

ANNUAL REPORT & ANNUAL ACCOUNTS

2018-19



National Capital Region Planning Board
Ministry of Housing and Urban Affairs, Government of India
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I. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- Preparation of a plan for the development of the National Capital Region;
- Coordinating and monitoring the implementation of the said Plan; and
- Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

II. CONSTITUTION OF THE BOARD

The present constitution of the Board, as per the MoH&UA's Gazette Notification No.K-11019/3/2012-DDVI, dated 22nd November, 2017, is as under:

1.	Union Minister of State (Independent Charge), Housing & Urban Affairs	Chairman
2.	Chief Minister of Haryana	Member
3.	Chief Minister of Rajasthan	Member
4.	Chief Minister of Uttar Pradesh	Member
5.	Lieutenant Governor, National Capital Territory of Delhi	Member
6.	Chief Minister of NCT-Delhi	Member
7.	Minister of Urban Development, Government of Rajasthan	Member
8.	Minister of Urban Development, Government of Uttar Pradesh	Member
9.	Chairman, Railway Board	Member
10.	Secretary, Ministry of Road Transport & Highways	Member
11.	Secretary, Ministry of Housing & Urban Affairs	Member
12.	Chief Secretary, Government of Haryana	Member
13.	Chief Secretary, Government of Rajasthan	Member
14.	Chief Secretary, Government of Uttar Pradesh	Member
15.	Chief Secretary, Government of NCT-Delhi	Member
16.	Principal Secretary, Town & Country Planning Department, Government of Haryana	Member
17.	Member Secretary, National Capital Region Planning Board	Member Secretary

Co-Opted Members

1.	Secretary, Ministry of Environment, Forest & Climate Change
2.	Chief Planner, Town and Country Planning Organization, Govt. of India

III. FUNCTIONS

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- (a) *to prepare the Regional Plan and the Functional Plans;*
- (b) *to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;*
- (c) *to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;*
- (d) *to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the*



National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;

- (e) *to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.*

IV. POWERS

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- (a) *call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;*
- (b) *ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan;*
- (c) *indicate the stages for the implementation of the Regional Plan;*
- (d) *review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;*
- (e) *select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit;*
- (f) *select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and*
- (g) *entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.*

V. CONSTITUENT AREAS OF NCR

As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.

Subsequently, certain more areas/districts were added in the NCR. Details are as under:

Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan	Govt. of India vide Gazette Notification dated 01.10.2013
Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 24.11.2015
Shamli district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 16.04.2018.

Consequent to these notifications the present area of NCR is about 55,083 sqkm with a population of about 581.5 lakhs (as per Census 2011). The sub-region wise area details are as under:



Sub-Region	Name of the District	Area in sq. km.	Population as per Census 2011 (in lakhs)
Haryana	Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani (including Charkhi Dadri), Mahendragarh, Jind and Karnal	25,327	167.9
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	164.3
Rajasthan	Alwar and Bharatpur	13,447	174.4
Delhi	Whole of NCT Delhi	1,483	62.2
Total		55,083	581.8

VI. COUNTER MAGNET AREAS

The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. There are nine CMAs as under:

- i) Hissar in Haryana
- ii) Ambala in Haryana
- iii) Bareilly in Uttar Pradesh
- iv) Kanpur in Uttar Pradesh
- v) Kota in Rajasthan
- vi) Jaipur in Rajasthan
- vii) Gwalior in M.P.
- viii) Patiala in Punjab
- ix) Dehradun in Uttarakhand

As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas; and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.

VII. THE PLANNING COMMITTEE

a) Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-



1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development (now Ministry of Housing and Urban Affairs) dealing with Housing and Urban Development	Member
3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development, Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development, NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member
10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

b) Co-opted Members:

- Senior Adviser (HUD), Planning Commission (now NITI Aayog)
- Chairman-cum-Managing Director, Housing & Urban Development Corpn.
- Joint Secretary (UT), Ministry of Urban Development (now Ministry of Housing and Urban Affairs),
- Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
- Chief Regional Planner, NCRPB

c) Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- 9(1) The functions of the Committee shall be to assist the Board in-*
- (a) the preparation and coordinated implementation of the Regional Plan and the Functional Plans; and*
 - (b) scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.*
- (2) The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.*
- (3) The Committee shall perform such other functions as may be entrusted to it by the Board.*

VIII. THE REGIONAL PLAN - 2021 FOR NCR

NCR Planning Board prepared a Regional Plan with the perspective year 2021 which was notified on 17.09.2005.

The Regional Plan-2021 for NCR (RP-2021) provides a unique model for sustainable development of urban and rural settlements to improve the quality of life as well as ensuring a rational land use pattern to protect and preserve good agricultural land, preserve environmentally sensitive areas and laying down an inter-related policy framework relating to settlement systems, transportation, physical infrastructural facilities such as power and water, social infrastructure, disaster management, heritage and tourism.

The vision of the Plan is to develop the entire NCR as a region of global excellence. The Plan aims to promote economic growth and balanced development of the Region and seeks to attain these through (a) providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development



impulse of Delhi; (b) providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the land use patterns to support balanced regional development in such identified settlements; (c) minimizing adverse environmental impact; (d) developing selected urban settlements with urban infrastructure facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi; (e) providing a rational land use pattern; and (f) promoting sustainable development in the region for improving the quality of life.

The RP-2021 had made population projections for all sub-regions for 2021. Sub-region wise projected population for the year 2011 in the RP-2021 and its comparison with the Census 2011 figure is as follows:

(In Lakh)			
Sl. No.	Sub- region	Population as per RP-2021	Population including newly added districts
1.	NCT-Delhi	138.5	167.9
2.	Haryana	86.8	164.3
3.	Uttar Pradesh	115.7	174.4
4.	Rajasthan	29.9	62.2
	NCR	371.0	581.8

The thrust areas of the RP-2021 for NCR are as follows:

- Laying down rational land uses at the Regional level in a harmonious pattern emerging from a careful examination (including use of Satellite Imagery from NRSC, Hyderabad) of natural features including susceptibility to natural disasters and socio-economic activities
- Development of Metro and Regional Centres as powerful growth nodes to attract economic activities
- Provide regional transport linkages and Mass Commuter System
- Construction of peripheral expressways and orbital rail corridor around Delhi
- Development of core urban infrastructure (transport, power, water supply, sewerage, drainage) in NCR towns
- Development of the region's economy through Model Industrial Estates, Special Economic Zones, etc. outside NCT-Delhi

The RP-2021 for NCR has proposed a six tier Settlement System consisting of Metro Centres, Regional Centres, Sub-Regional Centres, Service Centres, Central Villages and Basic Villages. The RP-2021 has proposed 7 Metro Centres (city/complex with population of 10 lakh and above) and 11 Regional Centres (city/complex with population of 3 to 10 lakh) as follows:

I	Metro Centre
1.	Faridabad-Ballabgarh
2.	Gurgaon-Manesar
3.	Ghaziabad-Loni
4.	NOIDA
5.	Sonepat-Kundli
6.	Greater NOIDA
7.	Meerut

II	Regional Centre
1.	Bahadurgarh
2.	Panipat
3.	Rohtak
4.	Palwal



5.	Rewari-Dharuhera-Bawal
6.	Hapur-Pilkhua
7.	Bulandshahr-Khurja
8.	Baghpat-Baraut
9.	Alwar
10.	Greater Bhiwadi
11.	Shahjahanpur-Neemrana-Behror

The policies and proposals of the RP-2021 are to be elaborated by the NCR participating States in their respective Sub-Regional Plans and various lower hierarchy Plans like Master Plans/ Development Plans, etc. The implementation of the policies and proposals of the RP-2021 is being carried out by the NCR participating States and Departments/ Agencies of Central Govt.

Further, new and innovative approaches are required to be adopted by the concerned Agencies of the NCR participating States to improve & enhance the quality of physical infrastructure like power, water and sanitation. Ground water recharging and water harvesting are required to be integrated in the Building Bye Laws and amendments are also required to be carried out in various Town Planning / Urban Development/ Urban Improvement Acts by the NCR participating State Governments for conserving water recharging areas. RP-2021 has highlighted concern for the depleting natural resources like water, forest and biodiversity especially as a consequence of the rapidly urbanizing NCR.

IX. THE YEAR IN RETROSPECT: 2018-2019

Highlights of major activities undertaken and achievements made during 2018-19 are as follows:

A. IMPLEMENTATION OF REGIONAL PLAN-2021 FOR NCR

NCRPB has taken up various initiatives/ actions for the effective implementation of policies of the RP-2021 through NCR participating State Governments/ agencies and the concerned Central Ministries/ Departments/ Agencies.

i. Connectivity in NCR: Major projects

a) Road Network in NCR

The RP-2021 proposes the following hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.

- ✓ Primary Road Network
- ✓ Secondary Road Network
- ✓ Tertiary Road Network

Primary roads are radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) up to CNCR towns (i.e., NH1 Delhi to Kundli, NH2 Delhi to Ballabhgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards.



Five National Highways, namely, NH-1, NH-2, NH-8, NH-10 & NH-24 (old numbers) converge onto the Ring Road in NCT Delhi resulting in heavy congestion not only on the ring roads but also on major roads in Delhi. In order to provide by-passes, Peripheral Expressways around Delhi were proposed in the RP-2021. The western half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-10 & NH-8 at western periphery of Delhi has been designated as the Western Peripheral (Kundli-Manesar-Palwal) Expressway (WPE). The eastern half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-24 on the Eastern side of Delhi has been designated as the Eastern Peripheral (Kundli-Ghaziabad-Palwal) Expressway (EPE).

- The implementation of WPE carried out by HSIIDC, Govt. of Haryana and the part of the WPE from Palwal to Manesar has been commissioned in 2016 and the remaining part has been commissioned in November 2018.
- The implementation of EPE and the Delhi-Meerut Expressway is under implementation by National Highways Authority of India (NHAI).

Secondary Road Network consists of Major District Roads connecting smaller towns with the priority towns of the region and with the primary road network of the region. These roads are proposed to be two/intermediate/single lane depending upon envisaged traffic and interaction with adjoining areas.

Tertiary Road Network proposes that all the villages, work places, small business, employment centres, residential areas and agriculture/ forest areas are to be provided access. It will consist of single/ intermediate/ double lane metaled roads connecting the Sub-regional towns and the secondary road network.

b) Rail Network

RP-2021 proposes that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.

✓ Regional Rapid Transit System

RP-2021 proposes that the primary regional rail network should connect the Regional Centers among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). In pursuance of recommendations of the RP-2021, Board prepared the Functional Plan on Transport for NCR-2032, which recommends the fast and efficient eight RRTS corridors namely Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar, Delhi-Sonipat-Panipat, Delhi-Faridabad-Ballabgarh-Palwal, Ghaziabad-Khurja, Delhi-Bahadurgarh-Rohtak, Ghaziabad-Hapur and Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR. Out of the eight RRTS corridors, three prioritized corridors are being undertaken by the National Capital Region Transport Corporation:

1. Delhi-Ghaziabad-Meerut (approx. 82 kms)
2. Delhi-Sonipat-Panipat (approx. 111 kms)
3. Delhi-Gurgaon-Rewari-Alwar (approx. 180 kms)



✓ **MRTS for Delhi and CNCR Towns**

Regional Plan-2021 proposed that the Mass Rapid Transit system (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The extension of MRTS to CNCR towns like Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh have been connected.

ii. **Review of Regional Plan-2021 for NCR**

NCRPB initiated a review exercise for RP-2021 as per provisions of the NCRPB Act, 1985. The draft revised RP-2021 (DRRP-2021) was prepared in consultation with the NCR participating State Governments, Central Govt. Ministries/ Departments, etc. and following the provisions of the NCRPB Act, 1985, the same was approved by the Board in 2014. However, in view of certain directions received from the Prime Minister's Office (PMO), comments were sought from the MoEF&CC on the DRRP-2021.

After several rounds of discussions, the MoEF&CC, vide letter dated 11.01.2017, provided inputs on 'Chapter 14: Environment' and 'Chapter 17: Regional Landuse' of the DRRP-2021. The inputs of MoEF&CC were placed in the subsequent meeting (37th) of the Board held on 04.12.2017, wherein Board decided that NCR participating States may provide their comments/ observations on the inputs of MoEF&CC and the matter may be deliberated at the level of Secretary, HUA, Govt. of India. Accordingly, a meeting was convened under the chairmanship of Secretary (HUA), Govt. of India on 18.12.2018 to discuss and resolve issues. The recommendations are to be placed before the Board for its approval.

Further, as per the provisions of the NCRPB Act, 1985 and the directions of the Board, the second review exercise of the RP-2021 has been initiated. Steering Committee under the chairmanship of Member Secretary, NCRPB has been constituted and three meetings have been organized (3rd meeting on 06.09.2018). Further, fourteen Study-Groups have been constituted to undertake the review of sectors/ chapters of the RP-2021. Fifteen meetings of the Study-Groups have been organized. The representatives from NCR participating States, concerned Central Ministries/ Departments, academicians and subject experts are part of the said Study Groups. The review process is in progress.

iii. **Planning for newly added districts of NCR participating States in NCR**

Subsequent to addition of seven new districts in NCR (namely Bhiwani and Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan vide Notification dated 01.10.2013; and Jind and Karnal districts of the State of Haryana and Muzaffarnagar and Shamli districts of the State of U.P. vide Notification dated 24.11.2015 & 16.04.2018), the work of preparation of Regional Plan-2021 has been initiated. As part of this, the task of creation of Regional Landuse for the additional districts of NCR has been entrusted to National Remote Sensing Centre (NRSC), Govt. of India. The Existing Landuse maps have been prepared by NRSC and shared with the concerned NCR participating States. Upon notification of Shamli district, the said exercise has been extended to include Shamli.

iv. **Preparation of Sub-Regional Plans (SRP)**

According to Section-17(1) of the NCRPB Act, 1985 *"Each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a*



Sub-Regional Plan for the sub-region within the Union Territory". The NCRPB is pursuing with NCR participating State Govts. for preparation of SRPs

Status of Preparation of Sub-Regional Plans is as under:

Sub-region	Status
NCT-Delhi	Board decided that the Master Plan for Delhi-2021 should be treated as SRP for NCT- Delhi sub-region. However, the Master Plan must clearly bring out issues related to inter-state connectivity. Subsequently it has been decided by the MoHUA that DDA/ other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013. However a Notice under Section 29(2) of the NCRPB Act 1985 has been given to the Govt. of UP for non-compliance with the Zoning Regulations of Regional Plan-2021.
Rajasthan	Govt. of Rajasthan has approved SRP-2021 (Distt. Alwar) on 10.11.2015
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

With respect to preparation of SRPs for the newly added districts in NCR, NCRPB also followed up with the concerned participating States as per the decision of the Planning Committee in its 63rd meeting held on 20.02.2014 and the Board in its 36th meeting held on 15.06.2016. Accordingly, Govt. of Haryana has submitted revised draft SRP-2021 for the "Extended Haryana Sub-Region of NCR" pertaining to the four newly added districts i.e. Mahendragarh, Bhiwani (including Charkhi Dadri), Jind and Karnal, vide Memo dated 30.05.2018 and the point wise replies on observation raised were submitted by the Govt. of Haryana on 19.06.2018. Further the Govt. of Haryana made submission on 29.10.2018, discussed it with concerned officers and accordingly, the duly amended SRP based on the issue raised during the discussion was required to be submitted by Govt. of Haryana. The said SRP was examined and the observations of NCRPB have been sent to Govt. of Haryana. Govt. of Rajasthan is in process of preparation of SRP for Bharatpur district. Govt. of U.P. is also undertaking the preparation of SRP for extended area of Muzaffarnagar and Shamli districts.

v. Monitoring of Implementation of the Regional Plan-2021 for NCR

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- Meeting of the PSMG-I (56th) held on 13.07.2018
- Meeting of the State Level Steering Committee- Uttar Pradesh (28.09.2018)
- Review Meeting with NCR Cell of all the four NCR participating States to discuss issues pertaining to respective Sub-Region (23.04.2018).
- Meeting of the Committee constituted for delineation of NCR held on 10.10.2018.



Further, pursuant to the decisions taken in the 37th meeting of the Board, following meetings were held:

- Issues related to inter-state connectivity roads/linkages: Meetings held under the chairmanship of Additional Secretary (D&W), M/o HUA, Govt. of India on 20.08.2018 and 20.12.2018.
- Meeting held under the chairmanship of Secretary (HUA), Govt. of India on 18.12.2018 to discuss and resolve issues relating to the Draft Revised Regional Plan-2021 in compliance to the directions of the PMO.
- Meeting held under the chairmanship of Additional Secretary (D&C), M/o HUA, Govt. of India on 16.08.2018 to discuss and resolve issues related to Sub-Regional Plan (SRP) for Delhi.

Inter-state connectivity roads/linkages in NCR

NCR Planning Board and MoHUA in consultation with the NCR participating States and concerned Agencies/ Departments of the Central Govt. pursued to resolve various issues related to various inter-state roads/ linkages in NCR. Issues related to Bawana Auchandi Marg have been resolved and the same has been extended upto SH-18, Haryana. For remaining following linkages NCRPB is pursuing with NCR participating State Governments and concerned Agencies/ Departments of the Central Govt.

1. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
2. Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream); and Elevated road along Shahdara drain-alignment from Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida.
3. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt)
4. Bridge connecting Sector 149-A & 150, Noida with Tilori Village, Faridabad
5. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad
6. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana)
7. 75 m wide road link connecting Gurgaon area with Najafgarh road
8. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
9. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
10. Mehrauli-Gurgaon Road to be developed as NH-236
11. Road from Ring Road (Inder Lok Metro Station) & existing Yamuna Canal Link Road up to Haryana Border
12. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near Vasant Kunj Flyover) through Delhi ridge.
13. Upgrading Gwal Pahari Mandi Gadaipur- Jaunpur road up to Andheria Mor in Delhi

Meetings of the Committee of Transport Secretaries/Commissioners (CoTS):

Three meetings of the Committee of Transport Secretaries/Commissioners (CoTS) were held to deliberate the matter related to new Reciprocal Common Transport Agreement (RCTA) for "Contract Carriage" among the NCR participating States for seamless movement of vehicles.



B. PROJECTS FINANCED BY THE BOARD:

Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.

In exercise of power conferred by Section 32 of the NCRPB Act 1985, Powers of the Board are delegated to Project Sanctioning & Monitoring Group-I (PSMG-I) and Project Sanctioning & Monitoring Group-II (PSMG-II).

The Project Sanctioning & Monitoring Group-I (PSMG-I) under the Chairmanship of Secretary, Ministry of Urban Development is empowered to sanction loans for projects with an estimated cost of more than Rs. 20.00 Cr and consultancy studies with an estimated cost of above Rs. 50.00 Lakhs. Whereas, for projects having an estimated cost of up to Rs. 20.00 Cr and consultancy studies with an estimated cost of up to Rs. 50.00 Lakhs are to be placed in the Project Sanctioning & Monitoring Group-II (PSMG-II) chaired by Member Secretary, NCR Planning Board for sanction.

During the financial year 2018-19, 56th meeting of Project Sanctioning & Monitoring Group-I (PSMG-I) was held on 13.7.2018 wherein loans were sanctioned to the tune of Rs. 346.22 Cr. for 4 infrastructure development projects having an estimated cost of Rs. 461.58 Cr.

The Board has provided financial assistance to **353** infrastructure development projects with an estimated cost of Rs. **30809** Crore, out of which an amount of Rs. **14664** Crore has been sanctioned as loan. The Board has released a loan amount of about Rs. **11512** Crore till March 2019.

The sub-region wise break up including completed and ongoing projects is as below in Table 1.

Table 1: Sub-region wise break up of projects financed by the NCRPB (as on March, 2019)

(Rs. in Crs.)

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA- Jaipur]	Ongoing	54	3591	2573	1750
		Completed	30	1679	631	595
	Sub Total		84	5270	3203	2345
2	UP [including CMA- Bareilly]	Ongoing	6	7015	2557	1962
		Completed	51	2117	919	681
	Sub Total		57	9132	3475	2643

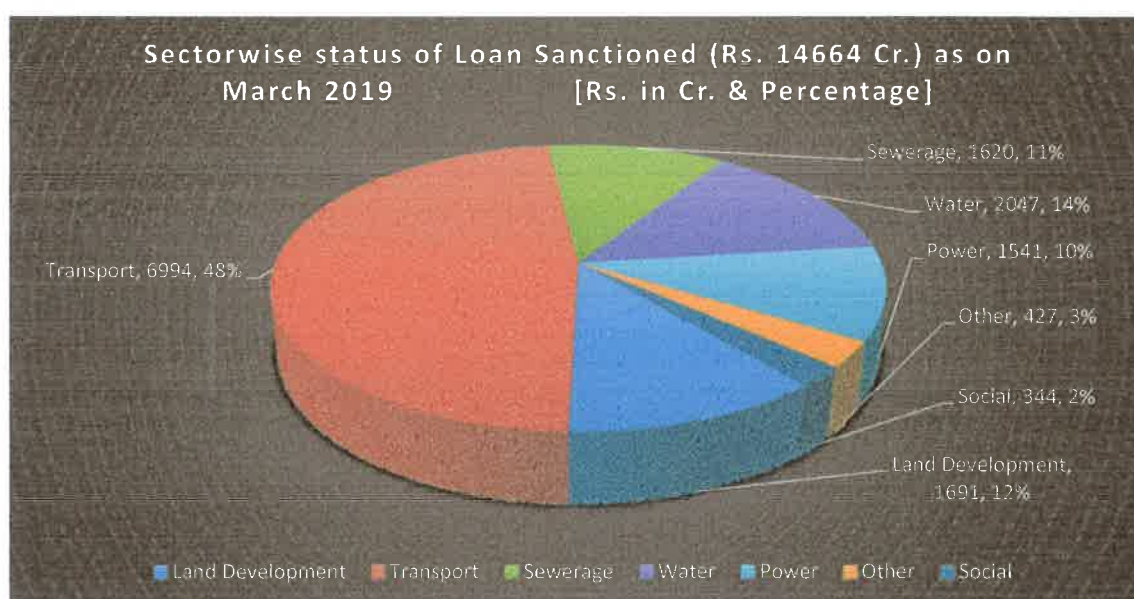


3	Haryana [including CMA- Hissar]	Ongoing	28	1316	889	467
		Completed	173	13780	6222	5548
	Sub Total		201	15097	7111	6015
4	NCT-Delhi	Ongoing	1	102	76	20
		Completed	2	521	310	310
	Sub Total		3	623	386	330
5	CMA –Patiala in Punjab	Ongoing	0	0	0	0
		Completed	2	79	46	46
	Sub Total		2	79	46	46
6	CMA –Gwalior in M P	Ongoing	2	475	341	32
		Completed	4	134	101	101
	Sub Total		6	608	442	133
	Total	Ongoing	91	12499	6436	4230
		Completed	262	18310	8228	7282
	Grand Total		353	30809	14664	11512

Among the 353 projects financed by the Board, 262 projects have been reported completed and 91 are at various stages of implementation as per Annexure-I.

The sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure-1.

Figure 1





Annexure I

List of Ongoing Infrastructure projects with loan assistance from NCRPB (upto Mar-19)
 (Rs. in Cr.)

S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
	Haryana Sub Region					
	Transport Sector project (14 nos.)					
1	Construction of 2 lane ROB at HodalHassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R), Haryana	Dec-12	24.10	13.76	10.88
2	Two lane ROB at SonapatPurkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	Dec-12	40.37	16.42	13.21
3	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	PWD (B&R), Haryana	Dec-13 / May-15	27.66	20.75	16.30
4	Four lanning of JhajjarFarukhnagar-Gurgaon road in Jhajjar/Gurgaon district	PWD (B&R), Haryana	Dec-13/Jan-16	115.11	86.33	59.53
5	Up gradation of 3 roads in Rewari Division (Hailymandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	PWD (B&R), Haryana	Dec-13 / May-15	83.53	62.65	28.26
6	Construction of 4 lane ROB at LakhanmajraMeham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	Jan-16	56.04	23.15	9.26
7	Construction of 2 lane ROB at L/C No. 54 on JindPanipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	PWD (B&R), Haryana	Jan-16	32.58	11.18	9.47
8	Construction of 2 lane ROB at LC No. 55 on JindPanipat Section Location 67/10-11 over road on PanipatKabri road in Panipat district	PWD (B&R), Haryana	Jan-16	29.46	11.29	9.52
9	Construction of additional 2 lane ROB at LC no. 3 on HisarSadulpur Railway line crossing old DHS at RD 164.60 at Dabra Chowk, Hisar	PWD (B&R), Haryana	Jan-16	74.67	56.00	22.40
10	Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86)	PWD (B&R), Haryana	Jan-16	152.83	114.62	45.85



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
	in Rohtak city Portion"					
11	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on PalwalHassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	Nov-17	47.78	23.41	8.19
12	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on PalwalBamniKheraHassanpur Road in Palwal District	PWD (B&R), Haryana	Nov-17	48.88	22.06	7.72
13	Upgradation of existing Sonapat-RathdhanaNarela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village uptoSonapat District Boundary), Sonipat	PWD (B&R), Haryana	Nov-17	101.81	76.36	30.54
14	Construction of link road from Rewari-Namraul road to RewariJhajjar via RewariDadri road and RewariMohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari	PWD (B&R), Haryana	Nov-17	176.00	132.00	52.80
				1010.82	669.98	323.93
	Sewerage Sector Projects (10 nos.)					
15	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	PHED Haryana	Oct-07	8.70	6.53	5.22
16	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaurtown in Sonipat district	PHED Haryana	Nov-17	5.64	4.08	1.23
17	Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhodatown in Sonipat district	PHED Haryana	Nov-17	4.54	3.26	0.98
18	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	PHED Haryana	Nov-17	7.14	5.19	1.56



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
19	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town	PHED Haryana	Nov-17	11.00	7.91	2.37
20	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	PHED Haryana	Nov-17	4.66	3.50	1.05
21	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	PHED Haryana	Nov-17	8.26	6.19	1.86
22	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	PHED Haryana	Nov-17	7.93	5.95	1.78
23	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as taping of drains of Sohna town	PHED Haryana	Nov-17	13.66	10.24	3.07
24	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district	PHED Haryana	Nov-17	9.28	6.96	2.09
				80.80	59.80	21.20
	Water Sector Projects (3					



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
	nos.)					
25	Water Supply scheme for Nalhar Medical College and Nuh Town	PHED Haryana	Aug-11/May-15	150.00	112.50	90.13
26	Augmentation of Water Supply for Pataudi and adjoining town of HailyMandi along with surrounding seven villages.	PHED Haryana	Nov-11/May-15	41.15	30.86	23.88
27	Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District.	PHED Haryana	Nov-11/May-15	13.90	10.43	6.78
				205.05	153.79	120.79
	Power Sector Projects (1 nos.)					
28	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	UHBVN	Nov-17	19.74	5.93	0.59
				19.74	5.93	0.59
	Haryana Sub Total (28 nos.)			1316.41	889.50	466.51
	Uttar Pradesh Sub Region					
	Transport Sector project (2 nos.)					
29	Project of Metro connection between Noida and Greater Noida (29.707 km)	NMRC	Jan-16	5503	1587.00	1130.00
30	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	GDA	Jan-16	1147.60	700.00	630.00
				6650.60	2287.00	1760.00
	Water Sector project (2 nos.)					
31	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	GNIDA	Aug-13	183.19	137.39	83.00
32	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	GNIDA	Aug-13	121.48	87.16	87.16
				304.67	224.55	170.16
	Sewerage Sector project (2					



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
	nos.)					
33	Construction of 20 MLD Sewage Treatment Plant and Pumping Station at Ecotech-III, Greater Noida	GNIDA	Aug-13	33.82	25.37	17.70
34	Construction of 15 MLD Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida	GNIDA	Aug-13	26.14	19.61	14.36
				59.96	44.98	32.06
	UP Sub Total (6 nos.)			7015.23	2556.53	1962.22
	Rajasthan Sub Region					
	Water Sector (7 nos.)					
35	Alwar Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	174.86	131.14	94.72
36	Tijara Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	16.46	12.35	9.19
37	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	20.24	15.18	10.96
38	Behror Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	26.02	19.51	14.49
39	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	Aug/Oct 2013	40.69	30.52	30.52
40	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan	PHED Rajasthan	Nov-17	36.26	27.19	14.00
41	Reorganization of Urban Water Supply Scheme Kishangarh Bas, Alwar District from PHED, Rajasthan	PHED Rajasthan	Nov-17	21.0551	15.78	7.00
				335.59	251.67	180.88
	Transport Sector (38 nos.)					
42	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	PWD, Rajasthan	Nov-17	22.78	17.08	5.12
43	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	Nov-17	15.44	11.58	3.47
44	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	Nov-17	13.51	10.13	3.04



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
45	Upgradation , Strengthening and development work of Harsoli-Ramnagar- Mirka-Baskripalnagar - Kishangarhbas- Mothuka-Thanaghauda- Mubarikpur road	PWD, Rajasthan	Nov-17	56.48	42.36	38.13
46	Upgradation Strengthening & Development & Re-Construction work on TatarpurChouraha-SheopurKhanpurAhirJatBhagolaAlipur Road Km 0/0 to 36/500	PWD, Rajasthan	Nov-17	49.3	36.97	33.27
47	Padisal -JagtaBasai-RattaKhurd- BalanBasai-Shyamka-Ismailpur- Ganj-Kishangarhbas road	PWD, Rajasthan	Nov-17	25.68	19.26	5.78
48	Development work of Pratapgarh-Ajabgarh-BurjaTiraya Road Km 0/0 to 25/0 (SH-77)	PWD, Rajasthan	Nov-17	34.59	25.94	7.78
49	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carriageway) From Alwar to Matsya University at Haldeena Via MadanpuriBhajeetNanglaCharan	PWD, Rajasthan	Nov-17	17.62	13.21	3.96
50	Upgradation Strengthening & Development work on Various Road in Alwar City	PWD, Rajasthan	Nov-17	34.6	25.95	23.36
51	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemlakhurd)	PWD, Rajasthan	Nov-17	8.45	6.33	1.90
52	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (BarodameoGanduraLaxmangarh)	PWD, Rajasthan	Nov-17	15.88	11.91	3.57
53	Upgradation , Strengthening and development work of Vijay Mandir Alwar to Ghatla- Padisal&Harsoli road via Khairthal road.	PWD, Rajasthan	Nov-17	42.42	31.81	28.63
54	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on DausaTehlaSariska road SH-29A	PWD, Rajasthan	Nov-17	18.31	13.73	4.12



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
55	Upgradation, strengthening and development work on Dausa-Kundal-GudhaKatlaBandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	PWD, Rajasthan	Nov-17	31.42	23.56	7.07
56	Widening & Strengthening of existing culvert on TehlaMachari road SH 25 A Km 0/0 to 23/500	PWD, Rajasthan	Nov-17	8.12	6.09	1.83
57	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh GarhiSawairam road SH-25A	PWD, Rajasthan	Nov-17	10.61	7.95	2.39
58	Upgradation strengthening and Development work on Rohara to Bara_Bhadrakol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	PWD, Rajasthan	Nov-17	18.88	14.16	4.25
59	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km 0/0 to 21/0	PWD, Rajasthan	Nov-17	14.87	11.15	3.35
60	Upgradation, Strengthening and development work of Ghat to RajpurBada Via Devti Km 0/0 to 10/800	PWD, Rajasthan	Nov-17	14.87	11.15	3.35
61	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	PWD, Rajasthan	Nov-17	5.74	4.3	1.29
62	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	PWD, Rajasthan	Nov-17	5.3	3.97	1.19
63	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	PWD, Rajasthan	Nov-17	3.54	2.65	0.80
64	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	PWD, Rajasthan	Nov-17	6.12	4.59	1.38
65	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	PWD, Rajasthan	Nov-17	6.17	4.62	1.39



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
66	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	PWD, Rajasthan	Nov-17	5.84	4.38	1.31
67	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	PWD, Rajasthan	Nov-17	2.83	2.12	0.64
68	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	PWD, Rajasthan	Nov-17	2.83	2.12	0.64
69	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	PWD, Rajasthan	Nov-17	13.3	9.97	2.99
70	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	PWD, Rajasthan	Nov-17	15.87	11.9	3.57
71	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	PWD, Rajasthan	Nov-17	69.09	51.81	15.54
72	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	PWD, Rajasthan	Nov-17	29.7	22.27	20.04
73	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD, Rajasthan	Nov-17	28.87	21.65	6.50
74	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali - Maujpur -Laxmangarh - Khudiyana Bareda Kathumar Section)	PWD, Rajasthan	Nov-17	41.16	30.87	9.26
75	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki - Govindgarh Section)	PWD, Rajasthan	Nov-17	14.21	10.65	9.59



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
76	Upgradation strengthening and Development work on Harsoli- Bibirani- Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	Nov-17	23.99	17.99	5.40
77	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firozpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	Nov-17	48.33	36.24	10.87
78	Upgradation , Strengthening and development work of Alipur -Khedi- Khanpur Dargan- Pur- Nimlaka- Kalgaon- Hingwaheda -Tizara- Firozpur -Jhirka road	PWD, Rajasthan	Nov-17	34	25.5	7.65
79	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	Nov-17	13.96	10.47	9.42
				824.68	618.39	293.84
	Rajasthan Sub Total (45 nos.)			1160.27	870.06	474.72
	Delhi Sub Region					
	Other (1 nos.)					
80	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC	Dec-13	101.65	76.24	20.00
	Delhi Sub Total (1 nos.)			101.65	76.24	20.00
	Counter Magnet Areas					
	Projects in Madhya Pradesh - CMA Town SADA Gwalior					
	Land Development Projects (1 no.)					
81	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	Nov-09	76.07	42.05	31.54
	Water Sector project (1 nos.)					
82	Development of Water Supply Scheme for Gwalior City	Gwalior Municipal Corporation	Jul-18	398.45	298.84	0.00
	CMA Town Gwalior Sub total (2 nos.)			474.52	340.89	31.54
	Projects in Rajasthan - CMA Town Jaipur					
	Sewerage (1 no.)			0.00	0.00	0.00



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Actual Loan Amount released (till March-19)
83	Rejuvenation of AmanishahNallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	Jan-17	1582.06	1098.00	1019.00
	Other (1 nos.)					
84	Construction of Culverts at different locations and Implementation and O&M for various smart solutions at Dravyavati River in Jaipur City	JDA	Jul-18	52.49	39.37	
	Transport Sector project (7 nos.)					
85	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	Jan-17	99.92	59.92	36.00
86	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	JDA	Jan-17	166.73	125.00	0.00
87	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	JDA	Jan-17	116.17	79.00	64.00
88	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	JDA	Jan-17	57.54	35.50	17.50
89	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	JDA	Jan-17	76.57	57.00	36.00
90	Construction of RUB on Jaipur-Sikar Railway Line near Bridge No.107 to connect Anandlok and SwapanLok JDA Schemes, Jaipur	JDA	Jan-17	29.56	22.00	13.00
91	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	JDA	Jan-17	249.49	187.00	90.00
	CMA Town Jaipur-Transport			795.98	565.42	256.50
	CMA Town Jaipur Sub total (9 nos.)			2430.53	1702.79	1275.50
	Counter Magnet Areas-Total			2905.05	2043.68	1307.04
	TOTAL			12498.60	6436.01	4230.49



C. Loan disbursed during the year

During the financial year 2018-19, an amount of Rs.993.44 crores was disbursed to the participating states and their implementing agencies for 64 on-going and new projects as per the following details:-

(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
1	Bhiwadi Water Supply Improvement Project	4069.00	PWD, Rajasthan	Water Supply	1017.00
2	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	2278.00	PWD, Rajasthan	Road	512.00
3	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	1544.00	PWD, Rajasthan	Road	347.00
4	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	1351.00	PWD, Rajasthan	Road	304.00
5	Upgradation , Strengthening and development work of Harsoli-Ramnagar- Mirka-Baskripalnagar - Kishangarhbas- Mothuka-Thanaghauda- Mubarikpur road	5648.00	PWD, Rajasthan	Road	1271.00
6	Upgradation Strengthening & Development & Re-Construction work on TatarpurChouraha-SheopurKhanpurAhirJatBha golaAlipur Road Km 0/0 to 36/500	4930.00	PWD, Rajasthan	Road	1109.00
7	Upgradation, strengthening and development work on Dausa-Kundal-GudhaKatlaBandikui-Balaheri-Mandawar-	3142.00	PWD, Rajasthan	Road	707.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
	Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)				
8	Widening & Strengthening of existing culvert on TehlaMachari road SH 25 A Km 0/0 to 23/500	812.00	PWD, Rajasthan	Road	183.00
9	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	1888.00	PWD, Rajasthan	Road	425.00
10	Upgradation, Strengthening and development work of Goth Ki ChowkiBigota Road Km o/0 to 21/0	1487.00	PWD, Rajasthan	Road	335.00
11	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	574.00	PWD, Rajasthan	Road	129.00
12	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	530.00	PWD, Rajasthan	Road	119.00
13	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	354.00	PWD, Rajasthan	Road	80.00
14	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	612.00	PWD, Rajasthan	Road	138.00
15	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	617.00	PWD, Rajasthan	Road	139.00
16	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to KankraliRampura)	584.00	PWD, Rajasthan	Road	131.00
17	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to	283.00	PWD, Rajasthan	Road	64.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
	1/900 (A/R to Bhangarh)				
18	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	283.00	PWD, Rajasthan	Road	64.00
19	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	1330.00	PWD, Rajasthan	Road	299.00
20	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	1587.00	PWD, Rajasthan	Road	357.00
21	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via MadanpuriBhajeetNanglaCharan	1762.00	PWD, Rajasthan	Road	396.00
22	Upgradation strengthening & Development work on various roads in Alwar City.	3460.00	PWD, Rajasthan	Road	779.00
23	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemlakhurd)	845.00	PWD, Rajasthan	Road	190.00
24	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	1588.00	PWD, Rajasthan	Road	357.00
25	Upgradation , Strengthening and development work of Vijay MandirAlwar to Ghatla-Padisa&Harsoli road via Khairthal road.	4242.00	PWD, Rajasthan	Road	954.00
26	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to	6909.00	PWD, Rajasthan	Road	1554.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
	70/0 (SH-52)				
27	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	2970.00	PWD, Rajasthan	Road	668.00
28	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	2887.00	PWD, Rajasthan	Road	650.00
29	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur - Laxmangarh - Khudiyana Bareda Kathumar Section)	4116.00	PWD, Rajasthan	Road	926.00
30	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki -Govindgarh Section)	1421.00	PWD, Rajasthan	Road	320.00
31	Upgradation strengthening and Development work on Harsoli- Bibirani- Kotkasim-Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	2399.00	PWD, Rajasthan	Road	540.00
32	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	4833.00	PWD, Rajasthan	Road	1087.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
33	Upgradation , Strengthening and development work of Alipur -Khedi-KhanpurDagran- Pur-Nimlaka- Kalgaon-Hingwaheda -Tizara-Firozpur -Jhirka road	3400.00	PWD, Rajasthan	Road	765.00
34	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	1396.00	PWD, Rajasthan	Road	314.00
35	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC,Haryana (balance works)	45781.00	HSIIDC	Road	928.00
36	"Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaurtown in Sonipat district"	563.71	PHED, Haryana	Sewerage	122.50
37	"Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhodatown in Sonipat district"	453.98	PHED, Haryana	Sewerage	97.79
38	"Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkhatown in Panipat district"	713.84	PHED, Haryana	Sewerage	155.57



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
39	"Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town".	1099.79	PHED, Haryana	Sewerage	237.21
40	"Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district".	466.15	PHED, Haryana	Sewerage	104.88
41	"Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district".	792.83	PHED, Haryana	Sewerage	178.39
42	"Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district".	927.81	PHED, Haryana	Sewerage	208.76
43	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	1974.00	UHBVN Ltd.	Power	59.00
44	Rejuvenation of Amanishah Nallah (Dravyavati River) including	158206.00	JDA, Rajasthan	Sewerage & Drainage	19500.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
	Area Development in Jaipur City, JDA				
44(a)	-do-	158206.00	JDA, Rajasthan	Sewerage & Drainage	10500.00
45	Behror Water Supply Upgradation Project	2602.00	PHED, Rajasthan	Water Supply	669.00
1(a)	Bhiwadi Water Supply Improvement Project	4069.00	PWD, Rajasthan	Water Supply	849.00
46	Padisal –JagtaBasai-RattaKhurd- BalanBasai-Shyamka-Ismailpur- Ganj-Kishangarhbas road	2568.00	PWD, Rajasthan	Road	578.00
47	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on DausaTehlaSariska road SH-29A	1831.00	PWD, Rajasthan	Road	412.00
48	Upgradation, Strengthening and development work of Ghat to RajpurBada Via Devti Km 0/0 to 10/800	1487.00	PWD, Rajasthan	Road	335.00
49	Development work of Pratapgarh-Ajabgarh-BurjaTiraya Road Km 0/0 to 25/0 (SH-77)	3459.00	PWD, Rajasthan	Road	778.00
50	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on TehlaRajgarhGarhiSawairam road SH-25A	1061.00	PWD, Rajasthan	Road	239.00
5(a)	Upgradation , Strengthening and development work of Harsoli-Ramnagar- Mirka-Baskripalnagar - Kishangarhbas- Mothuka-Thanaghda- Mubarikpur road	5648.00	PWD, Rajasthan	Road	2542.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
6(a)	Upgradation Strengthening & Development & Re-Construction work on TatarpurChouraha-SheopurKhanpurAhirJatBhagolaAlipur Road Km 0/0 to 36/500	4930.00	PWD, Rajasthan	Road	2218.00
30(a)	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki -Govindgarh Section)	1421.00	PWD, Rajasthan	Road	639.00
51	Construction of 2lane ROB at L/C No.54 on JindPanipat section (location 66/9-10) crossing road	3254.00	PWD (B&R) Hayana	Road	500.00
52	Construction of 2lane ROB at L/C No.55 on JindPanipat section (location 67/10-10) over road of on PanipatKabri road in Panipat district	2946.00	PWD (B&R) Hayana	Road	500.00
53	Tijara Water Supply Upgradation Project	1646.00	PHED, Rajasthan	Water Supply	424.00
54	Primary treatment works at Dehra (Ghaziabad), 210MLD Water Treatment at Palla(Greater Noida) and Allied Works	12148.00	GNIDA	Water treatment	2416.00
55	Upgradation, strengthening and development work of Vijay MandirAlwar to Ghatta-Padisa&Harsoli road via Khairthal road	4242.00	PWD, Rajasthan	Road	1909.00
56	"Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-GovindgarhuptoDistt Border Section)".	2970.00	PWD, Rajasthan	Road	1336.00



(Rupees in Lakhs)

S. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
57	"Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500.	1396.00	PWD, Rajasthan	Road	628.00
58	"Upgradation Strengthening & Development work on Various Road in AlwarCity "	3460.00	PWD, Rajasthan	Road	1557.00
59	Rejuvenation of AmanishahNallah (Dravyavati River) including Area Development in Jaipur City, JDA	158206.00	JDA, Rajasthan	Sewerage	7900.00
60	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District	3626.00	PHED, Rajasthan	Water Supply	1400.00
61	Reorganization of Urban Water Supply Scheme Kishangarh Bas, Alwar District from PHED, Rajasthan	2105.51	PHED, Rajasthan	Water Supply	700.00
62	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	825.59	PHED, Haryana	Sewerage	185.76
63	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as taping of drains of Sohna town	1365.92	PHED, Haryana	Sewerage	307.33
64	"Development of Six Lane Elevated Road(Hindon) in Ghaziabad, Uttar Pradesh by GDA".	114760.00	GDA	Road	21000.00
	Grand Total				99344.19



The details of sector wise loan released are as under:-

Sector wise loan release during FY 2018-19	Rs. In lakhs
Water Supply/Water treatment	7475.00
Sewerage/ Drainage	39498.19
Roads & ROB	52312.00
Power	59.00
Total	99344.19

(Say Rs.993.44 Crore)

D (i). FINANCIAL RESOURCES

- During 2018-19, financial resources of the Board were as follows:-

Budgetary Support from Govt. of India

- Contribution received from the Ministry of Housing and Urban Affairs - Rs.50 crore;
- Revenue Grant received from the Ministry of Housing and Urban Affairs for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.5.56 crore.

Internal and Extra Budgetary Resources

- Internal Accruals i.e. interest earned from loans to State Governments & their parastatals and bank deposits etc. on cash basis - Rs.379.52 crores.
- Repayments of loans (principal) by the borrowers viz. State Governments and their parastatals- Rs.329.57 crore. There has been no default in repayment of loan by State Governments and their implementing agencies. The recovery is 100%.

- During the financial year 2018-19, the grant received and actual expenditure was as given below:-

(Rs. In crores)

Particular	Grant from MoUD	Actual Expenditure
Capital*	50.00	1044.65***
Revenue**	5.56	

* The capital expenditure in excess of the Grants/budgetary contribution was met from the borrowings from bi-lateral agency i.e.KfW, loan repayments & Board's accumulated internal accruals.

** The revenue expenditure in excess of the revenue grant was met from internal accruals of the Board.

*** As per consolidated Income & Expenditure Account for the year ended 31.3.2019. This also includes loans disbursed to states/their agencies for infrastructure projects.



(ii) Resource Mobilization

Domestic Capital Markets

- Board has not raised any amount from the domestic capital market during F.Y 2018-19. As on 31st March, 2019, total outstanding borrowing of the NCRPB through Bonds is Nil.
- NCR Planning Board Bonds enjoyed a rating of 'AAA' (Stable Outlook) by CRISIL & ICRA. These are the highest investment grade ratings and will enable NCRPB to raise resources at economical rates from the capital market as well as to help access of funds from multi-lateral and bi-lateral sources.

Multi-lateral/Bilateral Funding

Loan from Asian Development Bank (ADB)

- The Loan agreement for first tranche of US\$ 78 million from Asian Development Bank was signed on 17-3-2011. Out of tranche-1 loan amount of USD 78 million, USD 18 million has been cancelled. The loan has been guaranteed by GOI. Board has already utilized the entire loan amount of USD 60 million by the loan closing date of 31.12.2014. The repayment period will be 25 years with a 5 years moratorium for repayment of the principal amount.
- Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB (after repayment) was US\$ 55.96 million (INR Rs.387.06 crores) as on 31.3.2019.

Loan from KfW-German bi-lateral agency

- Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has claimed, received & utilized entire loan amount of Euro 100 from KfW by the loan closing date i.e 31.12.2018
- Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW Loan (after repayment) was Euro 80 million (Rs. 621.61 crores) as on 31.03.2019.

(iii) Audit of Accounts

- The Annual Report and audited Annual Accounts of the Board for 2017-18, together with the Audit Report from C&AG, have been laid on the table of the both the Houses of Parliament by the MoUD.

(iv) Capacity Development Initiatives

- Manuals and Toolkits for enhancing capacity of NCRPB and various implementing agencies in the area of project planning, DPR preparation, project appraisal, risk management, PPP, financial and treasury management have been prepared under ADB Technical Assistance through Consultants appointed by ADB and made available



through NCRPB website for wider usage. These toolkits and manuals will greatly enhance the capabilities of NCRPB officials, State government/ULB officials in the area of planning, good quality DPR preparation, appraisal and implementation and will enable NCRPB to play an effective financial intermediary's role.

- The KfW has approved and appointed Consultancy firm M/s. GKW Consult GmbH (formerly M/s. Lahmeyer GKW Consult, Germany) towards Technical Assistance (TA) for appraisal of Detailed Project Reports (DPRs), capacity development of NCRPB and its stakeholders.

E. NEW INITIATIVE

- In accordance with decision taken in 36th Board Meeting held on 15.6.2016 Board has reduced the interest rates on loan assistance given by NCRPB to Participating states/CMAAs for infrastructure projects. The interest rates for priority infrastructure projects have been reduced from 7.50% p.a. to 7.00% p.a. and for other infrastructure projects (residential/industrial/commercial projects) the interest rates have been reduced from 8.50% p.a. to 7.00% p.a.
- The Board has increased the tenure of loan for priority infrastructure projects viz. Water Supply, Sewerage, Sanitation, Drainage and Solid Waste Management from 10 years to 15 years including 3 years moratorium for re-payment of principal amount. The tenure of loan for Metro/ Rapid Rail/RRTS projects has also been extended upto 20 years including 5 years moratorium for re-payment of principal amount. In order to further encourage and incentivize States/ULBs to provide water, sewerage and drainage services in the NCR in a time-bound manner, NCRPB approved 15% of the project cost as Grants. To encourage Water and Sanitation sector projects which have long gestation period and low returns.

F. ADMINISTRATION & VIGILANCE

i) Administration

The Secretariat of NCRPB comprises of planning, Administration & Establishment, Finance and project wings. The total sanctioned and actual strength of the Board as on 31.3.2019 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	16*	7
Group 'B'	6	4
Group 'C'	24	23
Group 'D'	7	7
TOTAL	53	41

**Includes three new posts (Law Officer, Asst. Director (FM) and Asst. Director (Safeguard) for which RRs is to be notified.*

The Board is also implementing the reservation policy as per the guidelines of Government of India from time to time. One officer of the Board has been nominated as Liaison Officer for SC/ST/OBC, PH (Person with Disabilities) and minorities in the NCR Planning Board.



ii) Vigilance

The Finance & Accounts Officer has been appointed as a Part time Chief Vigilance Officer for the organization. All vigilance related matters and issues are handled by Part Time CVO.

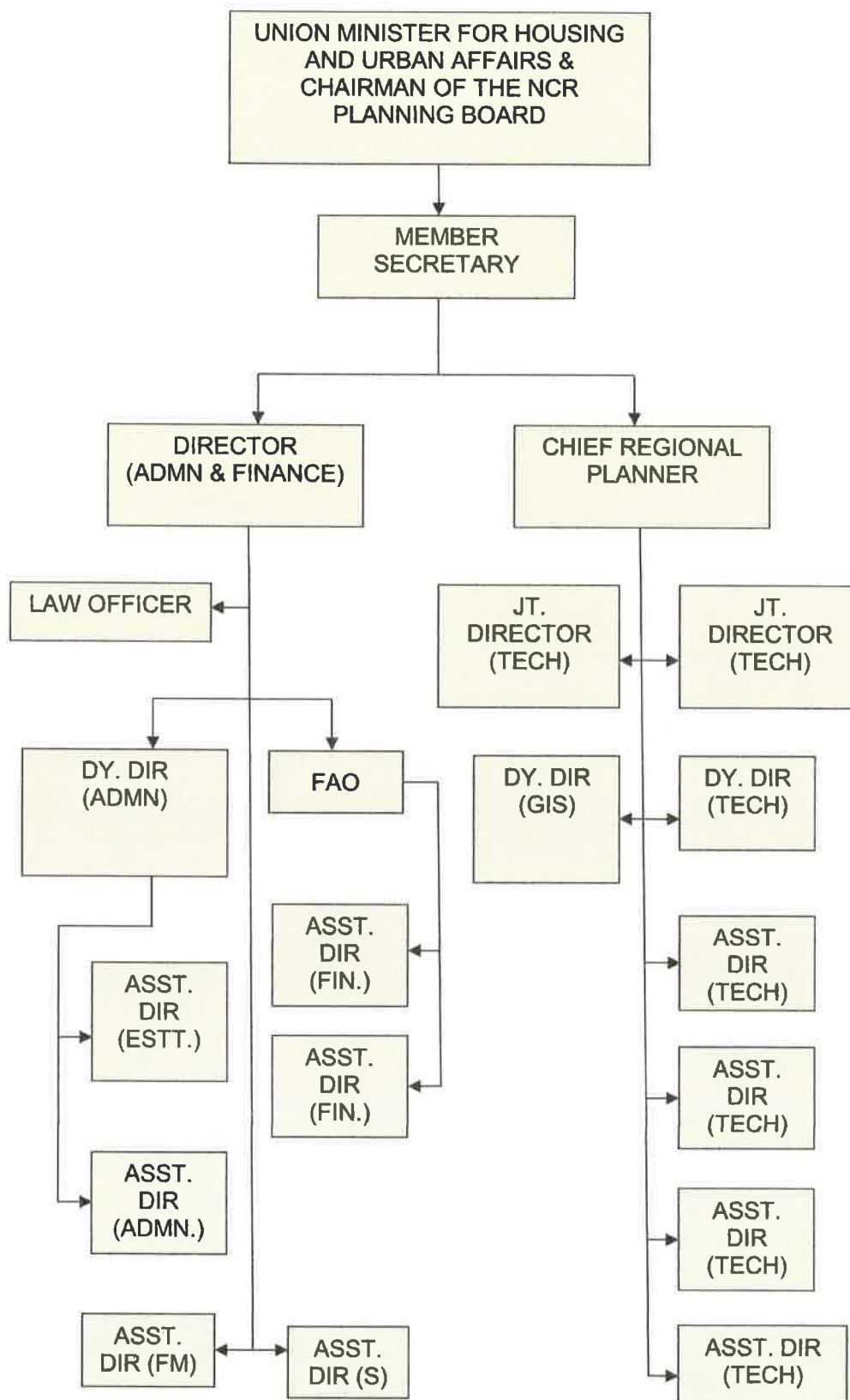
In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a web-site (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The web-site also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochure with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The web-site also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

iii) Right to Information (RTI)

As per Clause 5(1) of RTI Act 2005 six Public Information Officers (PIOs) and two Appellate Authorities are in the Board Office. The details of PIOs and Appellate Authorities have also been uploaded on the web-site of the Board. The officers have been sensitized and internal procedure streamlined, right from the receipt of applications to providing of information to the applicant within the prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also done at appropriate level, so as to ensure timely supply of information. 65 number RTI applications were received and disposed of during the period April 2018- March 2019. This office has been regularly uploading quarterly and annual returns on Central Information Commission (CIC) website and intimating the same to Ministry of Housing and Urban Affairs.



2. ORGANISATION STRUCTURE





3. ORGANISATION STRUCTURE contd.

Senior Officers posted at the Office of the NCR Planning Board as on 31.3.2019

Sl.No	Name	Designation
1.	Shri Sanjay K. Murthy	Member Secretary
2.	Post vacant	Chief Regional Planner
3.	Post vacant	Director (Admin & Finance)
4	Post vacant	Joint Director (Tech.)
5	Post vacant	Joint Director (Tech.)
6	Post vacant	Law Officer*
7	Shri P.K. Jain	Finance & Accounts Officer
8	Shri Harsh Kalia	Dy. Director (Admn.)
9	Shri Nabil Jafri	Dy. Director (Tech.- GIS)
10	Shri Ramesh Dev	Dy. Director (Tech - URP)
11	Shri Abhijeet Samanta	Deputy Director (Tech)**
12	Ms. Nilima Majhi	Dy. Director (Tech)**
13	Shri Naresh Kumar	Assistant Director (Tech)
14	Post vacant	Assistant Director (Tech)
15	Sh. S.H. Asghar	Assistant Director (FM) – PMC/PMU#
16	Sh. R.S.Gangwar	Assistant Director (Safeguard) – PMC/PMU#
17	Shri Satyabir Singh	Assistant Director (Tech)**
18	Shri S.K. Katariya	Assistant Director (Fin.)/ D.D.O.
19	Shri Shireesh Sharma	Assistant Director (Admn.)
20	Shri Davinder Kumar	Assistant Director (Finance)
21	Post Vacant	Assistant Director (Establishment)

* Recruitment Rule is to be notified,

** Non functional upgradation granted under Assessment Scheme,

Presently on temporary post on short term contract basis. The posts regularized and Recruitment Regulation being prepared.