalization.

## iii. Master Plan Status

In NCR, there are 108 urban settlements as per Census 2001. Class wise details are as under:

S. No.	Class	No. of Cities as per Census 2001
1.	Class- I	17
2.	Class-II	9
3.	Class-III	27
4.	Class-IV	38
5.	Class- V	15
6.	Class-VI	2





There are 35 urban settlements in Haryana Sub-Region, 9 in Rajasthan Sub-Region and 63 in Uttar Pradesh Sub-Region. Outside NCT-Delhi in NCR, there are 8 Class-I urban centres in Haryana Sub-Region, one Class-I urban centre in Rajasthan Sub-Region and 7 Class-I urban centres in Uttar Pradesh Sub-Region. As per Census 2011(provisional), the number of Class-I cities has increased to 20, details are as under:

#### Urban Settlements in NCR

Urban Settlement/ Sub-region	Class-I	Class-I
	100,000 +	100,000 +
	As per 2001 Census	As per 2011 Census (provisional)
Haryana	8	8
Rajasthan	1	2
Uttar Pradesh	7	9
NCT-Delhi	1	1
<b>NCR</b>	<b>17</b>	<b>20</b>

The Constituent States have been preparing the Master/Development Plans for various Urban Settlements in their respective Sub-regions. During the year 2012-13, Board received Draft Master/Development Plans for 10 towns from the constituent States. Status of the preparation of Master/Development Plans of total 108 Census towns of NCR are as under:-

Sl.No.	Status	No. of Cities/ Towns
1.	Master / Development Plan prepared and Notified	42
2.	Master / Development Plan under preparation/ finalization	32

#### iv. Connectivity in NCR

##### a) Rail Network

##### 1. Extension of Metro Rail to CNCR

In order to provide the connectivity of Delhi Metro to CNCR towns, namely, Gurgaon, Faridabad & Bahadurgarh of Haryana Sub-region and Noida & Ghaziabad (Vaishali) of U.P. Sub-region, the matter was pursued with Delhi Metro. Delhi-Noida, Delhi-Gurgaon and Delhi-Ghaziabad (Vaishali) Metro line has already been commissioned. The proposal for extension of Metro line to Faridabad and Bahadurgarh has since been approved by the Government. Work on extension of the Delhi Metro to Faridabad is in progress.





## 2. Rail Projects in NCR

In order to improve the Rail connectivity in NCR, the matter was pursued with the Railways. Ministry of Railways has informed the status of various Rail projects in NCR as on Feb.2012 which is as follows:

S. No.	Proposals	Status
<b>A</b>	<b>Work in Progress</b>	
1.	Rewari-Jhajjar Rohtak new line	Completed
2.	Sonipat-Gohana-Jind new line	Work in progress
3.	Mega Terminal at Holambi Kalan and Bijwasan	Work in progress
4.	Anand Vihar Terminal	Work in progress
5.	Up-gradation of New Delhi Station	Completed
6.	New Delhi-Tilak Bridge 5 <sup>th</sup> and 6 <sup>th</sup> line	Work in progress
7.	Tughlakabad-Palwal 4 <sup>th</sup> Line	Work in progress
8.	Sahibabad-Anand Vihar 3 <sup>rd</sup> and 4 <sup>th</sup> line	Completed
<b>B</b>	<b>Project Sanctioned</b>	
9.	Western DFC: takes off from Rewari crosses (flies over) TKD-PWL section neat Asaoti and joins Ghaziabad-Howrah route near Dadri	In progress
10.	Eastern DFC: from Khurja-Hapur Meerut city Muzaffarnagar alignment	In progress
11.	Rail Link between Delhi Cantt. to Brar Square (by-pass)	In progress
12.	Shakur Basti – Rohtak Rly electrification	Completed, waiting for CRS*approval
13.	Freight Terminal at Faridabad	In progress
14.	Delhi Sabzimandi-Delhi Main Line	In progress
15.	Dayabasti Grade separator	In progress
16.	Development of additional train facility at Tilak Bridge, Subzimandi, Sarai Rohalla, Shakurbasti, GZB & TKD	In progress
17.	Improvement of goods handling facility at Ghaziabad	In progress

\* Commissioner for Railway Safety

### b) Regional Rapid Transit System for NCR

The Study on Integrated Transportation Plan for NCR recommended for fast and efficient mass transport system for the commuters of NCR. It proposed following eight corridors of Regional Rapid Transit System (RRTS) in NCR:

Order of Priority	Corridor	Length (km)
1	Delhi-Ghaziabad-Meerut	90*
2	Delhi-Gurgaon-Rewari-Alwar	180*
3	Delhi-Sonipat-Panipat	110*
4	Delhi-Faridabad-Ballabgarh-Palwal	60.0
5	Ghaziabad-Khurja	83.0
6	Delhi-Bahadurgarh-Rohtak	70.0
7	Ghaziabad-Hapur	57.0
8	Delhi-Shahdra-Baraut	56.0

\*Revised as per Feasibility Report.





The Task Force on RRTS set up by Planning Commission headed by Secretary (UD) has prioritized the following RRTS corridors for implementation:-

Sl. No.	Corridor	Length (km)
1	Delhi-Ghaziabad-Meerut	90*
2	Delhi-Gurgaon-Rewari-Alwar	180*
3.	Delhi-Sonipat-Panipat	110*

\*Revised as per Feasibility Report.

The Feasibility Study of all the three prioritized RRTS corridors have been completed.

It is proposed to implement the project through an SPV i.e. NCR Transport Corporation (NCRTC). MOU among Ministry of Urban Development, Govt. of India, NCR participating States and NCR Planning Board has been signed for the formation of NCRTC. The total equity of NCRTC shall be ₹ 100 crore as per the MoU Ministry of Railways have also conveyed their consent in equity participation. Share of equity proposed from stakeholders is as follows:

Central Government	Equity Share
M/o Urban Development	22.5%
M/o Railways	22.5%
NCR Planning Board	5.0%
<b>State Governments</b>	
Govt. of NCT Delhi	12.5%
Govt. of Haryana	12.5%
Govt. of UP	12.5%
Govt. of Rajasthan	12.5%

Expenditure Finance Committee (EFC) Memo for constitution of NCRTC has been circulated by the MoUD after obtaining the comments/observations of various stakeholders. The comments of Planning Commission & Ministry of Finance have been received.

### c) Road Network

#### Peripheral Expressway around Delhi

Five National Highways, namely, NH-1, NH-2, NH-8, NH-10 & NH-24 converge onto the Ring Road in the NCT Delhi and result in heavy congestion not only on the Ring Road but also on major roads in urban area of Delhi. The role of these National Highways changes to that of urban arterial roads when they are part of Delhi road network. Much of the congestion is caused by the vehicles not destined to Delhi but transiting through Delhi in the absence of any alternate routes linking to other National Highways.

In order to provide by-passes, Peripheral Expressways around Delhi were proposed in the Regional Plan 2021. The western half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-10 & NH-8 at western periphery of Delhi has been designated as the Western Peripheral Expressway. The eastern half of this





bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-24 on the Eastern side of Delhi has been designated as the Eastern Peripheral Expressway.

Peripheral Expressway	Status
Western Peripheral Expressway	The work has been awarded to the concessionaire on 31.1.2006 for the concession period of 23 years and 9 months (including three years of construction period) by Government of Haryana. Total length of this Expressway is 135.65 kms. It is being implemented by the Govt. of Haryana and monitored by Ministry of Road Transport and Highways which is nodal Ministry for the implementation of this project. Completion date for this project has been extended to December 2013
Eastern Peripheral Expressway	Detailed Project Report for the Eastern Peripheral Expressway has been prepared. Land acquisition is in progress. The implementation of Eastern Peripheral Expressways is being done by NHAI, Ministry of Road Transport and Highways.

## 2. Delhi Meerut Expressway

The proposal to construct Delhi-Meerut Expressway as proposed in the Regional Plan-2021 was pursued with the Ministry of Road Transport and Highways, Government of India. The said Ministry has initiated action for its implementation as part of NHDP-VI.

## 3. National Highways

In the National Capital Region, part of National Highway-1, 2, 8, 10, 24, 58, 71, 71-A, 71-B, NH 235 & 91 forms the road network in addition to State Highways and other roads. Regional Plan-2021 has proposed up-gradation of these National Highways. With the persuasion of the Board, action has been initiated by the Department of Road Transport & Highways to further up-grade these highways to 6-lanes or more as per the provisions of Regional Plan 2021 for NCR.

### v. Studies

#### a) Feasibility Study of Regional Rapid Transit System (RRTS) Corridors followed by Preparation of Detailed Project Report

The faster study on “Integrated Transportation Plan for NCR-2032” recommended rail based commuter system in National Capital Region. Accordingly, the Feasibility Studies of three prioritized RRTS Corridors followed by Preparation of Detailed Project Report have been initiated. Feasibility Study for three corridors, namely, Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar and Delhi-Sonipat-Panipat have been completed. The salient details of the three prioritized corridors are as follows:-





S.N.	Corridor	Length (Km)	No. of stations	Ridership (in lakh)	Speed (Kmph)	Travel Time (Min)	Transit Oriented Development (TOD)	Estimated cost including escalation and IDC, Rs. in crore (Sept.11)
1.	Delhi-Panipat	111.2	12	2016-3.8 2021-5.7 2031-7.8 2041-9.8	160	74	Proposed at three locations	18755
2.	Delhi-Alwar	180	19	2016-7.0 2021-9.1 2031-12.5 2041-15.1	160	117	Proposed at nine locations	32141
3.	Delhi-Meerut	90.2	17	2016-5.7 2021-7.4 2031-9.2 2041-11.4	160	62	Proposed at four locations	21274
	Total	381.4	48					<b>72170</b>

#### b) Study on Micro & Household Enterprises in NCR

The Study on Micro & Household Enterprise in NCR is ongoing and the Consultant who had submitted Draft Final Report. Feedback of concerned agencies/ departments of NCR States is being obtained. The findings of the study would focus on creation of livelihoods through promotion of clusters, provision of requisite infrastructure, etc. for micro and household enterprises not only in big cities, but also in small towns and other settlements in rest of NCR. Recommendations of the Report are used utilized for review and revision of the Regional Plan 2021.

#### c) Study on Educational Infrastructure in NCR

The Board has commissioned a study on Educational Infrastructure in NCR to assess the educational infrastructure facilities available in NCR and to identify the demand & supply gap formulation of strategies and preparation of action plan for development of educational infrastructure in NCR. Consultant has submitted Interim Report-II. Data and analysis of the Report are being utilized for review and revision of Regional Plan-2021.

#### d) Study on Economic Profile of NCR

The Study of Economic Profile of NCR was undertaken through Consultant with the objective of providing an accurate database of the trends of growth, providing an understanding of economy of NCR, identifying potential projects and providing inputs for review of Regional Plan - 2021. The consultant has submitted Draft Final Report. Recommendations of the Report are being utilized for review and revision of the Regional Plan 2021.

#### e) Study on Health Infrastructure in NCR

The Board has commissioned a study on Health Infrastructure in NCR to assess the health infrastructure facilities in NCR and to identify the demand & supply gap, formulation of strategies and preparation of Action Plan for development of Health Infrastructure in NCR. The consultant has submitted Draft Final Report.





Recommendations of the Report are being utilized for review and revision of the Regional Plan 2021.

**vi. The Board has State Level Steering Committee meetings under the Chairmanship of Chief Secretary**

Board pursued with the NCR Constituent States to constitute a State level Steering Committees under the Chairmanship of respective Chief Secretaries for monitoring and effective implementation of Regional Plan-2021. All the participating States of NCR have constituted the Steering Committees for their respective Sub-regions to coordinate and oversee the implementation of the policies & proposals of the Regional Plan-2021. The NCR Cells of respective State Governments are required to provide technical assistance and vital inputs to the Steering Committee for implementation of the policies and proposals of Regional Plan and other plans.

Sub-region	Steering Committee meetings held
U.P.	One (22.03.2013)
Haryana	One (18.12.2012)
Delhi	One (06.08.2012)
Rajasthan	No meeting held

**vii. Signing of Common Reciprocal Transport Agreements/Bi-lateral Agreements**

The Board has pursued with its constituent States for signing of “Reciprocal Common Transport Agreement” for ‘Contract Carriage’ and ‘Stage & Goods Carriage’ to facilitate unrestricted/seamless travel of general public in NCR. The Reciprocal Common Transport Agreement related to Contract Carriage was signed on 14.10.2008 and has been notified by all the participating States of NCR which will help in the movement of Auto-rickshaws and Taxis within NCR without any additional passenger tax. As a result of this Agreement, more than 12,000 NCR taxis and 7500 NCR buses have started plying in NCR without hindrance.

Reciprocal Common Transport Agreement related to Stage Carriage wherein the States have decided routes & trips and the buses under this Agreement will act as Commuter buses in NCR as public transport system has also been signed on 22.04.10. The same has been notified by all the participating States of NCR. As a result, commuter buses are also plying in NCR without any hindrance.

**b. Projects financed by the Board:**

Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provide financial assistance to the constituent States / NCT of Delhi and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects.





The constituent States of NCR/GNCT Delhi or its implementing agencies contribute 25% of the project cost as their share.

As on 31st March, 2013, the Board has provided financial assistance to **277** infrastructure development projects with an estimated cost of Rs. **18994** crore, out of which an amount of Rs. **8704** crore has been sanctioned as loan. The Board has released a loan amount of Rs. **6464** crore till March, 2013. The sub-region wise break up including completed and ongoing projects is as below in Table 1.

**Table 1: Sub-region wise break up of projects financed by the NCRPB (as on March, 2013)**

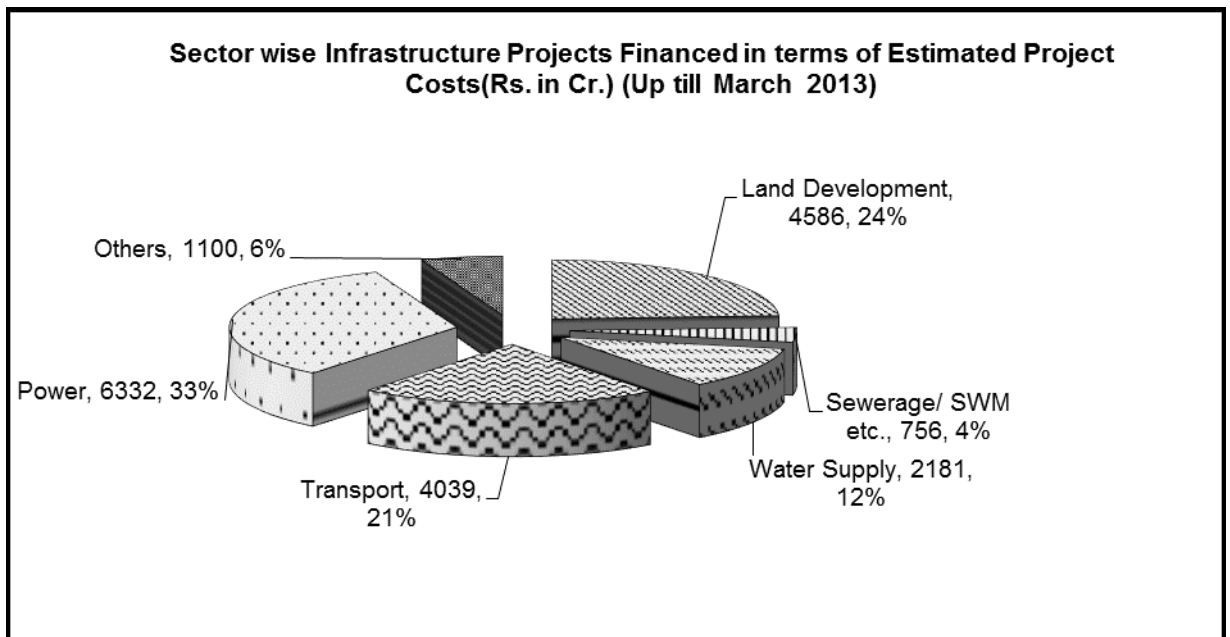
(Rs. in Crs.)						
S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA- Kota]	Ongoing	4	354	259	226
		Completed	27	1332	377	369
	<b>Sub Total</b>		<b>31</b>	<b>1686</b>	<b>636</b>	<b>595</b>
2	UP [including CMA- Bareilly]	Ongoing	4	381	240	140
		Completed	48	1770	700	559
	<b>Sub Total</b>		<b>52</b>	<b>2151</b>	<b>939</b>	<b>699</b>
3	Haryana [including CMA- Hissar]	Ongoing	76	9238	3728	2434
		Completed	106	4683	2581	2247
	<b>Sub Total</b>		<b>182</b>	<b>13921</b>	<b>6310</b>	<b>4681</b>
4	NCT-Delhi	Ongoing	2	398	299	0
		Completed	2	521	310	310
	<b>Sub Total</b>		<b>4</b>	<b>919</b>	<b>609</b>	<b>310</b>
5	CMA –Patiala in Punjab	Ongoing	1	60	45	45
		Completed	1	19	1	1
	<b>Sub Total</b>		<b>2</b>	<b>79</b>	<b>46</b>	<b>46</b>
6	CMA –Gwalior in M P	Ongoing	2	104	63	32
		Completed	4	134	101	101
	<b>Sub Total</b>		<b>6</b>	<b>238</b>	<b>165</b>	<b>133</b>
	<b>Total</b>	Ongoing	<b>89</b>	<b>10536</b>	<b>4634</b>	<b>2876</b>
Completed		<b>188</b>	<b>8458</b>	<b>4070</b>	<b>3587</b>	
	<b>Grand Total</b>		<b>277</b>	<b>18994</b>	<b>8704</b>	<b>6464</b>

Among the **277** projects financed by the Board, **188** projects have been reported completed and **89** are at various stages of implementation as per **Annexure-III**. The sector-wise summary for projects sanctioned in terms of estimated project cost and loan sanctioned is graphically presented in Figures 1 and 2 respectively.

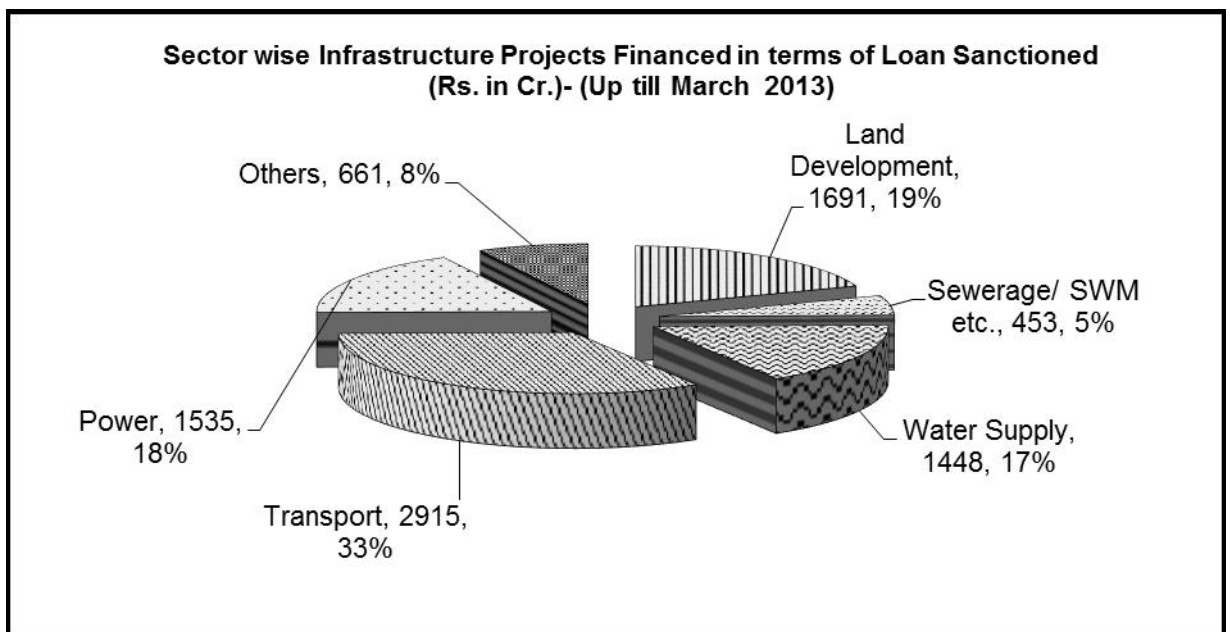
Sub-sector wise summary of projects financed by the NCR Planning Board (as on **March, 2013**)



**Figure 1**



**Figure 2**





### Infrastructure Projects Sanctioned During the Year (2012-13)

Two Project Sanctioning & Monitoring Group-I meetings i.e. the 48<sup>th</sup> and 49<sup>th</sup> PSMG-I meetings of the Board were held in the financial year 2012-13 on 31.5.2012 and 11.12.2012 respectively. A loan of Rs. 683.87 Cr. was approved for 13 *Infrastructure Projects*, as under:

(Rupees in Crore)

S.No.	Name of the Project	Borrowing Agency	Estimated Cost of Project	Total Loan Component
	<b>49<sup>th</sup> PSMG-I</b>			
1.	Construction of 2 lane ROB at Panipat Jatal road on Delhi Ambala railway line at L/C No. 52-C in Panipat District	PWD (B&R), Haryana	31.85	13.26
2.	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R), Haryana	24.10	13.76
3.	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	40.37	16.42
4.	Construction of By-pass at Beri, in Jhajjar District of Haryana	PWD (B&R), Haryana	48.82	36.62
5.	Construction of By-pass at Chhara, in Jhajjar District of Haryana	PWD (B&R), Haryana	47.16	35.37
6.	Construction of By-pass at Subana, in Jhajjar District of Haryana	PWD (B&R), Haryana	25.18	18.89
7.	Construction of BY-Pass at Kosli, Haryana	PWD (B&R), Haryana	27.68	20.76
8.	Widening & Strengthening of Gohana Lakhanmajra Bhiwani road upto district Rohtak boundary road from km. 0.000 to 37.700	PWD (B&R), Haryana	99.77	74.83
9.	Widening & Strengthening of UP border Sonapat Gohana upto district Sonapat boundary road from km. 11.600 to 74.000	PWD (B&R), Haryana	176.26	132.20
10.	Widening & upgradation of Gurgaon-Chandu-Badli-Bahadurgarh Road	PWD (B&R), Haryana	244.10	183.08
11.	Widening & Strengthening of Bahadurgarh Jhajjar Road in Jhajjar district of Haryana	PWD (B&R), Haryana	156.52	117.39
12.	Construction of Storm Water Drain in Sonapat Town, Haryana	PHED, Haryana	21.72	16.29
13.	Solar Bus Shelters with Solar Lantern Recharging Stations in Alwar District	UIT Alwar	7.22	5.00
	<b>Total</b>		<b>950.75</b>	<b>683.87</b>

#### v. Loan disbursements during the year

- a. During the financial year 2012-13, an amount of Rs.418.61 crore was disbursed to the constituent states and their implementing agencies for 23 on-going and new projects as per following details:-



(₹ in crores)

Sr. No.	Name of Project	Estimated cost of project	Borrowing Agency	Type of Project	Loan Released (In lakhs)
1	Augmentation of Water Supply in Kosli, Bhakli and Railway Station Area, Kosli, Distt. Rewari	372.44	PHED, HARYANA	Water supply	55.87
2	Augmentation of Water Supply Scheme in Gohana Town of District Sonapat of Haryana	4245.20	PHED, HARYANA	Water supply	626.86
3	Providing Sewerage System and STP for Samalakha Town. Haryana.	810.11	PHED, HARYANA	Sewerage	243.00
3(a)	Providing Sewerage System and STP for Samalakha Town. Haryana.	810.11	PHED, HARYANA	Sewerage	203.33
4	Provision of Sewerage Scheme and Treatment Plant for MehamTown, District Rohtak	965.00	PHED, HARYANA	Sewerage	177.00
5	Providing sewerage scheme and treatment plant for Pataudi & Haily Mandi Town (Phase-1), Gurgaon District	1449.96	PHED, HARYANA	Sewerage	326.24
6	Providing sewerage scheme and treatment plant for Nuh Town, Mewat District.	1027.38	PHED, HARYANA	Sewerage	269.69
7	Improvement of Gurgaon - Farrukhnagar - Jhajjar Road from Km. 5+500 to km. 46+250 (SH-15A), Haryana	8799.00	PWD (B&R), Govt of Haryana	Road	323.72
8	Improvement (Four Lanning) of Rohtak Hissar Road from Drain No. 8 to Bahujamalpur (km. 79.200 to km. 86.800) in Haryana Sub region	3195.00	PWD (B&R), Govt of Haryana	Road	599.00
9	Improvement (four lanning) of Rohtak Bhiwani Road in Haryana sub region	8174.00	PWD (B&R), Govt of Haryana	Road	3065.00
9 (a)	Improvement (Four Lanning) of Rohtak Bhiwani Road in Haryana Sub region.	8174.00	PWD (B&R), Govt of Haryana	Road	1193.00
10	Improvement of Roads from Palwal Hathin Road to Uttawar Sikrawa to Bhadas Road.	6002.00	PWD (B&R), Govt of Haryana	Road	2624.00
11	Improvement of Other District Roads (ODRs) in Jhajjar district in Haryana Sub region	16998.00	PWD (B&R), Govt of Haryana	Road	5000.00





12	Construction of Badli bypass 0-5.68 (New Construction alongwith strengthening of existing 2 kms stretch(5.68KM) in Jhajjar District Haryana Sub Region"	6292.48	PWD (B&R), Govt of Haryana	Road	<b>2000.00</b>
13	Improvements of 5 roads in Gurgaon Distt., Haryana	9036.00	PWD (B&R), Govt of Haryana	Road	<b>833.00</b>
14	Provision of Service lane and drains on Gurgaon-Nuh-Alwar Road (SH-13)	3624.19	PWD (B&R), Govt of Haryana	Road	<b>1319.00</b>
15	Widening & Strengthening of Bahadurgarh Jhajjar Road in Jhajjar district of Haryana	15652.00	PWD (B&R), Govt of Haryana	Road	<b>7044.00</b>
16	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	2410.00	PWD (B&R), Govt of Haryana	ROB	<b>688.00</b>
17	Construction of 2 lane ROB at Panipat Jatal road on Delhi Ambala railway line at L/C No. 52-C in Panipat District	3185.00	PWD (B&R), Govt of Haryana	ROB	<b>663.00</b>
18	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29".	4037.00	PWD (B&R), Govt of Haryana	ROB	<b>821.00</b>
19	Improvement of Other District Roads (ODRs) in Gurgaon district in Haryana Sub region.	3157.00	PWD (B&R), Govt of Haryana	Road	<b>1352.00</b>
20	Construction of Medical College with Teaching Hospital at District Mewat, Haryana	31891.00	Health & Medical Education Department, Haryana	Social Infrastructure	<b>4146.00</b>
21	EHV Transmission scheme in NCR area of Rajasthan.	12597.53	Rajasthan Rajya Vidut Prasaran Nigam Ltd.	power	<b>1405.00</b>
22	Augmentation of Water Supply in Kota, Rajasthan	15166.00	UIT Kota	Water supply	<b>4770.00</b>
23	Infrastructure Development of Residential Schemes in SADA, Gwalior	7607.00	Govt. of MP / SADA	Residential	<b>2103.00</b>
	<b>Total Release</b>				<b>41850.71</b>





b. Projects under ADB line of credit/ water supply under KfW. DPRS under preparation.

(Rs.in Crore)

Power	14.05
Residential	21.03
Roads & ROB	275.25
Sewerage	12.19
Social Infrastructure	41.46
Water Supply	54.53
<b>Total</b>	<b>418.51</b>

### C. FINANCIAL RESOURCES

1. During 2012-13, financial resources of the Board were as follows:-

#### Budgetary Support from Govt. of India

- Contribution received from the Ministry of Urban Development - Rs.55 crore;
- Grant from Ministry of Urban Development for RRTS Study – Rs. 2.64 crores.
- Non-Plan Grant received from the Ministry of Urban Development for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.2.996 crore.

#### Internal and Extra Budgetary Resources

- Internal Accruals i.e. interest earned from loans to State Governments and their parastatals and banks deposits etc. - Rs.334.49 crores.
- Repayments of loans (principal) by the borrowers viz. State Governments and their parastatals - Rs.567.89 crore. There has been no default in repayment of loan by State Governments and their implementing agencies. Recovery has been 100%.
- During Financial Year 2012-13, the Board has received income tax/TDS refund of Rs. 1.17 crores (including interest of Rs.0.07 crore pertaining to FY 2010-11) from I.T. Department for which provisions were made in the accounts.

2. During the financial year 2012-13, the grant received and actual expenditure was as given below:-

(Amount Rs. in crores)

Particular	Grant from MoUD	Actual Expenditure
Plan	55.00	637.05*
Non Plan	2.996	4.346**
Grant for RRTS Study	2.64	3.61#







*\*The expenditure in excess of the Grants/budgetary contribution was met from the borrowings from multilateral & bi-lateral agencies i.e ADB & KfW, loan repayments & Board's own internal accruals.*

*\*\* The expenditure includes a provision of Rs.89.31 lakhs towards retirement benefits of employees of Board for 2012-13, on the basis of actuarial valuation which has been met out of internal accruals of the Board. The expenditure over and above the Grants from MoUD was met from the internal accruals of the Board.*

*# The expenditure in excess of grant was met from the funds released by MoUD in the previous financial year for the "Study on RRTS".*

### 3. Resource Mobilization

#### Domestic Capital Markets

- The Board has not raised any amount from the domestic Capital Market during 2012-13.
- As on 31<sup>st</sup> March, 2013, total outstanding borrowing of the NCRPB through Bonds is Rs.1100 crore. The tenor of the said bonds is 10 years with put/call option after 7 years. The bonds have also been listed at National Stock Exchange (NSE)-WDM segment and Corporation Bank has been appointed as Trustee to the bond issue.
- NCR Planning Board continued to enjoy a rating of 'AAA' (Stable Outlook) by CRISIL, ICRA & India Ratings (Earlier name was Fitch ratings). These are the highest investment grade ratings and will enable NCRPB to raise resources at economical rates from the capital market as well as to help access of funds from multi-lateral and bi-lateral sources.
- All payments due on account of interest have been paid to the investors on time. There was no default on part of the Board.

#### Multi-lateral/Bilateral Funding

##### Loan from ADB

- ADB has approved a loan of US \$ 150 million to NCRPB as a multi-tranche financing facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan also has a provision for appointment of consultants to support the project implementation. The loan agreement for the 1<sup>st</sup> tranche of US \$ 78 million has been signed between ADB and NCRPB on 17-3-2011. The loan has been made effective from 29.6.2011 and to be utilized by Dec 2014. The loan tenure is 25 yrs. with a moratorium of five years for re-payment of principal amount. The loan has been guaranteed by Government of India.
- The loan is being disbursed to State Govts./ implementing agencies for infrastructure projects subject to compliance with ADB procurement guidelines and environmental and social safeguards requirements.
- The Board has drawn loan amounting to Rs. 99.64 crore (US \$ 18.09 million) from Asian Development Bank during 2012-13 on reimbursement basis.





### **Loan from KfW-German bi-lateral agency**

- A Loan agreement for Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board was signed on dt. 9.2.2012 & 30.3.2012. The repayment period of KfW loan will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The loan has been guaranteed by Govt. of India.
- The Board has drawn loan amounting to Rs. 108.45 crore (Euro 15.77 million) from KfW Bank, Germany during 2012-13.

#### **4. Audit & Accounts**

- The Annual Report and audited Annual Accounts of the Board for 2011-12, together with Audit Certificate from C&AG, have been laid on the table of the both the Houses of Parliament by the MoUD during Budget Session.

#### **D. CAPACITY DEVELOPMENT INITIATIVES**

- Manuals and Toolkits for enhancing capacity of NCRPB and various implementing agencies in the area of project planning, DPR preparation, project appraisal, risk management, PPP, financial and treasury management have been prepared under ADB Technical Assistance through Consultants appointed by ADB and made available through NCRPB website for wider usage. These toolkits and manuals will greatly enhance the capabilities of NCRPB officials, State government/ULB officials in the area of planning, good quality DPR preparation, appraisal and implementation and will enable NCRPB to play an effective financial intermediary's role.

### **ADMINISTRATION & VIGILANCE**

#### **1. Administration & Vigilance**

The Secretariat of NCRPB comprises of Planning, Administration & Establishment, Finance, Project wings. The total sanctioned and actual strength of the Board as on 31-3-2013- is as follows:

<b>Category</b>	<b>Sanctioned Strength</b>	<b>Present Strength</b>
Group 'A'	13	10
Group 'B'	6	5
Group 'C'	25	23
Group 'D'	7	7
<b>TOTAL</b>	<b>51</b>	<b>45</b>





The Board is also implementing the reservation policy as per the guidelines of Government of India issued from time to time. One officer of the rank of Joint Director has been nominated as Liaison Officer for **SC/ST/OBC, PH (Person with Disabilities) and minorities** in the NCR Planning Board.

### **VIGILANCE MATTERS**

The Director (Administration & Finance) has been appointed as a Part time Chief Vigilance Officer for the organization and vigilance related matter or any other related issues are handled by Part Time CVO.

In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a web-site (<http://ncrpb.nic.in>) to disseminate information about the mandate and functions of the Board, systems and procedures followed in decision making including guidelines to the borrowers seeking loan assistance. The web-site also provides complete information on Acts, Rules & Regulations, Regional Plan Brochure with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loans, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The web-site also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

### **Right to Information (RTI):**

Three Public Information Officers (PIOs) and two Appellate Authorities have been designated in the Board Office, as per Section 5(1) of RTI Act, 2005. The details of PIOs and Appellate Authorities have also been uploaded on the web-site of the Board. The officers have been sensitized, and internal procedure has been prepared, right from the receipts of applications up to providing of information to the applicant within prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also done at appropriate level, so as to ensure timely supply of information. The RTI applications received and disposed off during the period April 2012 - March 2013 was 135. This office has been regularly uploading Quarterly and Annual returns on Central Information Commission (CIC) website and intimating the same to Ministry of Urban Development.

### **Audit of Accounts:**

The Annual Accounts of the Board are audited and certified by Comptroller & Auditor General of India every year. These are also laid on the table of both houses of Parliament. Transaction Audit is also conducted by the C&AG.

### **e-Procurement:**

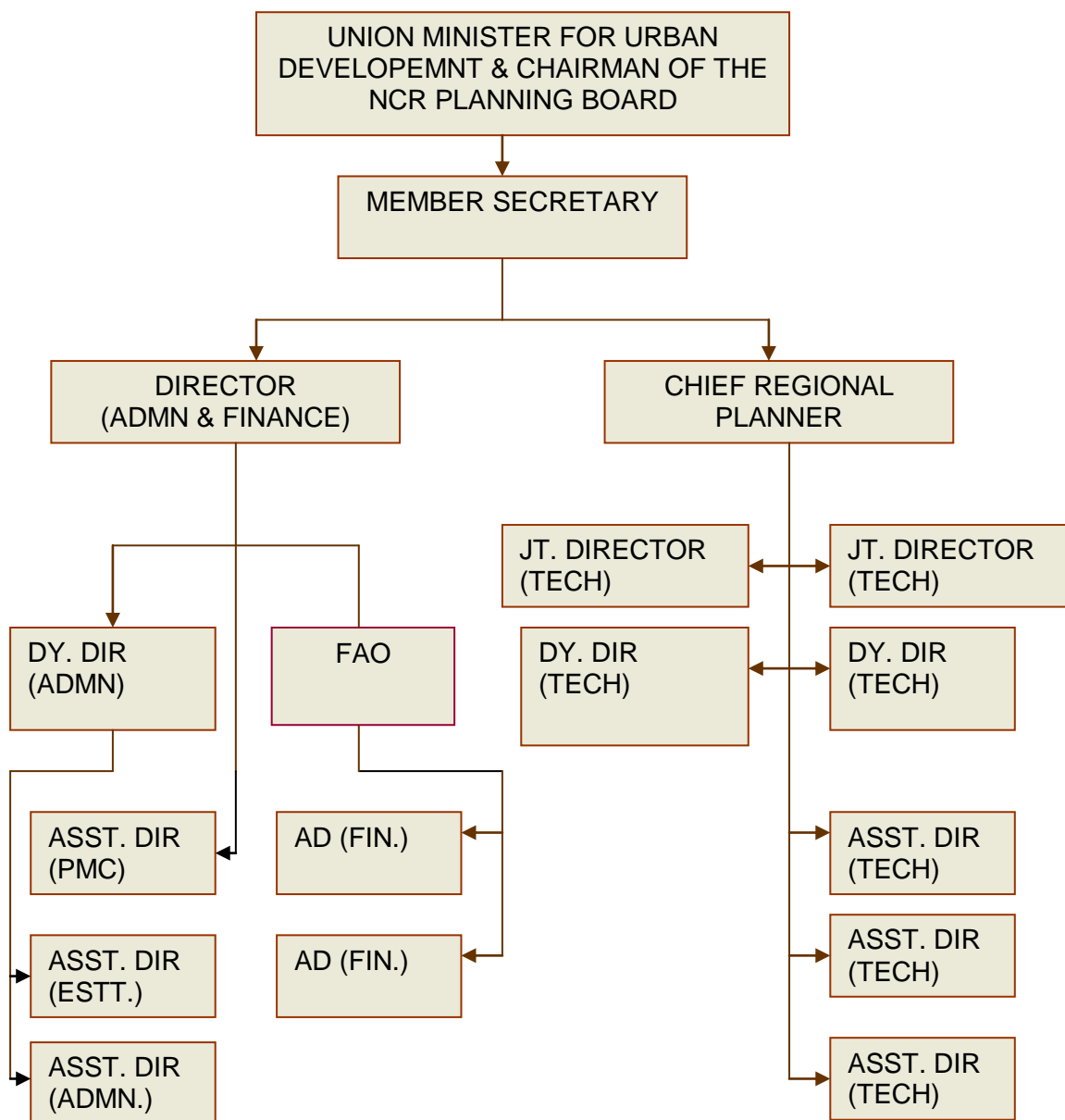
As per guidelines issued by the Department of Expenditure, Procurement Policy Division, the Board is making effort for mandatory publication of tender enquiries on the





Central Public Procurement Portal through NCRPB website so as to ensure that all tender enquiries, corrigendum, details of the contracts awarded thereon are electronically transferred/uploaded on the CPP portal using XML facility made available by NIC.

## 2. ORGANISATION STRUCTURE





### 3. ORGANISATION STRUCTURE contd.

#### Senior Officers posted at the Office of the NCR Planning Board as on 31.3.2013.

Sl.No	Name	Designation
1.	Smt. Naini Jayaseelan	Member Secretary
2.	Shri Rajeev Malhotra	Chief Regional Planner
3.	Dr. Kavitha Gotru	Director (Admin & Finance)
4.	Shri J.N. Barman	*Director (Tech.)
5.	<b>Post Vacant</b>	Joint Director (Tech.)
6.	Shri P.K. Jain	Finance & Accounts Officer
7.	Shri D.K. Verma	Dy. Director (Admn.)
8.	Shri Nabil Zafari	Dy. Director (GIS)
9.	<b>Post Vacant</b>	Assistant Director (Tech.)
10.	Ms. Nilima Majhi	Assistant Director (Tech.)
11.	Shri Aqeel Ahmed	**Assistant Director (Tech)
12.	Shri Abhijeet Samanta	Assistant Director (PMC)
13.	<b>Post vacant</b>	Assistant Director (Finance)
14.	Shri Harsh Kalia	Assistant Director (Admn.)
15.	Shri S.K. Katariya	Assistant Director (Estt.)
16.	Shri Shireesh Sharma	Assistant Director (Finance)

\*re-designated as Director (Tech.) under Assessment and Promotion Rules of NCRPB, 2006.

\*\* re-designated as Deputy Director (Tech.) under Assessment and Promotion Rules of NCRPB, 2006.





## Annexure – I

### Salient Features of the Regional Plan-2021 for NCR

- Promotion of economic base in the identified major settlements for absorbing economic development impulse of Delhi, efficient transport network, development of physical infrastructure, rational landuse pattern, improved environment and quality of life.
- Highway Corridor Zone proposed with a minimum width of 500mts. on either side of ROW of National Highways.
- Hi-tech industries to be encouraged in Delhi.
- Wholesale markets in Delhi to meet local needs only.
- New office spaces to be avoided in new community /district/sub-city centres.
- Industrial Estates/Special Economic Zone to be developed outside Delhi in NCR.
- Uniform taxation in NCR for free flow of goods & encourage economic development.
- Better integrated connectivity and accessibility in the region through development of Peripheral Expressways and Regional Rapid Transit System (RRTS).
- Unrestricted movement of buses, taxis and auto-rickshaws in NCR.
- Rail link between Rewari-Bhiwadi and Rohtak-Hansi proposed.
- More focused policies proposed to fill demand supply gap in power sector.
- Non-conventional energy resources to be promoted.
- Integrated regional water supply scheme to be prepared after preparation of blue print for water resources in the region.
- At least 2-5% ground water rechargeable area identified in the plan to be protected.
- Recycling and reuse of waste water for non-drinking purposes to be promoted.
- Sewerage system to be introduced in phased manner in all the towns.
- Smaller towns/rural areas to be provided with Low Cost Sanitation initially.
- At least 50% of the solid waste to be recycled.
- Solid Waste Management to be implemented in rural areas through local Panchayats.





- Joint Approach with active cooperation between DDA, GNCT-Delhi, Central Government Organisations and Development Authorities in NCR Towns for promoting housing for EWS.
- Cooperative efforts to be encouraged for providing housing.
- Work-cum-shelter to be promoted.
- Police modernization in NCR.
- Set up a central coordinating agency/institutional mechanism to control and monitor criminal activities on regular basis in the region.
- Heritage and Tourism sites to be identified in the land use plan by the States.
- Heritage sites to be protected through development control regulations.
- Land use allocations to be carried out carefully to protect and conserve both surface and ground water resources.
- Landuse planning to be done based on carrying capacity of environment.
- Prevention-cum-Preparedness Plan and Post-Disaster Management Plan on disaster to be integral part of sub-regional plans.
- Necessary amendments in Acts and Rules, Building Bye-laws etc. to be made to implement safety aspects relating to natural and man-made hazards.
- Service centres and central villages to be identified based on their growth potential and capability of performing central functions for basic villages and incorporate their development proposals in the sub-regional/district plans.
- Promotion of cultivation of non-conventional crops such as mushrooms, baby-corn, poultry, fish, floriculture, etc.
- Provision of urban amenities in rural areas.
- Regional land use – 4 major landuse zones (1) Regulated Area Zone, (2) Highway Corridor Zone, (3) Natural Area Conservation Zone & (4) Agriculture Area Zone-outside development/controlled/regulated areas and 3 sub-zones (a) Urbanisable Area, (b) Agricultural Area within development/controlled/regulated areas & (c) Green Buffers.
- Continuation of development in the existing identified Counter Magnet Areas in RP-2001, namely (1) Gwalior [Madhya Pradesh], (2) Patiala [Punjab], (3) Hissar [Haryana], (4) Kota [Rajasthan] and (5) Bareilly [Uttar Pradesh].
- Counter Magnet Areas to be developed through (i) upgradation of physical and social infrastructure, (ii) Strengthening of Regional linkage & (iii) Strengthening of economic base.





**LIST OF TOWNS AND CITIES IN NCR**

S.No.	Sub-region/ District/ City/ Town	Size Class
<b>NCT-DELHI SUB-REGION</b>		
	<b>DELHI</b>	<b>I</b>
<b>HARYANA SUB-REGION</b>		
	<b><u>District Panipat</u></b>	
1	Panipat	I
2	Samalkha	III
3	<i>Asankhurd</i>	V
	<b><u>District Sonapat</u></b>	
4	Sonapat	I
5	Gohana	III
6	Ganaur	III
7	Kharkhoda	IV
	<b><u>District Rohtak</u></b>	
8	Rohtak	I
9	Maham	IV
10	Kalanaur	IV
	<b><u>District Jhajjar</u></b>	
11	Bahadurgarh	I
12	Jhajjar	III
13	Beri	IV
14	<i>Ladrawan</i>	V
15	<i>Sankhol</i>	V
	<b><u>District Rewari</u></b>	
16	Rewari	I
17	Dharuhera	IV
18	Bawal	IV
19	<i>Rewari (Rural)</i>	VI
	<b><u>District Gurgaon</u></b>	
20	Gurgaon	I
21	Sohna	III
22	Ferozpur Jhirka	IV







23	Taoru	IV
24	Haileymandi	IV
25	Pataudi	IV
26	Punahana	IV
27	Nuh	IV
28	Dundahera	IV
29	Farrukhnagar	V
	<b><u>District Faridabad (including newly created district of Palwal)</u></b>	
30	Faridabad	I
31	Palwal	I
32	Hodal	III
33	Hathin	IV
34	Hassanpur	V
35	<i>Tilpat</i>	V
<b>RAJASTHAN SUB-REGION</b>		
	<b><u>District Alwar</u></b>	
1	Alwar	I
2	Bhiwadi	III
3	Khairthal	III
4	Rajgarh	III
5	Behror	III
6	Tijara	IV
7	Kherli	IV
8	Govindgarh	IV
9	<i>Kishangarh</i>	V
<b>UTTAR PRADESH SUB-REGION</b>		
	<b><u>District Meerut</u></b>	
1	Meerut	I
2	Mawana	II
3	Sardhana	III
4	Kithaur	III
5	Hastinapur	III
6	Sewalkhas	IV
7	Lawar	IV
8	Parikshitgarh	IV
9	Phalauda	IV
10	Karnawal	IV
11	Kharkhoda	IV
12	Daurala	IV
13	Bahsuma	IV
14	<i>Aminagar urf Bhurbaral</i>	V





15	<i>Mohiuddinpur</i>	VI
	<b><u>District Baghpat</u></b>	
16	Baraut	II
17	Khekada	III
18	Baghpat	III
19	Chhaprauli	IV
20	Tikri	IV
21	Doghat	IV
22	Agarwal Mandi	IV
23	Aminagar Sarai	IV
	<b><u>District Ghaziabad</u></b>	
24	Ghaziabad	I
25	Hapur	I
26	Loni	I
27	Modinagar	I
28	Behta Hajipur	II
29	Muradnagar	II
30	Pilkhuwa	II
31	<i>Dharoti Khurd</i>	III
32	Garhmukteshwar	III
33	Dasna	III
34	Faridnagar	IV
35	Ordinance Factory Muradnagar	IV
36	Niwari	V
37	Patala	V
38	Babugarh	V
	<b><u>District Gautam Buddha Nagar</u></b>	
39	Noida	I
40	Dadri	II
41	Jewar	III
42	Rabupura	IV
43	Dankaur	IV
44	<i>Salarpur Khadar</i>	IV
45	Jahangirpur	V
46	Bilaspur	V
47	Kakod	V
	<b><u>District Bulandshahr</u></b>	
48	Bulandshahr	I
49	Khurja	II
50	Sikandrabad	II
51	Jahangirabad	II
52	Gulaothi	III





53	Siana	III
54	Debai	III
55	Shikarpur	III
56	Anupshahr	III
57	Naraura	III
58	Aurangabad	III
59	Pahasu	IV
60	Khanpur	IV
61	Bugrasi	IV
62	Chhatari	IV
63	Bhawan Bahadur Nagar	V
Source: Census of India 2011		



**Annexure-III****List of Ongoing Infrastructure projects with loan assistance from NCRPB (upto Mar-13)**

S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	<b>Haryana Sub Region</b>					
	<b>Transport Sector project (30 nos.)</b>					
1	Improvement of MAM NH 10 road by providing widening of carriageway, footpath and drainage from Km 70.100 to 79.200 in MC limit Rohtak	PWD (B&R), Haryana	Oct-07	32.08	24.06	19.50
2	Improvement by way of four laning of Rewari Kot Kasim Road upto NH-8, Shahjahanpur Rewari road upto 6 km., Rewari Narnaul Road (SH26), Rewari Mohindergarh Road, Rewari Dadri road upto proposed bypass	PWD (B&R), Haryana	Nov-08	106.07	79.55	67.55
3	Improvement by way of four laning of Jhajjar Dhaur Beri road	PWD (B&R), Haryana	Nov-08	29.34	22.00	17.50
4	Improvement by way of four laning of Dighal Beri Jhazgarh road.	PWD (B&R), Haryana	Nov-08	42.86	32.14	24.17
5	New construction of roads from Kaluka to NH-8, Sheoraj Majra to Sangwari, Barriawas to NH-8, Rojka to Asadpur, Bikaner to Gurukawas, Rewari Jhajjar road to Rewari Narnaul road via Rewari Dadri road	PWD (B&R), Haryana	Nov-08	41.4	31.05	25.80
6	Two land ROB at Railway crossing no. 19-C on Subana Kosli Nahar Kanina road near Kosli Railway Station at Rewari Hisar Bhatinda Railway line km. 28 1/2 in Rewari District.	PWD (B&R), Haryana	Nov-08	19.47	7.97	7.97
7	Proposed 2 lane ROB at level crossing no. 42 at Samalkha Chullana road at RD 1.00 km. in Panipat District	PWD (B&R), Haryana	Nov-08	21.24	8.75	8.75
8	Improvement of roads from BKP road upto GA road	PWD (B&R), Haryana	Nov-08	53.58	40.26	32.01
9	Improvement of roads from Palwal Hathin road to Uttawar Sikrawa to Bhadas road	PWD (B&R), Haryana	Nov-08	60.02	45.01	27.76
10	Improvement of Hodal Punjana Nagina Road	PWD (B&R), Haryana	Nov-08	82.12	61.59	45.84
11	Project for improvement and construction of road in Jhajjar circle of NCR sub Region -	PWD (B&R), Haryana	Nov-08	128.65	96.49	76.44





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	Bahadurgarh Chhara Dujana Beri Kalanur road					
12	Improvement of Other District Roads (ODRs) in Jhajjar district in Haryana Sub region.	PWD (B&R), Haryana	Nov-09	169.98	127.48	99.22
13	Improvement of 5 Roads in Gurgaon Distt. (reduced by 10 Cr. from August)	PWD (B&R), Haryana	Nov-09	90.36	67.77	32.05
14	Improvement of Other District Roads (ODRs) in Gurgaon district in Haryana Sub region.	PWD (B&R), Haryana	Nov-09	31.57	23.68	22.99
15	Provision of Service lane and drains on Gurgaon-Nuh-Alwar Road (SH-13)	PWD (B&R), Haryana	Nov-09	36.24	27.18	19.98
16	Improvement (Four Lanning) of Rohtak Bhiwani Road in Haryana Subregion	PWD (B&R), Haryana	Nov-09	81.74	61.31	57.91
17	Improvement (Four Laning) of Rohtak Hissar Road from Drain No. 8 to Bahujamalpur (km. 79.200 to km. 86.800) in Haryana Sub region.	PWD (B&R), Haryana	Nov-09	31.95	23.96	23.96
18	Improvement and Widening of Five Roads in Sonapat Distt. in Haryana.	PWD (B&R), Haryana	Nov-09	125.54	94.15	36.32
19	Badli By-pass 0 to 5.68 (new construction alongwith strengthening of existing 2 km. stretch)	PWD (B&R), Haryana.	May-10	62.92	39.45	33.81
20	Construction of 2 lane ROB at Panipat Jatal road on Delhi Ambala railway line at L/C No. 52-C in Panipat District	PWD (B&R), Haryana	Dec-12	31.85	13.26	6.63
21	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R), Haryana	Dec-12	24.10	13.76	6.88
22	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	Dec-12	40.37	16.42	8.21
23	Construction of By-pass at Beri, in Jhajjar District of Haryana	PWD (B&R), Haryana	Dec-12	48.82	36.62	0.00
24	Construction of By-pass at Chhara, in Jhajjar District of Haryana	PWD (B&R), Haryana	Dec-12	47.16	35.37	0.00
25	Construction of By-pass at Subana, in Jhajjar District of Haryana	PWD (B&R), Haryana	Dec-12	25.18	18.89	0.00





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
26	Construction of BY-Pass at Kosli, Haryana	PWD (B&R), Haryana	Dec-12	27.68	20.76	0.00
27	Widening & Strengthening of Gohana Lakhanmajra Bhiwani road upto district Rohtak boundary road from km. 0.000 to 37.700	PWD (B&R), Haryana	Dec-12	99.77	74.83	0.00
28	Widening & Strengthening of UP border Sonapat Gohana upto district Sonapat boundary road from km. 11.600 to 74.000	PWD (B&R), Haryana	Dec-12	176.26	132.20	0.00
29	Widning & upgradation of Gurgaon-Chandu-Badli-Bahadurgarh Road	PWD (B&R), Haryana	Dec-12	244.10	183.08	0.00
30	Widening & Strengthening of Bahadurgarh Jhajjar Road in Jhajjar district of Haryana	PWD (B&R), Haryana	Dec-12	156.52	117.39	70.44
				<b>2168.94</b>	<b>1576.43</b>	<b>771.69</b>
	<b>Sewerage Sector Projects (18 nos.)</b>					
31	Revamping of Sewerage System and Sewage Treatment Works in Faridabad, Haryana	Municipal Corporation of Faridabad (MCF)	Feb-07	103.83	23.36	23.36
32	Development of Sewerage System and Construction of two STPs at Rohtak town.	PHED Haryana	Feb-06	44.25	33.20	33.20
33	Providing sewerage system and STP for Samalkha Town, Haryana	PHED Haryana	Feb-06	8.10	6.08	5.68
34	Extension of sewerage system and treatment of sewage in Bahdurgarh, Dist Jhajjar	PHED Haryana	Oct-07	17.21	12.91	9.76
35	Extension of sewerage system and treatment of sewage in Bawal, Dist Rewari	PHED Haryana	Oct-07	6.29	4.71	3.77
36	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	PHED Haryana	Oct-07	8.70	6.53	5.22
37	Extension of sewerage system and treatment of sewage in Ganaur, Dist Sonapat	PHED Haryana	Feb-08	15.08	11.31	11.31
38	Providing sewerage scheme & Treatment Plant for Kharkhoda Town,, Dist. Sonapat	PHED Haryana	Feb-08	6.50	4.88	4.00
39	Providing sewerage scheme and Treatment Plant for Gohana Town District Sonipat	PHED Haryana	Jun-09	16.00	9.18	5.97
40	Providing sewerage scheme for various colonies in Sonipat	PHED Haryana	Jun-09	8.29	6.22	6.22





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	Town					
41	Providing sewerage scheme and treatment plant for Pataudi & Haily Mandi Town (Phase-1), Gurgaon District	PHED Haryana	Aug-11	14.50	10.87	3.26
42	Providing sewerage scheme for Punhana Town in Mewat Distt.	PHED Haryana	Aug-11	12.50	9.37	2.81
43	Providing sewerage scheme and treatment plant for Nuh Town, Mewat District	PHED Haryana	Aug-11	10.27	7.71	5.01
44	Providing sewerage scheme and treatment plant for Hathin Town, Palwal District	PHED Haryana	Aug-11	12.3	9.23	2.77
45	Infrastructure Development Works (Drainage) in Old Faridabad Zone, Faridabad	MCF	Jun-09	30.65	6.90	6.90
46	Integrated Solid Waste Management Project, Faridabad	MCF	Jun-09	76.50	17.20	17.20
47	Providing Sewerage Scheme and Treatment Plant for Farrukh Nagar Town, Gurgaon District.	PHED Haryana	Nov-11	11.48	8.61	0.00
48	Construction of Storm Water Drain in Sonapat Town, Haryana	PHED Haryana	Dec-12	21.72	16.29	0.00
				<b>424.16</b>	<b>204.53</b>	<b>146.43</b>
	<b>Water Sector Projects (13 nos.)</b>					
49	Providing Master Water Supply Scheme of distribution main Zone-3 (Ph-III) Urban Estate, Gurgaon	Haryana Urban Development Authority	Sep-02	23.80	17.85	1.50
50	Augmentation of rural drinking water supply for Mewat region-Phase- I, Haryana, revised in Nov 09	PHED Haryana	Nov 04 rev in Nov 09	300.49	225.36	217.58
51	Ind water works newly developed area in western side of Rewari town, dist. Rewari	PHED Haryana	Oct-07	16.65	12.49	9.99
52	Augmentation and Extension of Water Supply in Ganaur, Dist Sonipat	PHED Haryana	Oct-07	27.74	20.80	20.80
53	Augmentation and Extension of Water Supply in Kharkhoda town ,Dist.Sonapat	PHED Haryana	Oct-07	13.91	10.43	7.50
54	Augmentation of water supply in Gohana Town	PHED Haryana	Nov-08	42.45	25.84	23.63
55	Water Supply at Sohna Town & Rojka Meo Industrial Area,Sohna	PHED Haryana	Nov-08	65.34	24.50	24.50
56	Water Supply System in Panipat	PHED Haryana	Aug-11	230.84	173.13	0.00





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	(ADB Funded)					
57	Water Supply scheme for Nalhar Medical College and Nuh Town	PHED Haryana	Aug-11	105.61	79.21	0.00
58	Providing Water Supply Scheme for Samalkha town Distt. Panipat.	PHED Haryana	Aug-11	11.94	8.96	2.69
59	Providing distribution pipeline in various approved colonies of Sonapat town in District Sonapat	PHED, Govt. of Haryana	Nov-09	8.51	6.38	5.25
60	Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages.	PHED, Govt. of Haryana	Nov-11	75.10	56.32	0.00
61	Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District.	PHED, Govt. of Haryana	Nov-11	28.78	21.58	0.00
				<b>951.15</b>	<b>682.86</b>	<b>313.44</b>
	<b>Land Development Sector Projects (4 nos.)</b>					
62	Development of Industrial Zone Sector 34-35, Gurgaon, Haryana	Haryana State Industrial & Infrastructure Development Corporation	Sep-05	366.65	86.00	86.00
63	Development of Sector-44/47 (Resd.) at Faridabad	Haryana Urban Development Authority	Mar-01	56.37	42.28	33.53
64	Urban Renewal Project at Dabua Colony, Faridabad	Municipal Corporation of Faridabad (MCF)	Feb-07	38.96	9.02	9.02
65	Urban Renewal Project at Babu Nagar, Faridabad	Municipal Corporation of Faridabad (MCF)	Feb-07	25.27	5.85	2.93
				<b>487.25</b>	<b>143.15</b>	<b>131.48</b>
	<b>Power Sector Projects (5 nos.)</b>					
66	Loss Minimization and Strengthening of Distribution system being fed from 132 KV substation Khokhrakot Rohtak, kalanaur and Sampala under SE 'OP' Circle, UHBVNL, Rohtak by proposing 6 no. 33KV sub stations	Uttar Haryana Bijli Vitran Nigam	Feb-08	12.53	9.40	9.40
67	Scheme to set up five(5) sub stations with capacity of 33Kv at Bal Bhawan (rohtak), Trtauli, Kharawar, Sampla Road	Uttar Haryana Bijli Vitran Nigam	Feb-08	10.2	7.65	7.65







S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	(Jhajjar) and Dubaldhan					
68	Project for creating power infrastructure in Haryana subregion of NCR	Haryana Vidyut Prasaran Nigam	Jul-07	117.45	82.01	82.01
69	Scheme for strengthening power infrastructure in NCR area of Haryana – Augmentation of Transmission Works,	Haryana Vidyut Prasaran Nigam	Nov-08	79.43	59.58	59.58
70	Scheme for HVDS/LVDS & Reallocation of meters under DHBVN in NCR area	Dakshin Haryana Bijli Vitran Nigam	Nov-08	138.47	103.85	103.85
				<b>358.08</b>	<b>262.49</b>	<b>262.49</b>
	<b>Social Sector (4 nos.)</b>					
71	Construction of 200 bedded hospital in Sector-10, Gurgaon (Phase-I)	Haryana Urban Development Authority	Oct-03	12.08	9.06	1.50
72	Construction of Medical College with Teaching Hospital at District Mewat, Haryana	Health Dept., Haryana	Jun-09	318.91	239.18	227.54
73	Establishment of Polytechnic at Sampla, Rohtak District, Haryana	DTETechnical education, GoH	Jun-09	22.00	13.22	13.22
74	Establishment of Technical Institutions at Rohtak	DTETechnical education, GoH	May-10	197.00	67.50	50.00
				<b>549.99</b>	<b>328.96</b>	<b>292.26</b>
	<b>Haryana Sub Total (74 nos.)</b>			<b>4939.57</b>	<b>3198.42</b>	<b>1917.79</b>
	<b>Uttar Pradesh Sub Region</b>					
	<b>Land Development Sector (2 nos.)</b>					
75	Ganga Nagar residential scheme, Bulandshahr	Bulandshahr Khurja Development Authority	Nov-04 / May-10	69.14	48.09	35.09
76	Anand Vihar Housing Scheme at Hapur	Hapur Pilkhua Development Authority	Oct-07	178.40	133.80	50.00
				<b>247.54</b>	<b>181.89</b>	<b>85.09</b>
	<b>Transport Sector project (1 nos.)</b>					
77	Transport Nagar Scheme, Bulandshahr, UP	Bulandshahr Khurja Development Authority	Nov-04	33.71	20.65	17.79
				<b>33.71</b>	<b>20.65</b>	<b>17.79</b>





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	<b>UP Sub Total (3 nos.)</b>			<b>281.25</b>	<b>202.54</b>	<b>102.88</b>
	<b>Rajasthan Sub Region (2 no.)</b>					
	<b>Power Sector (2 nos.)</b>					
78	Scheme for creation of 29 nos. 33/11 KV Sub Station in Alwar Circle, Rajasthan Sub Region	JVVNL	Jun-09	39.42	29.56	28.91
79	EHV Transmission Schemes in NCR area of Rajasthan i.e. Alwar Distt. (including 6 Nos. of schemes)	RRVPNL	May-10	125.98	88.18	88.18
				<b>165.40</b>	<b>117.74</b>	<b>117.09</b>
	<b>Other (1 nos.)</b>					
80	Solar Bus Shelters with Solar Lantern Recharging Stations in Alwar District	UIT Alwar	Dec-12	7.22	5.00	<b>0.00</b>
				<b>7.22</b>	<b>5.00</b>	<b>0.00</b>
	<b>Total (Rajasthan)</b>			<b>172.62</b>	<b>122.74</b>	<b>117.09</b>
	<b>Delhi Sub Region (2 nos.)</b>					
	<b>Transport Sector project (2 nos.)</b>					
81	Redevelopment of ISBT as Multi Modal Transit Centre at Anand Vihar, New Delhi	Transport Deptt. GNCT Delhi	Nov-09	196.28	147.21	<b>0.00</b>
82	Redevelopment of ISBT as Multi Modal Transit Centre at Sarai Kale Khan, New Delhi	Transport Deptt. GNCT Delhi	Nov-09	202.17	151.63	0.00
				<b>398.45</b>	<b>298.84</b>	<b>0.00</b>
	<b>Total (Delhi)</b>			<b>398.45</b>	<b>298.84</b>	<b>0.00</b>
	<b>Counter Magnet Areas</b>					
	<b>Projects in Punjab - CMA Town Patiala</b>					
	<b>Sewer Sector in Patiala (1 No.)</b>					
83	Extension & Augmentation of Water Supply, Sewerage & Solid Waste Mgmt, Patiala	Patiala Urban Development Authority	Sep-02	59.93	44.95	44.95
	<b>Total Sewer Sector in Patiala (1 No.)</b>			59.93	44.95	44.95
	<b>Total Projects in Punjab - CMA Town Patiala (1 no.)</b>			<b>59.93</b>	<b>44.95</b>	<b>44.95</b>
	<b>Projects in UP CMA Town Bareilly</b>					
	<b>Land Development Sector in Bareilly (1 no.)</b>					
84	Ram Ganga Nagar residential scheme in Bareilly	Bareilly Dev. Authority	Dec-04	99.37	37.00	37.00
	<b>Projects in UP CMA Town Bareilly (1 no.)</b>			<b>99.37</b>	<b>37.00</b>	<b>37.00</b>





S.No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost (in Cr)	Loan Sanctioned (Rs. In Cr.)	Actual Loan Amount released
	<b>Projects in Haryana- CMA Town Hisar</b>					
	<b>Power Sector in Hisar (2 no.)</b>					
85	Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana	Haryana Power Generation Corporation Ltd.	Feb-07	4258.65	500.00	500.00
86	Improvement & Up gradation of Sub transmission of distribution network in Hisar	Dakshin Haryana Bijli Vitran Nigam	Nov-08	40.01	30.01	16.50
	<b>Total Projects in Haryana- CMA Town Hisar (2 no.)</b>			<b>4298.66</b>	<b>530.01</b>	<b>516.50</b>
	<b>Projects in Rajasthan- CMA Town Kota</b>					
	<b>Water Sector in Kota (1 no.)</b>					
87	Augmentation of Water Supply in Kota, Rajasthan	UIT Kota	Aug-11	181.77	136.33	108.45
	<b>Total Water Sector in Kota (1 no.)</b>			181.77	136.33	108.45
	<b>Total Projects in Rajasthan- CMA Town Kota (1 no.)</b>			<b>181.77</b>	<b>136.33</b>	<b>108.45</b>
	<b>Projects in Madhya Pradesh - CMA Town SADA Gwalior</b>					
	<b>Land Development Projects (1 no.)</b>					
88	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	Nov-09	76.07	42.05	31.54
	<b>Sewerage (1 no.)</b>			<b>76.07</b>	<b>42.05</b>	<b>31.54</b>
89	Providing Sewerage Scheme and Treatment Plant for SADA Gwalior.	SADA, Gwalior	Nov-11	28.38	21.28	0.00
				<b>28.38</b>	<b>21.28</b>	<b>0.00</b>
	<b>Total Projects in CMA Town Gwalior (2 nos.)</b>			<b>104.45</b>	<b>63.33</b>	<b>31.54</b>
	<b>Counter Magnet Areas-Total (7 nos.)</b>			<b>4744.18</b>	<b>811.62</b>	<b>738.44</b>
	<b>TOTAL</b>			<b>10536.07</b>	<b>4634.16</b>	<b>2876.20</b>

