

ANNUAL REPORT & ANNUAL ACCOUNTS 2019-20



National Capital Region Planning Board
Ministry of Housing and Urban Affairs, Government of India
Core-IV B, 1st Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
Website: www.ncrpb.nic.in



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I. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- Preparation of a plan for the development of the National Capital Region;
- Coordinating and monitoring the implementation of the said Plan; and
- Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

II. CONSTITUTION OF THE BOARD

The present constitution of the Board, as per the MoH&UA's Gazette Notification No.K-11019/3/2012-DDVI, dated 22nd November, 2017, is as under:

1.	Union Minister of State (Independent Charge), Housing & Urban Affairs	Chairman
2.	Chief Minister of Haryana	Member
3.	Chief Minister of Rajasthan	Member
4.	Chief Minister of Uttar Pradesh	Member
5.	Lieutenant Governor, National Capital Territory of Delhi	Member
6.	Chief Minister of NCT-Delhi	Member
7.	Minister of Urban Development, Government of Rajasthan	Member
8.	Minister of Urban Development, Government of Uttar Pradesh	Member
9.	Chairman, Railway Board	Member
10.	Secretary, Ministry of Road Transport & Highways	Member
11.	Secretary, Ministry of Housing & Urban Affairs	Member
12.	Chief Secretary, Government of Haryana	Member
13.	Chief Secretary, Government of Rajasthan	Member
14.	Chief Secretary, Government of Uttar Pradesh	Member
15.	Chief Secretary, Government of NCT-Delhi	Member
16.	Principal Secretary, Town & Country Planning Department, Government of Haryana	Member
17.	Member Secretary, National Capital Region Planning Board	Member Secretary

Co-Opted Members

1.	Secretary, Ministry of Environment, Forest & Climate Change
2.	Chief Planner, Town and Country Planning Organization, Govt. of India

III. FUNCTIONS

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- to prepare the Regional Plan and the Functional Plans;*
- to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;*
- to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;*
- to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the*



National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;

- (e) to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.*

IV. POWERS

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- (a) call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;*
- (b) ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan;*
- (c) indicate the stages for the implementation of the Regional Plan;*
- (d) review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;*
- (e) select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit;*
- (f) select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and*
- (g) entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.*

V. CONSTITUENT AREAS OF NCR

As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.

Subsequently, certain more areas/districts were added in the NCR. Details are as under:

Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan	Govt. of India vide Gazette Notification dated 01.10.2013
Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 24.11.2015
Shamli district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 16.04.2018.

Consequent to these notifications the present area of NCR is about 55,083 sq km with a population of about 581.5 lakhs (as per Census 2011). The sub-region wise area details are as under:



Sub-Region	Name of the District	Area in sq. km.	Population as per Census 2011 (in lakhs)
Haryana	Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani (including Charkhi Dadri), Mahendragarh, Jind and Karnal	25,327	164.3
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	187.1
Rajasthan	Alwar and Bharatpur	13,447	62.2
Delhi	Whole of NCT Delhi	1,483	167.9
Total		55,083	581.5

VI. COUNTER MAGNET AREAS

The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. There are nine CMAs as under:

- i) Hissar in Haryana
- ii) Ambala in Haryana
- iii) Bareilly in Uttar Pradesh
- iv) Kanpur in Uttar Pradesh
- v) Kota in Rajasthan
- vi) Jaipur in Rajasthan
- vii) Gwalior in M.P.
- viii) Patiala in Punjab
- ix) Dehradun in Uttarakhand

As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas; and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.

VII. THE PLANNING COMMITTEE

a) Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development (now Ministry of Housing and Urban Affairs) dealing with Housing and Urban Development	Member



3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development, Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development, NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member
10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

b) Co-opted Members:

- Senior Adviser (HUD), Planning Commission (now NITI Aayog)
- Chairman-cum-Managing Director, Housing & Urban Development Corpn.
- Joint Secretary (UT), Ministry of Urban Development (now Ministry of Housing and Urban Affairs),
- Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
- Chief Regional Planner, NCRPB

c) Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- 9(1) The functions of the Committee shall be to assist the Board in-*
- (a) the preparation and coordinated implementation of the Regional Plan and the Functional Plans; and*
 - (b) scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.*
- (2) The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.*
- (3) The Committee shall perform such other functions as may be entrusted to it by the Board.*

VIII. THE REGIONAL PLAN - 2021 FOR NCR

NCR Planning Board prepared a Regional Plan with the perspective year 2021 which was notified on 17.09.2005.

The Regional Plan-2021 for NCR (RP-2021) provides a unique model for sustainable development of urban and rural settlements to improve the quality of life as well as ensuring a rational land use pattern to protect and preserve good agricultural land, preserve environmentally sensitive areas and laying down an inter-related policy framework relating to settlement systems, transportation, physical infrastructural facilities such as power and water, social infrastructure, disaster management, heritage and tourism.

The vision of the Plan is to develop the entire NCR as a region of global excellence. The Plan aims to promote economic growth and balanced development of the Region and seeks to attain these through (a) providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development impulse of Delhi; (b) providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the land use patterns to support balanced regional development in such identified settlements; (c) minimizing adverse environmental impact; (d) developing selected urban settlements with urban infrastructure



facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi; (e) providing a rational land use pattern; and (f) promoting sustainable development in the region for improving the quality of life.

The RP-2021 had made population projections for all sub-regions for 2021. Sub-region wise projected population for the year 2011 in the RP-2021 and its comparison with the Census 2011 figure is as follows:

(In Lakh)

Sl. No.	Sub- region	Population as per RP-2021	Population including newly added districts
1.	NCT-Delhi	138.5	167.9
2.	Haryana	86.8	164.3
3.	Uttar Pradesh	115.7	187.1
4.	Rajasthan	29.9	62.2
	NCR	371.0	581.5

The thrust areas of the RP-2021 for NCR are as follows:

- Laying down rational land uses at the Regional level in a harmonious pattern emerging from a careful examination (including use of Satellite Imagery from NRSC, Hyderabad) of natural features including susceptibility to natural disasters and socio-economic activities
- Development of Metro and Regional Centres as powerful growth nodes to attract economic activities
- Provide regional transport linkages and Mass Commuter System
- Construction of peripheral expressways and orbital rail corridor around Delhi
- Development of core urban infrastructure (transport, power, water supply, sewerage, drainage) in NCR towns
- Development of the region's economy through Model Industrial Estates, Special Economic Zones, etc. outside NCT-Delhi

The RP-2021 for NCR has proposed a six tier Settlement System consisting of Metro Centres, Regional Centres, Sub-Regional Centres, Service Centres, Central Villages and Basic Villages. The RP-2021 has proposed 7 Metro Centres (city/complex with population of 10 lakh and above) and 11 Regional Centres (city/complex with population of 3 to 10 lakh) as follows:

I	Metro Centre
1.	Faridabad-Ballabgarh
2.	Gurgaon-Manesar
3.	Ghaziabad-Loni
4.	NOIDA
5.	Sonepat-Kundli
6.	Greater NOIDA
7.	Meerut

II	Regional Centre
1.	Bahadurgarh
2.	Panipat
3.	Rohtak
4.	Palwal
5.	Rewari-Dharuhera-Bawal
6.	Hapur-Pilkhua
7.	Bulandshahr-Khurja



8.	Baghpat-Baraut
9.	Alwar
10.	Greater Bhiwadi
11.	Shahjahanpur-Neemrana-Behror

The policies and proposals of the RP-2021 are to be elaborated by the NCR participating States in their respective Sub-Regional Plans and various lower hierarchy Plans like Master Plans/ Development Plans, etc. The implementation of the policies and proposals of the RP-2021 is being carried out by the NCR participating States and Departments/ Agencies of Central Govt.

Further, new and innovative approaches are required to be adopted by the concerned Agencies of the NCR participating States to improve & enhance the quality of physical infrastructure like power, water and sanitation. Ground water recharging and water harvesting are required to be integrated in the Building Bye Laws and amendments are also required to be carried out in various Town Planning / Urban Development/ Urban Improvement Acts by the NCR participating State Governments for conserving water recharging areas. RP-2021 has highlighted concern for the depleting natural resources like water, forest and biodiversity especially as a consequence of the rapidly urbanizing NCR.

IX. THE YEAR IN RETROSPECT: 2019-2020

Highlights of major activities undertaken and achievements made during 2019-20 are as follows:

A. IMPLEMENTATION OF REGIONAL PLAN-2021 FOR NCR

NCRPB has taken up various initiatives/ actions for the effective implementation of policies of the RP-2021 through NCR participating State Governments/ agencies and the concerned Central Ministries/ Departments/ Agencies.

i. Major initiatives in Transport Sector

Reciprocal Common Transport Agreements:

A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.

Two Reciprocal Common Transport Agreements (RCTA) were signed among Governments of Haryana, Rajasthan, Delhi and Uttar Pradesh. One Agreement for 'Contract Carriage' was signed on 14.10.2008 according to which, all the Contract Carriage vehicles using clean fuels (CNG), confirming to prevailing Euro norms in NCR and registered in NCR, would be allowed to move unrestricted within NCR. Second Agreement for 'Stage Carriage' granting permission for Stage Carriage Vehicles plying on clean fuel (CNG) (originating/ terminating within NCR) were signed on 22.04.2010. Both agreements have been notified by the constituent States of NCR.

The Agreement for 'Contract Carriage' was valid for ten years (i.e. upto 13.10.2018). In order to avoid inconvenience to Public using Public Transport, Member Secretary, NCRPB &



Chairman, CoTS issued order dated 16.10.2018 for another six months beyond 13.10.2018 (i.e. upto 13.04.2019). Subsequently, a meeting of CoTS held on 22.10.2018 and 16.01.2019 in NCRPB to deliberate and discuss the issues raised by NCR participating States on new Draft RCTA (Contract Carriage) and the matter of rationalization of tax rates in NCR.

Thereafter, another meeting was held on 08.03.2019 to discuss the draft new RCTA (Contract Carriage) which has been prepared based on the inputs received from the NCR constituent States. As the new Draft RCTA (Contract Carriage) is still to be finalised and NCR States requested for time to get necessary approvals and subsequent notifications, the CoTS decided to extend the agreement for another six months beyond 13.04.2019. With regard to rationalization of taxes in NCR under RCTA, in pursuance to the decisions taken in the meeting of CoTS on 08.03.2019, a meeting was held on 15.03.2019 to discuss the tax matters such as passenger tax, road tax, toll tax, entry taxes etc. under RCTA (Contract Carriage) wherein NCR participating States have been requested to take up the matter for uniformity of tax rates/nearest possible rates of Uttar Pradesh and necessary approvals.

Consequently, as the new Draft RCTA (Contract Carriage) is still to be finalised and NCR States requested during the CoTS meeting held on 09.10.2019 for more time owing to election in Haryana, and also to get necessary approval and subsequent notifications as mandated by law, therefore in order to avoid inconvenience to general public using mode of public transport having NCR permits, it was decided that the terms and conditions of agreement dated 14.10.2008 be abided and status quo be maintained for another six months beyond 13.10.2019, or till further orders, whichever is earlier.

The matter was also reviewed in the CoTS meetings held on 12.12.2019 and thereafter held on 06.03.2020 wherein it was suggested that as validity of RCTA (Stage Carriage) and extended RCTA (Contract Carriage) was ending in April 2020, a Draft of Combined Agreements i.e. RCTA (CC & SC) could be looked into. Draft Reciprocal Common Transport Agreement (Contract Carriage & Stage Carriage) {RCTA(CC&SC)} were accordingly discussed and shared with States with a request that States may submit their comments on the Combined Draft RCTA (CC& SC) at the earliest.

However, owing to sudden Covid 19 pandemic issue, extensions were given to both the RCTA agreements, 11.10.2020 for RCTA (Contract Carriage) and 20.10.2020 for RCTA (Stage Carriage) for another 6 months, vide Order dated 23.03.2020, to avoid inconvenience.

Inter-State Connectivity Roads/Linkages in NCR

In compliance of the 37th meeting of the Board held on 04.12.2017, a meeting was held under the chairmanship of Secretary (HUA) on 12.02.2018 to resolve the issues related to inter-state connectivity with NCR covering the following links:

1. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
2. Construction of second bridge on Yamuna River near KalindiKunj-NOIDA (120m. downstream);(now completed) and Elevated road along Shahdara drain-alignment from Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida. (works initiated)
3. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt) (works initiated)
4. Bridge connecting Sector 149-A & 150, Noida with Tiloni Village, Faridabad
5. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad



6. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana) (works initiated)
7. 75 m wide road link connecting Gurgaon area with Najafgarh road
8. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
9. Bawana Auchandi Marg extension till SH 18, Haryana (work completed)
10. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
11. Mehrauli-Gurgaon Road to be developed as NH-236
12. Road from Ring Road (InderLok Metro Station) & existing Yamuna Canal Link Road up to Haryana Border
13. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near VasantKunj Flyover) through Delhi ridge.
14. Upgrading GwalPahariMandiGadaipur- Jaunpur road up to AndheriaMor in Delhi

Subsequently, two meetings were held under the chairmanship of Additional Secretary (D&W), M/o HUA, Govt. of India on 20.08.2018 and 20.12.2018. In consultation with the NCR participating States and concerned Agencies/ Departments of the Central Govt. pursued to resolve various issues related to various inter-state roads/ linkages in NCR. Issues related to construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream); have been resumed and bridge completed and open to public. For remaining linkages NCRPB is continuously pursuing with NCR participating State Governments and concerned Agencies/Departments of the Central Governments. In CoTS meeting held on 12.12.2019, and on 06.03.2020 chaired by Member Secretary, NCRPB, all the above roads/linkages have been deliberated and NCR participating State Governments and concerned Agencies/ Departments of the Central Governments were requested to resolve the issues expeditiously.

Connectivity in NCR:

a) Road Network

The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.

One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 (FTP-2030) and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/ policies / recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating State Govts/concerned implementing agencies. Further, NCRPB also assured to provide financial assistance in the form of soft loans for implementation of infrastructure-projects.

The Functional Plan on Transport-2032 for NCR proposals includes to Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Expressways Up-gradation of



Roads, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.

Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational in the last financial year.

- The implementation of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State Industrial Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018.
- The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018. The Delhi-Meerut Expressway which is under implementation by National Highways Authority of India (NHAI), was also made partially operational (8.7 km. stretch from Nizamuddin Bridge, Delhi to U.P. Border), in May 2018.

b) Rail Network

RP-2021 proposed that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.

Regional Rapid Transit System

RP-2021 proposed that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). The Functional Plan on Transport for NCR-2032 recommends the fast and efficient eight RRTS corridors namely Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar, Delhi-Sonipat-Panipat, Delhi-Faridabad-Ballabgarh-Palwal, Ghaziabad-Khurja, Delhi-Bahadurgarh-Rohtak, Ghaziabad-Hapur and Delhi-Shahdara-Baraut RRTS corridors for the commuters of NCR.

Regional Rapid Transit System projects comprising 381 km between Delhi-Meerut, Delhi-Panipat and Delhi-Alwar are under implementation by the National Capital Region Transport Corporation (NCRTC) which is a joint venture of Government of India and States of Rajasthan, UP, Haryana and Delhi, has been established for planning and implementation of RRTS project in NCR.

Three corridors viz. **Delhi-Ghaziabad-Meerut, Delhi Gurugram-Rewari-Alwar and Delhi-Sonipat-Panipat** are being taken up for development in the 1st phase by NCRTC.

MRTS for Delhi and CNCR Towns

Regional Plan-2021 proposed that the Mass Rapid Transit system (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has



been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh.

ii. Review of Regional Plan-2021 for NCR

As per the provisions of the NCRPB Act, 1985 and the directions of the Board, the second review exercise of the RP-2021 was initiated. Steering Committee under the chairmanship of Member Secretary, NCRPB was constituted and four meetings were organized. Fourteen Study Groups were constituted to undertake the review of Sectors/Chapters of the RP-2021. The representatives from NCR participating States, concerned Central Ministries/Departments, academicians and subject experts were part of the said Study Groups. Subsequent to the completion of the review process, and convening of 4th meeting of the Steering Committee on 04.06.2019 under the chairpersonship of Member Secretary, NCRPB, a Compendium of the review reports was prepared. The Final Review Reports along with Compilation of Recommendations were placed before the 67th Planning Committee held on 15.07.19 for consideration. Thereafter, the Board in its 38th meeting held on 13.09.2019 considered and approved the Final Review Reports of the Study Groups on RP-2021, to be used as one of the inputs in preparation of Regional Plan-2041.

iii. Addendum to Regional Plan -2021 for NCR for newly Added Districts in NCR

Subsequent to addition of seven new districts in NCR (namely Bhiwani (including CharkhiDadri and Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan vide Notification dated 01.10.2013; and Jind and Karnal districts of the State of Haryana and Muzaffarnagar and Shamli districts of the State of U.P. vide Notification dated 24.11.2015 & 16.04.2018), the work of preparation of Regional Plan-2021 for a total area of 20,939 sq.km. was initiated. As part of this, the task of creation of Regional Landuse for the additional districts of NCR has been entrusted to National Remote Sensing Centre (NRSC), Govt. of India. The Existing Landuse maps have been prepared by NRSC and shared with the concerned NCR participating States. Upon notification of Shamli district, the said exercise has been extended to include Shamli district. Subsequent to the submission of the Report including required Data/Maps by NRSC, the Addendum to the Regional Plan-2021 was prepared which was considered and approved by the Board in its 38th Meeting held on 13.09.2019 and has been notified on 28.11.2019.

iv. Preparation of Regional Plan -2041 for NCR

NCRPB is in the process for preparation of Regional Plan-2041. To trigger the process of this huge task, an inaugural Conclave was held on 11.11.2019 at Vigyan Bhawan. This Conclave was inaugurated by Shri D.S. Mishra, Secretary, Housing & Urban Affairs, Govt. of India, where Eminent Professionals, Subject Experts and other distinguished invitees from Central Government, State Governments, and Industry were present.

Further, seventeen full day Workshops on various Sectors/aspects were organized during 03.12.2019 to 24.01.2020 for preparation of Regional Plan-2041 for NCR. These workshops involved around 100-125 Senior Officers and professionals from Central Government, State Governments, Academia, and Industry. The Compendium of Brief Minutes of various workshops was placed before the 68th meeting of the Planning Committee held on 16.03.2020.

A Core Advisory Committee (CAC) under the Chairpersonship of Member Secretary, NCRPB was constituted in January, 2020 with a view to coordinate and monitor the preparation of RP-2041. Two meetings of the CAC were held on 29.01.2020 and 25.02.2020.



v. Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".

The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:

Sub-region	Status
NCT-Delhi	It had been decided by the MoHUA that DDA/other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi. The draft SRP for NCT Delhi has been prepared by DDA and has submitted to Govt. of NCT of Delhi. NCT Delhi has to submit the draft SRP for consideration of the Board.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013. However a Notice under Section 29(2) of the NCRPB Act 1985 has been given to the Govt. of UP for non-compliance with the Zoning Regulations of Regional Plan-2021.
Rajasthan	Govt. of Rajasthan has approved SRP-2021 (Distt. Alwar) on 10.11.2015.
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

vi. Preparation of Sub-Regional Plans for newly added districts in NCR

Sub-region	Status
Rajasthan	The SRP for Bharatpur district was submitted by Govt. of Rajasthan and considered by the Board in its 38 th Board meeting held on 13.09.2019. Govt. of Rajasthan has notified the SRP for Bharatpur district on 18.02.2020.
Haryana	The SRP for extended area of Haryana Sub-Region was submitted by Govt. of Haryana and considered by the Board in its 38 th Board meeting held on 13.09.2019.
Uttar Pradesh	Govt. of U.P. is in the process of preparation of SRP for Muzaffarnagar and Shamli districts.

vii. Delineation of National Capital Region

As per the recommendations of the Board, Committee for Delineation of NCR, was constituted by NCRPB and a draft report on 'Delineation of NCR' was prepared, which was deliberated in the 67th meeting of the Planning Committee (15.07.2019) and thereafter in 38th meeting of the Board (13.09.2020). As per the direction of the Chairman, NCRPB during the Board meeting, a Conference was organised on 17.01.2020 at Vigyan Bhawan, to discuss the recommendations/ Options suggested in the draft Report. The Conference was attended by experts, Stakeholders and representatives from NCR participating States.



viii. Monitoring of Implementation of the Regional Plan-2021 for NCR

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- 38th meeting of the Board was held on 13.09.2019.
- 67th and 68th Meetings of the Planning Committee held on 15.07.2019 and 16.03.2020 respectively.
- 57th and 58th Meetings of the PSMG-I held on 07.06.2019 and 16.03.2020 respectively.
- Meeting of the Committee constituted for Delineation of NCR held on 15.07.2019.
- Three review meetings were held with the NCR participating States on 10.07.2019, 20.08.2019 and 09.10.2019.

B. PROJECTS FINANCED BY THE BOARD:

Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.

In exercise of power conferred by Section 32 of the NCRPB Act 1985, Powers of the Board are delegated to Project Sanctioning & Monitoring Group-I (PSMG-I) and Project Sanctioning & Monitoring Group-II (PSMG-II).

The Project Sanctioning & Monitoring Group-I (PSMG-I) under the Chairmanship of Secretary, Ministry of Housing & Urban Affairs is empowered to sanction loans for projects with an estimated cost of more than Rs. 20.00 Cr and consultancy studies with an estimated cost of above Rs. 50.00 Lakhs. Whereas, for projects having an estimated cost of up to Rs. 20.00 Cr and consultancy studies with an estimated cost of up to Rs. 50.00 Lakhs are to be placed in the Project Sanctioning & Monitoring Group-II (PSMG-II) chaired by Member Secretary, NCR Planning Board for sanction.

During the financial year 2019-20, two meetings i.e. 57th and 58th meetings of Project Sanctioning & Monitoring Group-I (PSMG-I) were held on 07.06.2019 and 16.03.2020 respectively. In the 57th PSMG-I meeting loans were sanctioned to the tune of Rs. 456.78 Cr. for 3 infrastructure development projects having an estimated cost of Rs. 608.70 Cr. In the 58th PSMG-I meeting loans were sanctioned to the tune of Rs. 190.61 Cr. for 5 infrastructure development projects having an estimated cost of Rs. 254.16 Cr. Therefore, the total loan sanctioned during the year 2019-20 by the Board is Rs. 647.39 Cr. for 8 infrastructure development projects having an estimated cost of Rs. 862.86 Cr.

The Board has provided financial assistance to **360** infrastructure development projects with an estimated cost of Rs. **31464** Crore, out of which an amount of Rs. **15105** Crore has been sanctioned as loan. The Board has released a loan amount of about Rs. **12269** Crore till March 2020.

The sub-region wise break up including completed and ongoing projects is given below in Table 1.

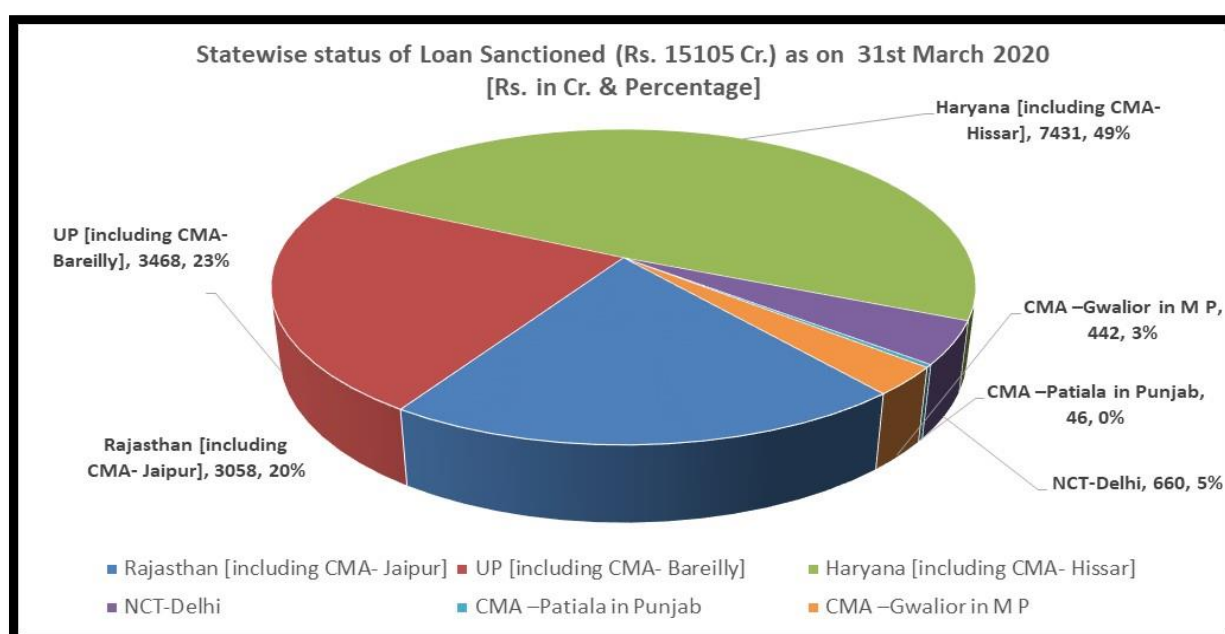


Table 1: Sub-region wise break up of projects financed by NCRPB (as on March, 2020)
(Rs. in Crs.)

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA- Jaipur]	Ongoing	54	3437	2427	2019
		Completed	30	1679	631	595
		Sub Total	84	5116	3058	2614
2	UP [including CMA- Bareilly]	Ongoing	6	7005	2549	2332
		Completed	51	2117	919	681
		Sub Total	57	9122	3468	3013
3	Haryana [including CMA- Hissar]	Ongoing	31	1566	1076	451
		Completed	176	13985	6355	5682
		Sub Total	207	15551	7431	6132
4	NCT-Delhi	Ongoing	2	467	350	20
		Completed	2	521	310	310
		Sub Total	4	988	660	330
5	CMA –Patiala in Punjab	Ongoing	0	0	0	0
		Completed	2	79	46	46
		Sub Total	2	79	46	46
6	CMA –Gwalior in M P	Ongoing	2	475	341	32
		Completed	4	134	101	101
		Sub Total	6	609	442	133
	Total	Ongoing	95	12949	6743	4854
		Completed	265	18515	8362	7415
	Grand Total		360	31464	15105	12269

Among the **360** projects financed by the Board, **265** projects have been reported completed and **95** are at various stages of implementation as per **Annexure-I**.

The sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure-1.





Annexure I

List of Ongoing Infrastructure projects with loan assistance from NCRPB (as on 31st March, 2020)

S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
	Haryana Sub Region					
	Transport Sector project					
1	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R), Haryana	Dec-12	24.10	13.76	10.88
2	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	Dec-12	40.37	16.42	13.21
3	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	PWD (B&R), Haryana	Dec-13 / May-15	27.66	20.75	16.30
4	Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district	PWD (B&R), Haryana	Dec-13/Jan-16	115.11	86.33	59.53
5	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	PWD (B&R), Haryana	Dec-13 / May-15	83.53	62.65	28.26
6	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	Jan-16	56.04	23.15	19.26
7	Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	PWD (B&R), Haryana	Jan-16	32.58	11.18	9.47
8	Construction of 2 lane ROB at LC No. 55 on Jind Panipat Section Location 67/10-11 over road on Panipat Kabri road in Panipat district	PWD (B&R), Haryana	Jan-16	29.46	11.29	9.52
9	Construction of additional 2 lane ROB at LC no. 3 on Hisar Sadalpur Railway line	PWD (B&R), Haryana	Jan-16	74.67	56.00	22.40



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
	crossing old DHS at RD 164.60 at Dabra Chowk, Hisar					
10	Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"	PWD (B&R), Haryana	Jan-16	152.83	114.62	45.85
11	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	Nov-17	47.78	23.41	12.45
12	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	PWD (B&R), Haryana	Nov-17	48.88	22.06	19.98
13	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village upto Sonapat District Boundary), Sonipat	PWD (B&R), Haryana	Nov-17	101.81	76.36	30.54
14	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari	PWD (B&R), Haryana	Nov-17	176.00	132.00	52.80
15	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	PWD (B&R), Haryana	Jun-19	200.00	150.00	75.00
16	Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District	PWD (B&R), Haryana	16-03-20	32.51	24.38	



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
17	Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District	PWD (B&R), Haryana	16-03-20	31.90	23.92	
18	Widening and strengthening with reconstruction on Punhana Kot Road from km. 000 to 11.30 in Nuh district	PWD (B&R), Haryana	16-03-20	42.88	32.16	
19	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/ strengthening in Palwal and Nuh district (length 22.400 km)	PWD (B&R), Haryana	16-03-20	73.81	55.36	
20	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	PWD (B&R), Haryana	16-03-20	73.06	54.79	
				1464.98	1010.59	425.45
	Sewerage Sector Projects					
21	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	PHED Haryana	Oct-07	8.70	6.53	5.22
22	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonipat district	PHED Haryana	Nov-17	5.64	4.08	1.23
23	Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district	PHED Haryana	Nov-17	4.54	3.26	0.98



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
24	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	PHED Haryana	Nov-17	7.14	5.19	1.56
25	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively along with some balance pipeline laying, Jhajjar town	PHED Haryana	Nov-17	11.00	7.91	2.37
26	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	PHED Haryana	Nov-17	4.66	3.50	1.05
27	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	PHED Haryana	Nov-17	8.26	6.19	1.86
28	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	PHED Haryana	Nov-17	7.93	5.95	1.78
29	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping of drains of Sohna town	PHED Haryana	Nov-17	13.66	10.24	3.07



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
30	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district	PHED Haryana	Nov-17	9.28	6.96	2.09
				80.80	59.80	21.20
	Power Sector Projects					
31	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonapat Circles of Haryana (under IPDS) by UHBVN	UHBVN	Nov-17	19.74	5.93	4.15
				19.74	5.93	4.15
	Haryana Sub Total			1565.52	1076.32	450.80
	Uttar Pradesh Sub Region					
	Transport Sector project					
32	Project of Metro connection between Noida and Greater Noida (29.707 km)	NMRC	Jan-16	5503	1587.00	1430.00
33	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	GDA	Jan-16	1147.60	700.00	700.00
				6650.60	2287.00	2130.00
	Water Sector project					
34	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	GNIDA	Aug-13	183.19	137.39	83.00
35	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	GNIDA	Aug-13	121.48	87.16	87.16
				304.67	224.55	170.16
	Sewerage Sector project					
36	Construction of 20 MLD Sewage Treatment Plant	GNIDA	Aug-13	28.15	21.10	17.70



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
	and Pumping Station at Ecotech-III, Greater Noida					
37	Construction of 15 MLD Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida	GNIDA	Aug-13	21.17	15.87	14.36
				49.32	36.97	32.06
	UP Sub Total			7004.59	2548.52	2332.22
	Rajasthan Sub Region					
	Water Sector					
38	Alwar Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	174.86	131.14	94.72
39	Tijara Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	16.46	12.35	9.19
40	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	20.24	15.18	10.96
41	Behror Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	26.02	19.51	14.49
42	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	Aug/Oct 2013	40.69	30.52	30.52
43	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan	PHED Rajasthan	Nov-17	36.26	27.19	14.00
44	Reorganization of Urban Water Supply Scheme Kishangarh Bas, Alwar District from PHED, Rajasthan	PHED Rajasthan	Nov-17	21.0551	15.78	7.00
				335.59	251.67	180.88
	Transport Sector					
45	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900, 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	PWD, Rajasthan	Nov-17	22.78	17.08	5.12
46	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	Nov-17	15.44	11.58	3.47
47	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	Nov-17	13.51	10.13	9.12



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
48	Upgradation , Strengthening and development work of Harsoli-Ramnagar- Mirka-Baskripalnagar - Kishangarhbas- Mothuka-Thanaghauda- Mubarikpur road	PWD, Rajasthan	Nov-17	56.48	42.36	38.13
49	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha-Sheopur KhanpurAhir JatBhagola Alipur Road Km 0/0 to 36/500	PWD, Rajasthan	Nov-17	49.3	36.97	33.27
50	Padisal –Jagta Basai- Ratta Khurd- Balan Basai-Shyamka-Ismailpur- Ganj-Kishangarhbas road	PWD, Rajasthan	Nov-17	25.68	19.26	5.78
51	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	PWD, Rajasthan	Nov-17	34.59	25.94	7.78
52	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	PWD, Rajasthan	Nov-17	17.62	13.21	11.88
53	Upgradation Strengthening & Development work on Various Road in Alwar City	PWD, Rajasthan	Nov-17	34.6	25.95	23.36
54	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemla khurd)	PWD, Rajasthan	Nov-17	8.45	6.33	5.70
55	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	PWD, Rajasthan	Nov-17	15.88	11.91	3.57
56	Upgradation , Strengthening and development work of Vijay Mandir Alwar to Ghatla-Padisal & Harsoli road via Khairthal road.	PWD, Rajasthan	Nov-17	42.42	31.81	28.63



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
57	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A	PWD, Rajasthan	Nov-17	18.31	13.73	12.36
58	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH78(oldMDR-48)	PWD, Rajasthan	Nov-17	31.42	23.56	21.20
59	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	PWD, Rajasthan	Nov-17	8.12	6.09	5.48
60	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A	PWD, Rajasthan	Nov-17	10.61	7.95	7.16
61	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	PWD, Rajasthan	Nov-17	18.88	14.16	12.74
62	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km 0/0 to 21/0	PWD, Rajasthan	Nov-17	14.87	11.15	10.04
63	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	PWD, Rajasthan	Nov-17	14.87	11.15	10.04
64	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	PWD, Rajasthan	Nov-17	5.74	4.3	3.87
65	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/R to Baldevgarh)	PWD, Rajasthan	Nov-17	5.3	3.97	1.19
66	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	PWD, Rajasthan	Nov-17	3.54	2.65	2.39



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
67	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	PWD, Rajasthan	Nov-17	6.12	4.59	4.13
68	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	PWD, Rajasthan	Nov-17	6.17	4.62	1.39
69	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	PWD, Rajasthan	Nov-17	5.84	4.38	3.94
70	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	PWD, Rajasthan	Nov-17	2.83	2.12	1.91
71	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	PWD, Rajasthan	Nov-17	2.83	2.12	1.91
72	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	PWD, Rajasthan	Nov-17	13.3	9.97	8.97
73	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	PWD, Rajasthan	Nov-17	15.87	11.9	3.57
74	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	PWD, Rajasthan	Nov-17	69.09	51.81	46.62
75	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	PWD, Rajasthan	Nov-17	29.7	22.27	20.04
76	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD, Rajasthan	Nov-17	28.87	21.65	19.49



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
77	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur - Laxmangarh -Khudiyana Bareda Kathumar Section	PWD, Rajasthan	Nov-17	41.16	30.87	27.78
78	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki - Govindgarh Section)	PWD, Rajasthan	Nov-17	14.21	10.65	9.59
79	Upgradation strengthening and Development work on Harsoli- Bibirani- Kotkasim-Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	Nov-17	23.99	17.99	16.19
80	Upgradation, Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	Nov-17	48.33	36.24	32.61
81	Upgradation, Strengthening and development work of Alipur -Khedi- Khanpur Dagan- Pur- Nimlaka- Kalgaon-Hingwaheda -Tizara-Firozpur-Jhirka road	PWD, Rajasthan	Nov-17	34	25.5	7.65
82	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	Nov-17	13.96	10.47	9.42
				824.68	618.39	477.49



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
	Power Sector					
83	New transmission projects in Rajasthan Sub Region of NCR-New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District	RRVPN LTD.	Jun-19	43.70	32.78	13.11
				43.70	32.78	13.11
	Rajasthan Sub Total			1203.97	902.84	671.48
	Delhi Sub Region					
	Transport					
84	Procurement of Additional Rolling Stock to mitigate over crowding	DMRC	Jun-19	365.00	274.00	
				365.00	274.00	0.00
	Other					
85	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC	Dec-13	101.65	76.24	20.00
				101.65	76.24	20.00
	Delhi Sub Total			466.65	350.24	20.00
	Counter Magnet Areas					
	Projects in Madhya Pradesh - CMA Town SADA Gwalior					
	Land Development Projects					
86	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	Nov-09	76.07	42.05	31.54
	Water Sector project					
87	Development of Water Supply Scheme for Gwalior City	Gwalior Municipal Corporation	Jul-18	398.45	298.84	0.00
	CMA Town Gwalior Sub total			474.52	340.89	31.54
	Projects in Rajasthan - CMA Town Jaipur					
	Sewerage					
88	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	Jan-17	1582.06	1098.00	1059.00



S. No	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned / Final Loan as per CC	Actual Loan Amount released
	Transport Sector project					
89	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	Jan-17	65.00	21.97	21.97
90	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	JDA	Jan-17	166.73	118.87	0.00
91	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	JDA	Jan-17	92.00	48.92	48.92
92	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	JDA	Jan-17	48.30	27.38	27.38
93	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	JDA	Jan-17	42.00	31.50	31.50
94	Construction of RUB on Jaipur-Sikar Railway Line near Bridge No.107 to connect Anand lok and Swapan Lok JDA Schemes, Jaipur	JDA	Jan-17	12.00	9.00	9.00
95	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	JDA	Jan-17	225.00	168.75	150.00
	CMA Town Jaipur-Transport			651.03	426.39	288.77
	CMA Town Jaipur Sub total			2233.09	1524.39	1347.77
	Counter Magnet Areas-Total			2707.61	1865.28	1379.31
	TOTAL			12948.33	6743.20	4853.81



C. LOAN DISBURSED DURING THE YEAR

During the financial year 2019-20, an amount of Rs.795.96 crore was disbursed to the participating states and their implementing agencies for 32 on-going and 02 new projects as per the following details:-

(Amount in lakh)

Sr. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
1	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	3142.00	PWD, RAJASTHAN	ROAD	1413.00
2	Upgradation strengthening and Development work on Rohara to Bara_Bhaskol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	1888.00	PWD, RAJASTHAN	ROAD	849.00
3	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0	1487.00	PWD, RAJASTHAN	ROAD	669.00
4	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	1487.00	PWD, RAJASTHAN	ROAD	669.00
5	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	574.00	PWD, RAJASTHAN	ROAD	258.00
6	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	283.00	PWD, RAJASTHAN	ROAD	127.00
7	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	283.00	PWD, RAJASTHAN	ROAD	127.00
8	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	1330.00	PWD, RAJASTHAN	ROAD	598.00
9	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	6909.00	PWD, RAJASTHAN	ROAD	3108.00
10	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	2887.00	PWD, RAJASTHAN	ROAD	1299.00



(Amount in lakh)

Sr. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
11	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur - Laxmangarh -Khudiyana Bareda Kathumar Section	4116.00	PWD, RAJASTHAN	ROAD	1852.00
12	Upgradation strengthening and Development work on Harsoli-Bibirani- Kotkasim- Budhibawal-Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	2399.00	PWD, RAJASTHAN	ROAD	1079.00
13	Upgradation, Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	4883.00	PWD, RAJASTHAN	ROAD	2174.00
14	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	1762.00	PWD, RAJASTHAN	ROAD	792.00
15	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	158206.00	JDA	WATER	4000.00
16	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	4830.00	JDA	ROAD	988.00
17	Strengthening of Sub-transmission & distribution network including metering in Jhajjar, Rohtak, Panipat & Sonipat Circles of Haryana (under IPDS) by UHBVN.	1974.00	UHBVN LTD.	POWER	356.00
18	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	22500.00	JDA	ROAD	6000.00
19	"Water Supply scheme for Nalhar Medical College and Nuh Town" by PHED, Haryana	13916.00	PHED, HARYANA	WATER	1424.00
20	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks	2000.00	PWD(B&R) HARYANA	ROAD	7500.00



(Amount in lakh)

Sr. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
	of Western Yamuna Canal (WYC) falling in Sonapat District.				
21	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	4778.00	PWD(B&R) HARYANA	ROAD	426.00
22	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamnikhera Hassanpur Road in Palwal District	4888.00	PWD(B&R) HARYANA	ROAD	1226.00
23	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District.	5604.00	PWD(B&R) HARYANA	ROAD	1000.00
24	"132 KV GSS Bhadurpur, Telco Circle and Khairthal in Alwar District" Rajasthan	4370.00	RRVPN, Rajasthan	POWER	1311.00
25	Strengthening & Widening from 5.50 mtrs to 7 mtrs from km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A in Alwar District of Rajasthan	1373.00	PWD, RAJASTHAN	ROAD	824.00
26	Upgradation, strengthening and development work on Tehla Machari road SH 25A km 0/0 to 23/500 in Alwar District of Rajasthan	609.00	PWD, RAJASTHAN	ROAD	365.00
27	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 2/0 (Tilwad to Tilwadi) in Alwar District of Rajasthan	265.00	PWD, RAJASTHAN	ROAD	159.00
28	Upgradation, strengthening and development reconstruction work on Behror to Bhumarika Road km 0/0 to 12/0 in Alwar District of Rajasthan	1013.00	PWD, RAJASTHAN	ROAD	608.00
29	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 7/0 (Govindgarh to Shemla Khurd) in Alwar District of Rajasthan	633.00	PWD, RAJASTHAN	ROAD	380.00
30	Strengthening & Widening from 5.50 mtrs to 7 mtrs from km 0/0 to 4/500 widening from 3 mtr to 7 mtr of 26/300 to 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A in Alwar District of Rajasthan	795.00	PWD, RAJASTHAN	ROAD	477.00



(Amount in lakh)

Sr. No.	Name of the project	Estimated cost of project	Borrowing agency	Type of project	Loan released
31	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 3/500 (SH-29A to Thana) of Alwar district in Rajasthan	459.00	PWD, RAJASTHAN	ROAD	275.00
32	Strengthening, widening & upgradation from 3 mtr to 7 mtr from km 0/0 to 1/300 (Palpur to Kankrali Rampura) in Alwar District of Rajasthan	438.00	PWD, RAJASTHAN	ROAD	263.00
33	Project of Metro connection between Noida and Greater Noida (29.707 km)	158700.00	NMRC	Transport	30000.00
34	Development of Six Lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	70000.00	GDA	ROAD	7000.00
	TOTAL				79596.00

The details of sector wise loan released are as under:-

Sector wise loan release during FY 2019-20	Amount in Crore
Water Supply/Water treatment	54.24
Roads & ROB	425.05
Power	16.67
Transport	300.00
	795.96

(Say Rs.795.96 Crore)

D (i) FINANCIAL RESOURCES

1. During 2019-20, financial resources of the Board were as follows:-

Budgetary Support from Govt. of India

- Contribution received from the Ministry of Housing and Urban Affairs-Rs.50 Crore;
- Revenue Grant received from the Ministry of Housing and Urban Affairs for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.5.10 Crore.

Internal and Extra Budgetary Resources

- Internal Accruals i.e. interest earned from loans to State Governments & their parastatals and bank deposits etc. on cash basis - Rs.369.89 crore.



- Repayments of loans (principal) by the borrowers viz. State Governments and their parastatals- Rs.450.75 crore. There has been no default in repayment of loan by State Governments and their implementing agencies. The recovery is 100%.
2. During the financial year 2019-20, the grant received and actual expenditure was as given below:-

(Rs. In crore)

Particular	Grant from MoUD	Actual Expenditure
Capital*	50.00	917.47***
Revenue**	5.10	

- * The capital expenditure in excess of the Grants/budgetary contribution was met from the borrowings from bi-lateral agency i.e. KfW, loan repayments & Board's accumulated internal accruals.
- ** The revenue expenditure in excess of the revenue grant was met from internal accruals of the Board.
- *** As per consolidated Income & Expenditure Account for the year ended 31.3.2020. This also includes loans disbursed to states/their agencies for infrastructure projects.

(ii) Resource Mobilization

Domestic Capital Markets

- Board has not raised any amount from the domestic capital market during F.Y. 2019-20. As on 31st March, 2020, total outstanding borrowing of the NCRPB through Bonds is Nil.

Multi-lateral/Bilateral Funding

Loan from ADB

- ADB has approved a loan of US\$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US\$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on 6 months LIBOR+Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period will be 25 years with a 05 year moratorium period.
- Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB (after repayment) was US\$ 54.52 million (INR 411.03 Cr.) as on 31.3.2020.

Loan from KfW-German bi-lateral agency

- Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban



transport Sectors to National Capital Region Planning Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has claimed and received reimbursement of Euro 100 million from KfW.

- Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW Loan (after repayment) was Euro 70 million (INR 581.35 Cr.) as on 31.03.2020.

(iii) Audit of Accounts

- The Annual Report and audited Annual Accounts of the Board for 2018-19, together with the Audit Report from C&AG, have been laid on the table of the both the Houses of Parliament by the MoHUA.

F. ADMINISTRATION & VIGILANCE

i) Administration

The Secretariat of NCRPB comprises of Planning, Administration & Establishment, Finance and project Wings. The total sanctioned and actual strength of the Board as on 31.3.2020 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	16*	10
Group 'B'	6	4
Group 'C'	24	23
Group 'D'	7	7
TOTAL	53	44

**Includes two posts (Asst. Director (FM) and Asst. Director (Safeguard)) for which RRs are yet to be approved/notified.*

The Board is also implementing the reservation policy as per the guidelines of Government of India from time to time. One officer of the Board has been nominated as Liaison Officer for **SC/ST/OBC, PH (Person with Disabilities) and minorities** in the NCR Planning Board.

ii) Vigilance

Shri P.K.Jain, Finance & Accounts Officer who was appointed as a Part time **Chief Vigilance Officer** for the organization has since retired from service w.e.f. 31.10.2019 under VRS, the work of part-time CVO is being looked after by Shri Jagdish Parwani, Director (A&F), as decided by Member Secretary. The matter regarding appointment of part-time CVO has been taken up with the Ministry. All vigilance related matters and issues are handled by Part-Time CVO.

In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a website (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers



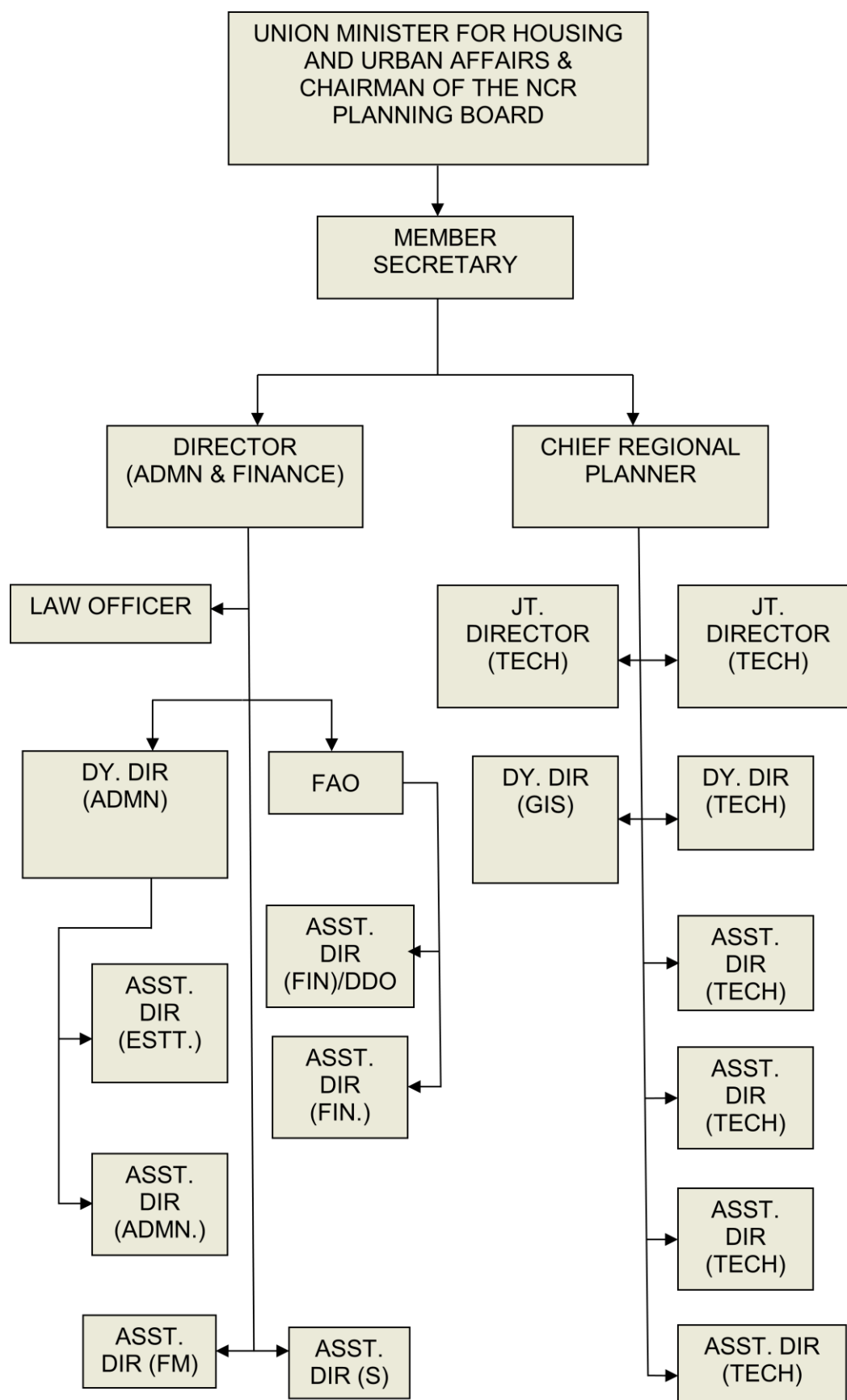
seeking loan assistance. The website also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochures with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The website also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

iii) Right to Information (RTI)

As per Clause 5(1) of RTI Act 2005 four Public Information Officers (PIOs) and three Appellate Authorities are in the Board Office. The details of PIOs and Appellate Authorities have also been uploaded on the website of the Board. The officers have been sensitized and internal procedure streamlined, right from the receipt of applications to providing of information to the applicant within the prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also done at appropriate level, so as to ensure timely supply of information. 78 number RTI applications were received and disposed of during the period April 2019 - March 2020. This office has been regularly uploading quarterly and annual returns on Central Information Commission (CIC) website and intimating the same to Ministry of Housing and Urban Affairs.



2. ORGANISATION STRUCTURE





3. ORGANISATION STRUCTURE contd.

Senior Officers posted at the Office of the NCR Planning Board as on 31.3.2020.

Sl.No	Name	Designation
1.	Smt. Archana Agrawal	Member Secretary
2.	Shri Satish Parasher	Chief Regional Planner
3.	Shri Jagdish Parwani	Director (Admin & Finance)
4.	Post vacant	Joint Director (Tech.)
5.	Post vacant	Joint Director (Tech.)
6.	Post vacant	Law Officer*
7.	Shri Nabil Jafri	Dy. Director (Tech.- GIS)
8.	Shri Harsh Kalia	Dy. Director (Admn.) - On leave-medical grounds
	Smt. Shilpa Vijaivargia	Incharge - Deputy Director (Admin)
9.	Shri Ramesh Dev	Dy. Director (Tech - URP)
10.	Shri Ajitabh Saxena	Finance & Accounts Officer
11.	Shri Abhijeet Samanta	Deputy Director (Tech)**
12.	Smt. Nilima Majhi	Deputy Director (Tech)**
13.	Shri Naresh Kumar	Assistant Director (Tech)
14.	Post vacant	Assistant Director (Tech)
15.	Shri S.H. Asghar	Assistant Director (FM) – PMC/PMU#
16.	Post vacant	Assistant Director (Safeguards)
17.	Shri Satyabir Singh	Assistant Director (Tech)**
18.	Shri S.K. Katariya	Assistant Director (Fin.)/ D.D.O.
19.	Shri Shireesh Sharma	Assistant Director (Admn.)
20.	Shri Davinder Kumar	Assistant Director (Finance)
21.	Post Vacant	Assistant Director (Establishment)

* Recruitment process is going on.

** In-situ promotion granted under Assessment Scheme.

Presently on temporary post on short term contract basis. The posts regularized and framing of Recruitment Regulation is under process.