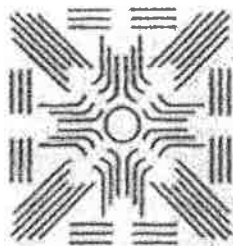


ANNUAL REPORT

ANNUAL ACCOUNTS

2016-17



National Capital Region Planning Board
Ministry of Urban Development, Government of India

Core-4-B, First Floor, India Habitat Centre, Lodhi Road New Delhi-110003

Website: www.ncrpb.nic.in



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I. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- Preparation of a plan for the development of the National Capital Region;
- Coordinating and monitoring the implementation of the said Plan; and
- Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

II. CONSTITUTION AND MEMBERSHIP OF THE BOARD

The present constitution of the Board, as per the MoUD's Gazette Notification No. K-11019/3/2012-DDVI dated 14th February, 2014, is as under:

1.	Union Minister of Urban Development	Chairman
2.	Union Minister of Housing & Urban Poverty Alleviation	Member
3.	Minister for Railways, Govt. of India.	Member
4.	Minister of State for Urban Development, Govt. of India	Member
5.	Chief Minister of Haryana	Member
6.	Chief Minister of Rajasthan	Member
7.	Chief Minister of Uttar Pradesh	Member
8.	Lieutenant Governor, National Capital Territory of Delhi	Member
9.	Chief Minister of Delhi	Member
10.	Minister of Urban Development, Govt. of Rajasthan	Member
11.	Minister of Urban Development, Govt. of Uttar Pradesh	Member
12.	Secretary, Ministry of Urban Development, Govt. of India	Member
13.	Secretary, Ministry of Road Transport & Highways	Member
14.	Chief Secretary, Govt. of Haryana	Member
15.	Chief Secretary, Govt. of Rajasthan	Member
16.	Chief Secretary, Govt. of Uttar Pradesh	Member
17.	Chief Secretary, Govt. of National Capital Territory of Delhi	Member
18.	Principal Secretary, Town & Country Planning Department, Govt. of Haryana	Member
19.	Member Secretary, National Capital Region Planning Board	Member-Secretary

Additional Co-opted Members

1.	Chief Planner, Town and Country Planning Organization, Govt. of India
2.	Secretary, Ministry of Housing & Urban Poverty Alleviation, Govt. of India

Co-opted Member

1. Secretary, Ministry of Environment & Forests, Govt. of India

III. FUNCTIONS

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- (a) to prepare the Regional Plan and the Functional Plans;
- (b) to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;



- (c) to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- (d) to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- (e) to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.

IV. POWERS

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- (a) call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- (b) ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan;
- (c) indicate the stages for the implementation of the Regional Plan;
- (d) review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;
- (e) select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit;
- (f) select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and
- (g) entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.

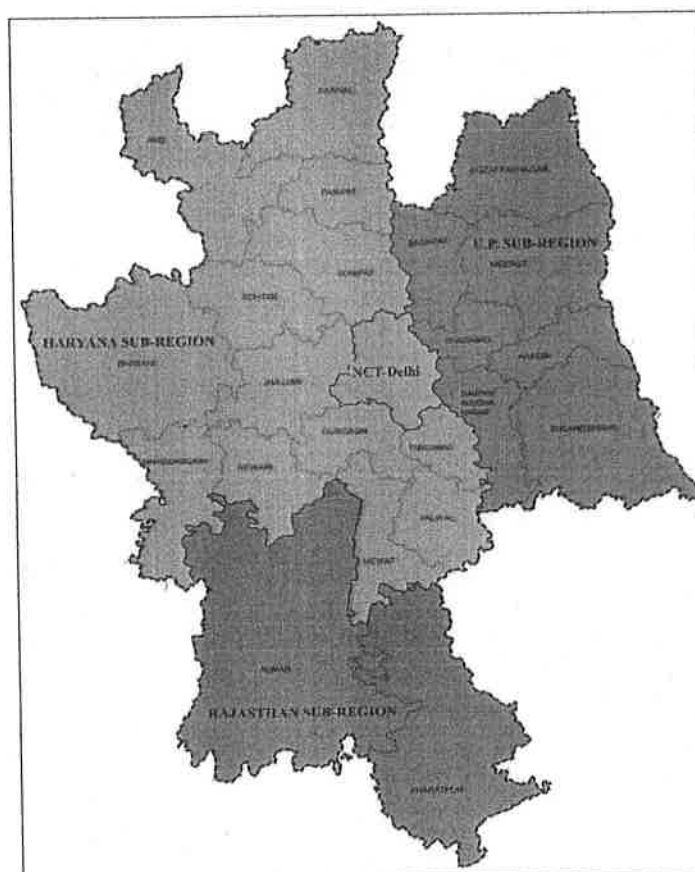
V. CONSTITUENT AREAS OF NCR

As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.



Subsequently, Government of India vide Gazette Notification dated 01.10.2013 included Bhiwani and Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan in the NCR. Further, Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh in the NCR were also included in NCR vide Government of India Gazette Notification dated 24.11.2015. Subsequent to these notifications, the area of NCR is about 53,817 sq.km with a population of about 569 lakhs (as per Census 2011). The sub-region wise area details are as under:

Sub-Region	Name of the District	Area in sq. km.
Haryana	Faridabad, Gurgaon, Mewat, Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani (including Charkhi Dadri), Mahendragarh, Jind and Karnal	25,327
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur and Muzaffarnagar	13,560
Rajasthan	Alwar and Bharatpur	13,447
Delhi	Whole of NCT Delhi	1,483
	Total	53,817



National Capital Region: Constituent Areas (as on March, 2017)



VI. COUNTER MAGNET AREAS

The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. As on 31.03.2017, there are nine CMAs as under:

- i) Hissar in Haryana
- ii) Ambala in Haryana
- iii) Bareilly in Uttar Pradesh
- iv) Kanpur in Uttar Pradesh
- v) Kota in Rajasthan
- vi) Jaipur in Rajasthan
- vii) Gwalior in M.P.
- viii) Patiala in Punjab
- ix) Dehradun in Uttrakhand

As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas; and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.

VII. THE PLANNING COMMITTEE

a) Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development dealing with Housing and Urban Development	Member
3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member
10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

b) Co-opted Members:

- Senior Adviser (HUD), Planning Commission (now NITI Aayog)
- Chairman-cum-Managing Director, Housing & Urban Development Corpn.
- Joint Secretary (UT), Ministry of Urban Development,
- Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
- Chief Regional Planner, NCRPB



c) Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- 9(1) *The functions of the Committee shall be to assist the Board in-*
- (a) *the preparation and co-ordinated implementation of the Regional Plan and the Functional Plans; and*
 - (b) *scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.*
- (2) *The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.*
- (3) *The Committee shall perform such other functions as may be entrusted to it by the Board.*

VIII. THE REGIONAL PLAN-2021 FOR NCR

NCR Planning Board prepared a Regional Plan with the perspective year 2021 which was notified on 17.09.2005.

The Regional Plan-2021 for NCR provides a unique model for sustainable development of urban and rural settlements to improve the quality of life as well as ensuring a rational land use pattern to protect and preserve good agricultural land, preserve environmentally sensitive areas and laying down an inter-related policy framework relating to settlement systems, transportation, physical infrastructural facilities such as power and water, social infrastructure, disaster management, heritage and tourism.

The vision of the Plan is to develop the entire NCR as a region of global excellence. The Plan aims to promote economic growth and balanced development of the Region and seeks to attain these through (a) providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development impulse of Delhi; (b) providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the land use patterns to support balanced regional development in such identified settlements; (c) minimizing adverse environmental impact; (d) developing selected urban settlements with urban infrastructure facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi; (e) providing a rational land use pattern; and (f) promoting sustainable development in the region for improving the quality of life.

The Regional Plan-2021 had made population projections for all sub-regions for 2021. However, as per census 2011, the NCR's population is 460.69 lakh in 2011 whereas the projected population in the RP-2021 was 486.19 lakh.

Sub-region wise projected population for the year 2011 in the Regional Plan -2021 and its comparison with the Census 2011 figure is as follows:



(In Lakh)

Sl. No.	Sub- region	Projected population in 2011 as per RP-2021	Population as per Census 2011
1.	NCT-Delhi sub-region	179.90	167.88
2.	Haryana sub-region	117.55	110.31
3.	Uttar Pradesh sub-region	150.83	145.76
4.	Rajasthan sub-region	37.91	36.74
	NCR	486.19	460.69

The thrust areas of the Regional Plan – 2021 for NCR are as follows:

- Laying down rational land uses at the Regional level in a harmonious pattern emerging from a careful examination (including use of Satellite Imagery from NRSC, Hyderabad) of natural features including susceptibility to natural disasters and socio-economic activities
- Development of Metro and Regional Centres as powerful growth nodes to attract economic activities
- Provide regional transport linkages and Mass Commuter System
- Construction of peripheral expressways and orbital rail corridor around Delhi
- Development of core urban infrastructure (transport, power, water supply, sewerage, drainage) in NCR towns
- Development of the region's economy through Model Industrial Estates, Special Economic Zones, etc. outside NCT-Delhi

The Regional Plan-2021 for NCR has proposed a six tier Settlement System consisting of Metro Centres, Regional Centres, Sub-Regional Centres, Service Centres, Central Villages and Basic Villages. The Regional Plan-2021 has proposed 7 Metro Centres (city/complex with population of 10 lakh and above) and 11 Regional Centres (city/complex with population of 3 to 10 lakh) as follows:

I	Metro Centre
1.	Faridabad-Ballabgarh
2.	Gurgaon-Manesar
3.	Ghaziabad-Loni
4.	NOIDA
5.	Sonepat-Kundli
6.	Greater NOIDA
7.	Meerut
II	Regional Centre
1.	Bahadurgarh
2.	Panipat
3.	Rohtak
4.	Palwal
5.	Rewari-Dharuhera-Bawal
6.	Hapur-Pilkhua
7.	Bulandshahr-Khurja
8.	Baghpat-Baraut
9.	Alwar
10.	Greater Bhiwadi
11.	Shahjahanpur-Neemrana-Behror



In view of the rapid urbanization and growth in this area, the region is facing threat by way of haphazard unplanned development, unauthorized construction and encroachments. In order to prevent haphazard development and to protect conversion of good agricultural land for non-agricultural uses, there is a dire need to prepare Master Plans of the NCR towns at different levels for urban settlements, following the policies laid down in the Regional Plan-2021 with a focus on the rural urban continuum. In addition, to ensure balanced development of the NCR, various proposals/strategies/projects are required for providing physical and social infrastructure like shelter, water, sewerage, sewage treatment, solid waste management, drainage, power, transport, etc. Projects also need to be implemented in a time bound manner by the NCR participating State Governments and their concerned Departments/Agencies.

Further, new and innovative approaches are required to be adopted by the concerned Agencies of the NCR participating States to improve & enhance the quality of physical infrastructure like power, water and sanitation. Ground water recharging and water harvesting are required to be integrated in the Building Bye Laws and amendments are also required to be carried out in various Town Planning/Urban Development/Urban Improvement Acts by the NCR participating State Governments for conserving water recharging areas. Regional Plan-2021 has highlighted concern for the depleting natural resources like water, forest and biodiversity especially as a consequence of the rapidly urbanizing NCR.

IX. THE YEAR IN RETROSPECT: 2016-17

The highlights of major activities undertaken and achievements made during 2016-17 are as follows:

A. IMPLEMENTATION OF REGIONAL PLAN (RP) -2021 FOR NCR

NCRPB has taken up various initiatives/actions for the effective implementation of policies of the RP-2021 through NCR participating State Governments/agencies and the concerned Central Ministries/Departments/agencies.

i. Review of Regional Plan-2021 for NCR

NCRPB initiated a review exercise for RP-2021 as per provisions of the NCRPB Act, 1985. The draft revised RP-2021 (DRRP-2021) was prepared in consultation with the NCR participating State Governments, Central Govt. Ministries/Departments, etc. and was published on 29.07.2013 for inviting objections/suggestions. Subsequently, the DRRP-2021 for NCR was approved by the Board in its 34th Meeting held on 20.01.2014 for notification under Section 13 of the NCRPB Act, 1985. However, the Board re-visited some of the policies and proposals of the DRRP-2021 in its Special Meeting held on 25.04.2014, in view of the direction received from the Prime Minister's Office (PMO) wherein it was conveyed that ***"no final decision on the proposed Regional Plan-2021 and Sub-Regional Plan (SRP)-2021 of Haryana should be taken until the issues raised by Ministry of Environment, Forest & Climate Change (MoEF&CC) are fully resolved and a compliance report is sent to PMO."***

Pursuant to the direction from the PMO and subsequent to receipt of views/comments from MoEF&CC on the DRRP-2021, several rounds of deliberations and correspondences have taken place among NCRPB, MoUD and MoEF&CC.



The matter was also discussed in the 36th meeting of the Board held on 15.06.2016, wherein it was decided that a meeting be held with MoEF&CC, under the chairmanship of Secretary (UD), GoI, to resolve the issues related to DRRP-2021. Accordingly, a meeting was held on 07.09.2016 at MoUD, wherein the three pending issues raised by MoEF&CC were deliberated in detail and certain decisions were taken on the same. It was also decided that the MoEF&CC will communicate their consent/ acceptance on the decisions taken in the meeting, so that further necessary action with respect to notification/ publication of the DRRP-2021 can be initiated. In response, on 11.01.2017, MoEF&CC provided further inputs on 'Chapter 14: Environment' and 'Chapter 17: Regional Landuse' of the DRRP-2021. The draft revised RP-2021 is under examination.

Further, as per the mandate given in the NCRPB Act, 1985 in terms of reviewing the Regional Plan in every five years after it comes into operation, the second review exercise of the RP-2021 has been initiated.

ii. Planning for newly added districts of NCR participating States in NCR

Subsequent to addition of six new districts in NCR (namely Bhiwani and Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan vide Notification dated 01.10.2013; and Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of U.P. vide Notification dated 24.11.2015), the work of preparation of Regional Plan-2021 has been initiated. As part of this, the task of creation of Regional Landuse for the additional districts of NCR has been entrusted upon National Remote Sensing Centre (NRSC), Govt. of India.

iii. Functional Plan

Section 16 of the NCRPB Act, 1985 provides for that *after the Regional Plan has come into operation, the Board may prepare, with the assistance of the Committee, as many Functional Plans as may be necessary for the proper guidance of the participating States and of the Union territory.*

In pursuance of the above, NCRPB has prepared two Functional Plans, namely the 'Functional Plan for Economic Development of NCR' and the 'Functional Plan on

Drainage for NCR'. These Functional Plans have been prepared and circulated to the NCR participating States for guidance and implementation.

iv. Preparation of Sub-Regional Plans

According to Section 17(1) of the NCRPB Act, 1985 *"Each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union Territory"*.



Status of Preparation of Sub-Regional Plans is as under:

Sub-region	Status
Uttar Pradesh	Government of UP published the SRP -2021 for UP sub-region on 31.12.2013 and has uploaded the same on its website (www.awas.up.nic.in).
Haryana	Government of Haryana has informed that it has finalized SRP-2021 for Haryana sub-region and uploaded the same on its website (www.tcpharyana.gov.in). However, Government of Haryana has to resolve the issues with MoEF&CC.
Rajasthan	Govt. of Rajasthan has approved the SRP-2021 for Rajasthan sub-region of NCR (Distt. Alwar) on 10.11.2015 and has uploaded the same on its website (www.urban.rajasthan.gov.in/udh).
NCT-Delhi	Board decided that the Master Plan for Delhi 2021 prepared under the provisions of Delhi Development Act, 1957 be treated as SRP for NCT- Delhi sub-region . However, the Master Plan must clearly bring out issues related to inter-state connectivity.

Preparation of SRP-2021 for the districts added vide Notification dated 01.10.2013 and 24.11.2015 is underway by the concerned participating State Government.

v. Monitoring of Implementation of the Regional Plan-2021 for NCR

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. During the year 2016-17 following meetings were held:

- two meetings of the Board; 36th Board Meeting held on 15.06.16 & Special Board Meeting held on 20.12.16;
- one meeting of the Planning Committee held on 28.04.2016;
- one meeting of the PSMG-I held on 27.01.2017;
- one meeting of the PSMG-II held on 16.02.2017;
- one meeting of the State Level Steering Committee, Haryana held on 05.10.2016;
- one Review Meeting under the chairmanship of Member Secretary, NCRPB with the State of Rajasthan and NCR Planning and Monitoring Cell, Rajasthan held on 17.11.2016;

Further, pursuant to the directions of the Board, following meetings were held in MoUD to resolve issues pertaining to certain policies & proposals:

- Issues related to inter-state connectivity roads/linkages: two meetings each held under the chairmanship of Secretary (UD), Govt. of India and under the chairmanship of Additional Secretary(UD), Govt. of India;
- Issues raised by Govt. of Haryana w.r.t. definition of 'forest' and 'Aravalli Hills': two meetings held under the chairmanship of Secretary (UD), Govt. of India.



vi. Connectivity in NCR: Major projects

a) Extension of Metro Rail to CNCR

Regional Plan-2021 proposed the extension of Metro Rail to CNCR Towns, which is being implemented by the Delhi Metro Rail Corporation (DMRC). Delhi Metro has been extended to Noida, Gurgaon, Ghaziabad (Vaishali) and Faridabad. The work on Faridabad-Ballabgarh and Mundka-Bahadurgarh Metro lines is in progress. In addition, Rapid Metro has been commissioned in Gurgaon.

b) Regional Rapid Transit System for NCR

The Functional Plan on Transport for NCR-2032 has recommended for fast and efficient mass transport for the commuters of NCR. It has proposed the following Regional Rapid Transit System (RRTS) corridors in NCR:

Order of Priority	Corridor	Length (km)
1	Delhi-Ghaziabad-Meerut	90*
2	Delhi-Gurgaon-Rewari-Alwar	180*
3	Delhi-Sonipat-Panipat	111*
4	Delhi-Faridabad-Ballabgarh-Palwal	60.0
5	Ghaziabad-Khurja	83.0
6	Delhi-Bahadurgarh-Rohtak	70.0
7	Ghaziabad-Hapur	57.0
8	Delhi-Shahdra-Baraut	56.0

*Revised as per Feasibility Report.

Out of the above eight RRTS corridors, three corridors have been prioritized. Present status against each of these corridors is as under:

Sl. No.	Corridor	Status
1	Delhi-Ghaziabad-Meerut	Detailed Project Report (DPR) has been prepared.
2.	Delhi-Sonipat-Panipat	Draft DPR has been approved and final DPR is under preparation.
3	Delhi-Gurgaon-Rewari-Alwar	Preparation of draft DPR is at advance stage.

The Cabinet on 11.07.2013, accorded approval for the constitution of National Capital Region Transport Corporation (NCRTC) with an initial seed capital of Rs.100 crore for designing, developing, implementing, financing, operating and maintaining RRTS in NCR. NCRTC has been incorporated on 21.08.2013. Further work related to implementation of RRTS is being carried out by NCRTC.

As per the directions of Ministry of Urban Development, the work of finalization of DPRs of Delhi-Panipat and Delhi-Meerut RRTS corridors has been transferred to the NCRTC vide agreements dated 30.11.2016 and the work for finalization of the DPR of the Delhi-Alwar corridor has been transferred vide agreement dated 13.01.2017.

c) Peripheral Expressway around Delhi

Five National Highways, namely, NH-1, NH-2, NH-8, NH-10 & NH-24 (old numbers) converge onto the Ring Road in NCT Delhi resulting in heavy congestion not only on the ring roads but also on major roads in Delhi. In order to provide by-passes, Peripheral Expressway around Delhi was proposed in the Regional Plan-2021 for NCR. The western half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in



the South via NH-10 & NH-8 at western periphery of Delhi has been designated as the Western Peripheral (Kundli-Manesar-Palwal) Expressway (WPE). The eastern half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-24 on the Eastern side of Delhi has been designated as the Eastern Peripheral (Kundli-Ghaziabad-Palwal) Expressway (EPE).

The implementation of WPE is being carried out by HSIIDC, Govt. of Haryana. Part of the WPE from Palwal to Manesar has been commissioned and Govt. of Haryana has intimated that work on section from Manesar to Kundli has been awarded. The implementation of EPE is being carried out by National Highways Authority of India (NHAI), Ministry of Road Transport and Highways (MoRT&H).

B. PROJECTS FINANCED BY THE BOARD:

Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.

As on 31st March, 2017, the Board has provided financial assistance to 299 infrastructure development projects with an estimated cost of Rs.29287 crore, out of which an amount of Rs.13520 crore has been sanctioned as loan. The Board has released a loan amount of Rs.8872 crore till March, 2017.

The 54th PSMG-I meeting held in January 2017, approved financial assistance worth about Rs.1663 Cr. for 8 infrastructure development projects having an estimated cost of around Rs.2378 Cr. The projects include 6 ROBs, one elevated and one river rejuvenation project from Rajasthan.

The sub-region wise break up including completed and ongoing projects is as below in Table 1.



Table 1: Sub-region wise break up of projects financed by the NCRPB (as on March, 2017)

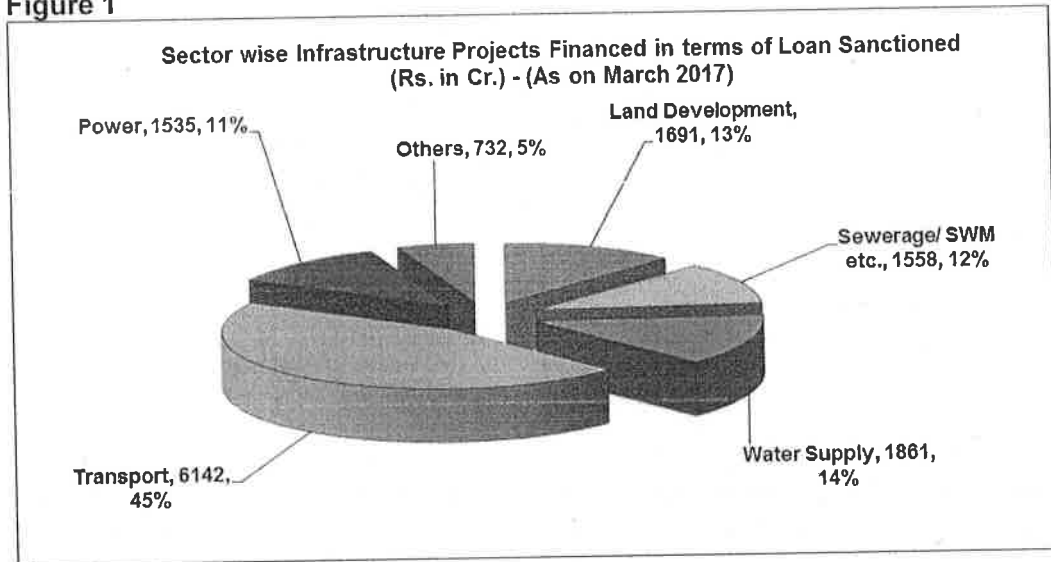
(Rs. in Crs.)

S.No.	States	Status	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
1	Rajasthan [including CMA- Kota]	Ongoing	13	2656	1872	66
		Completed	30	1679	631	594
		Sub Total	43	4335	2503	660
2	UP [including CMA- Bareilly]	Ongoing	9	7237	2654	1188
		Completed	49	1949	834	609
		Sub Total	58	9186	3488	1797
3	Haryana [including CMA- Hissar]	Ongoing	25	2307	1552	1085
		Completed	163	12547	5402	4821
		Sub Total	188	14854	6954	5906
4	NCT-Delhi	Ongoing	1	102	76	20
		Completed	2	521	310	310
		Sub Total	3	623	386	330
5	CMA –Patiala in Punjab	Ongoing	0	0	0	0
		Completed	2	79	46	46
		Sub Total	2	79	46	46
6	CMA –Gwalior in M P	Ongoing	1	76	42	32
		Completed	4	134	101	101
		Sub Total	5	210	143	133
	Total	Ongoing	49	12378	6196	2391
		Completed	250	16909	7324	6481
	Grand Total		299	29287	13520	8872

Among the 299 projects financed by the Board, 250 projects have been reported completed and 49 are at various stages of implementation as per Annexure-I. The sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure 1.



Figure 1





Annexure I

List of Ongoing Infrastructure projects with loan assistance from NCRPB (upto Mar-17)

(Rs. in Cr.)

S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
	Haryana Sub Region					
	Transport Sector project (14 nos.)					
1	Improvement by way of four laning of Rewari Kot Kasim Road upto NH-8, Shahjahanpur Rewari road upto 6 km., Rewari Narnaul Road (SH26), Rewari Mohindergarh Road, Rewari Dadri road upto proposed bypass	PWD (B&R), Haryana	Nov-08	106.07	79.55	71.77
2	Construction of 2 lane ROB at Hodal Hassanpur road on Delhi Palwal Mathura Railway line at L/C No. 553	PWD (B&R), Haryana	Dec-12	24.10	13.76	10.88
3	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	Dec-12	40.37	16.42	13.21
4	Widning & upgradation of Gurgaon-Chandu-Badli-Bahadurgarh Road	PWD (B&R), Haryana	Dec-12	244.10	183.08	109.85
5	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	PWD (B&R), Haryana	Dec-13 / May-15	27.66	20.75	16.30
6	Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district	PWD (B&R), Haryana	Dec-13 / Jan-16	115.11	86.33	59.53
7	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	PWD (B&R), Haryana	Dec-13 / May-15	83.53	62.65	25.08
8	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	Jan-16	56.04	23.15	9.26
9	Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district	PWD (B&R), Haryana	Jan-16	32.58	11.18	4.47



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
10	Construction of 2 lane ROB at LC No. 55 on Jind Panipat Section Location 67/10-11 over road on Panipat Kabri road in Panipat district	PWD (B&R), Haryana	Jan-16	29.46	11.29	4.52
11	Construction of additional 2 lane ROB at LC no. 3 on Hisar Sadalpur Railway line crossing old DHS at RD 164.60 at Dabra Chowk, Hisar	PWD (B&R), Haryana	Jan-16	74.67	56.00	22.40
12	Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"	PWD (B&R), Haryana	Jan-16	152.83	114.62	45.85
13	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works)	HSIIDC	Jan-16	457.81	343.35	324.68
				1444.33	1022.13	717.78
	Sewerage Sector Projects (6 nos.)					
14	Development of Sewerage System and Construction of two STPs at Rohtak town.	PHED Haryana	Feb-06	44.25	33.20	33.20
15	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari	PHED Haryana	Oct-07	8.70	6.53	5.22
16	Providing sewerage scheme and treatment plant for Pataudi Town, Gurgaon District	PHED Haryana	Aug-11	14.50	10.87	8.27
17	Providing sewerage scheme for Punhana Town in Mewat Distt.	PHED Haryana	Aug-11	12.50	9.37	9.37
18	Providing sewerage scheme and treatment plant for Hathin Town, Palwal District	PHED Haryana	Aug-11	12.3	9.23	8.00
				92.25	69.20	64.06
	Water Sector Projects (5nos.)					
19	Water Suply at Sohna Town & Rojka Meo Industrial Area, Sohna	PHED Haryana	Nov-08	65.34	24.50	24.50
20	Water Supply scheme for Nalhar Medical College and Nuh Town	PHED Haryana	Aug-11/May-15	150.00	112.50	90.13



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
21	Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages.	PHED Haryana	Nov-11/May-15	41.15	30.86	23.88
22	Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District.	PHED Haryana	Nov-11/May-15	13.90	10.43	6.78
23	Water supply project at IMT Manesar by HSIIDC	HSIIDC	May-15	223.80	155.65	31.13
				494.19	333.94	176.42
	Power Sector Projects (1 nos.)					
24	Scheme for strengthening power infrastructure in NCR area of Haryana – Augmentation of Transmission Works,	Haryana Vidyut Prasaran Nigam	Nov-08	79.43	59.58	59.58
				79.43	59.58	59.58
	Social Sector (1 nos.)					
25	Establishment of Technical Institutions at Rohtak	DTE Technical education, GoH	May-10	197.00	67.50	67.50
				197.00	67.50	67.50
	Haryana Sub Total (25 nos.)			2307.20	1552.35	1085.34
	Uttar Pradesh Sub Region					
	Land Development Sector (1 nos.)					
26	Ganga Nagar residential scheme, Bulandshahr	BKDA	Nov-04 / May-10	69.14	48.09	35.09
				69.14	48.09	35.09
	Transport Sector project (3 nos.)					
27	Transport Nagar Scheme, Bulandshahr, UP	BKDA	Nov-04	33.71	20.65	17.79
28	Project of Metro connection between Noida and Greater Noida (29.707 km)	GNIDA	Jan-16	5533	1587.00	580.00
29	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	GDA	Jan-16	1147.60	700.00	420.00
				6714.31	2307.65	1017.79



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
	Water Sector project (2 nos.)					
30	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	GNIDA	Aug-13	183.19	137.39	83.00
31	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	GNIDA	Aug-13	121.48	87.16	11.00
				304.67	224.55	94.00
	Sewerage Sector project (2 nos.)					
32	Construction of 20 MLD Sewage Treatment Plant and Pumping Station at Ecotech-III, Greater Noida	GNIDA	Aug-13	28.15	21.10	2.25
33	Construction of 15 MLD Sewage Treatment Plant and Pumping Station at Ecotech-II, Greater Noida	GNIDA	Aug-13	21.17	15.87	2.00
				49.32	36.97	4.25
	UP Sub Total (8 nos.)			7137.44	2617.26	1151.13
	Rajasthan Sub Region (6 nos.)					
	Water Sector (5 nos.)					
34	Alwar Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	174.86	131.14	51.00
35	Tijara Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	16.46	12.35	0.71
36	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	20.24	15.18	0.84
37	Behror Water Supply Upgradation Project	PHED Rajasthan	Aug/Oct 2013	26.02	19.51	1.11
38	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	Aug/Oct 2013	40.69	30.52	11.86
	Total (Rajasthan)			278.27	208.70	65.52
	Delhi Sub Region (1 no.)					
	Other (1 nos.)					
39	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC	Dec-13	101.65	76.24	20.00
	Total (Delhi)			101.65	76.24	20.00
	Counter Magnet Areas					
	Projects in UP CMA Town Bareilly					



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
	Land Development Sector in Bareilly (1 no.)					
40	Ram Ganga Nagar residential scheme in Bareilly	Bareilly Dev. Authority	Dec-04	99.37	37.00	37.00
	Projects in UP CMA Town Bareilly (1 no.)			99.37	37.00	37.00
	Projects in Madhya Pradesh - CMA Town SADA Gwalior					
	Land Development Projects (1 no.)					
41	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	Nov-09	76.07	42.05	31.54
	Total Projects in CMA Town Gwalior (1 nos.)			76.07	42.05	31.54
	Projects in Rajasthan - CMA Town Jaipur					
	Sewerage (1 no.)			0.00	0.00	0.00
42	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	Jan-17	1582.06	1098.00	0.00
	Transport Sector project (7 nos.)					
43	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at LC-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	Jan-17	99.92	59.92	0.00
44	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	JDA	Jan-17	166.73	125.00	0.00
45	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	JDA	Jan-17	116.17	79.00	0.00
46	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	JDA	Jan-17	57.54	35.50	0.00
47	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	JDA	Jan-17	76.57	57.00	0.00
48	Construction of RUB on Jaipur-Sikar Railway Line near Bridge No.107 to connect Anand lok and Swapan Lok JDA Schemes, Jaipur	JDA	Jan-17	29.56	22.00	0.00
49	Construction of Elevated Road from Sodala ri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	JDA	Jan-17	249.49	187.00	0.00
				795.98	565.42	0.00
	Total Projects in CMA			2378.04	1663.42	0.00



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated cost	Loan Sanctioned	Actual Loan Amount released (till Mar-17)
	Town Jaipur (8 nos.)					
	Counter Magnet Areas- Total			2553.48	1742.47	68.54
	TOTAL			12378.04	6197.02	2390.53

C. Loan disbursed during the year

During the financial year 2016-17, an amount of Rs.1654.48 crores was disbursed to the participating states and their implementing agencies for 23 on-going and new projects as per the following details:-

(Rupees in Lakhs)

Sr. No.	Name of Project	Estimated cost of project	BORROWING AGENCY	Type of Project	Loan Released
1	Augmentation of Water Supply for Farrukh Nagar Town & five Villages, Gurgaon District.	1390.00	PHED, Haryana	Water Supply	365.00
2	Alwar Water Supply Upgradation Project	17486.00	PHED, Rajasthan	Water Supply	728.00
3	Behror Water Supply Upgradation Project	2602.00	PHED, Rajasthan	Water Supply	111.00
4	Rajgarh Water Supply Upgradation Project	2024.00	PHED, Rajasthan	Water Supply	84.00
5	Tijara Water Supply Upgradation Project	1646.00	PHED, Rajasthan	Water Supply	71.00
6	"Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District"	5604.00	PWD (B&R), Govt. of Haryana.	ROB	926.00
7	"Construction of 2 lane ROB at L/C No. 54 on Jind Panipat section (location 66/9-10) crossing road along with Delhi water carrier link channel in Panipat district"	3258.00	PWD (B&R), Govt. of Haryana.	ROB	447.00
8	"Construction of 2 lane ROB at LC No. 55 on Jind Panipat, Section Location 67/10-11 over road on Panipat Kabri road in Panipat district"	2946.00	PWD (B&R), Govt. of Haryana.	ROB	452.00



9	"Construction of additional 2 lane ROB at LC no. 3 on Hissar, Sadalpur Railway line crossing old DHS at RD 164.60 at Dabra Chowk, Hissar"	7467.00	PWD (B&R), Govt. of Haryana.	ROB	2240.00
10	"Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"	15283.00	PWD (B&R), Govt. of Haryana.	Road	4585.00
11	"Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district"	11511.00	PWD (B&R), Govt. of Haryana.	Road	3453.00
11(a)	Four Lanning of Jhajjar Farukhnagar-Gurgaon Road in Jhajjar / Gurgaon district	11511.00	PWD (B&R), Govt. of Haryana.	Road	2500.00
12	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	114760.00	Ghaziabad Development Authority	Road	21000.00
12(a)	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	114760.00	Ghaziabad Development Authority	Road	21000.00
13	Water Supply scheme for Nalhar Medical College and Nuh Town	10560.93	PHED, Haryana	Water Supply	2200.00
14	Alwar Water Supply Upgradation Project	17486.00	PHED, Rajasthan	Water Supply	4372.00
15	Bhiwadi Water Supply Improvement Project	4069.00	PHED, Rajasthan	Water Supply	1017.00
16	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works)	45781.00	HSIIDC	Road	27468.00
16(a)	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works)	45781.00	HSIIDC	Road	5000.00
17	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	18319.00	GNIDA, U.P.	Water Supply	6900.00



18	Construction of Road from Junction of NH-10 to NH-71 at southern Bye Pass in Rohtak district	2766.00	PWD (B&R), Govt. of Haryana.	Road	800.00
19	Widening & Strengthening of UP border Sonapat Gohana upto district Sonapat boundary road from km. 11.600 to 74.000	17626.00	PWD (B&R), Govt. of Haryana.	Road	510.00
20	Project of Metro connection between Noida and Greater Noida (29.707 km)	553300.00	Noida Metro Rail Corporation Ltd.	Metro	40600.00
20(a)	Project of Metro connection between Noida and Greater Noida (29.707 km)	553300.00	Noida Metro Rail Corporation Ltd.	Metro	17400.00
21	Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi alongwith surrounding seven villages	4115.00	PHED, Haryana	Water Supply	698.00
22	Construction of Storm Water Drain in Sonapat Town, Haryana	2172.00	PHED, Haryana	Drainage	357.00
23	Providing sewerage scheme for Punhana Town in Mewat District of Haryana	1249.83	PHED, Haryana	Sewerage	164.08
	Total				165448.08

(Say Rs.1654.48 crores)

The details of sector wise loan released are as under:

Sector wise loan release during 2016-17	Rs. In lakhs
Water Supply	16546
Sewerage/ Drainage	521
Metro corridor	58000
Roads & ROB	90381
Total	165448

The loan released during F.Y. 2016-17 is all time high since inception of the Board.



D(i). FINANCIAL RESOURCES

1. During 2016-17, financial resources of the Board were as follows:-

Budgetary Support from Govt. of India

- Contribution received from the Ministry of Urban Development - Rs.50 crore;
- Non-Plan Grant received from the Ministry of Urban Development for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.4.40 crore.

Internal and Extra Budgetary Resources

- Internal Accruals i.e. interest earned from loans to State Governments & their parastatals and banks deposits etc. - Rs.386.58 crores.
 - Repayments of loans (principal) by the borrowers viz. State Governments and their parastatals- Rs.474.69 crore. There has been no default in repayment of loan by State Governments and their implementing agencies. The recovery is 100%.
2. During the financial year 2016-17, the grant received and actual expenditure was as given below:-

Particular	(Rs. In crores)	
	Grant from MoUD	Actual Expenditure
Plan	50.00	1809.02*
Non-Plan	4.40	17.43**
Grant for RRTS Study	2.42	1.46

* The expenditure in excess of the Grants/budgetary contribution was met from the borrowings from multilateral & bi-lateral agencies i.e. ADB & KfW, loan repayments & Board's own internal accruals.

** The Revenue expenditure Rs.17.43 crores includes a provision of Rs.12.00 crores towards retirement benefits of employees of the Board for the F.Y. 2016-17, based on actuarial valuation. The expenditure in excess of the revenue grant was met from internal accruals of the Board.

(ii) Resource Mobilization

Domestic Capital Markets

- Board has not raised any amount from the domestic capital market during F.Y.2016-17. The Board has redeemed an Unsecured Taxable Bonds (2019) Series-II, amounting Rs.134.90 crore in August 2016 by exercising Call Option. This expenditure has been met from Bond Redemption Reserve.
- As on 31st March, 2017, total outstanding borrowing of the NCRPB through Bonds is Rs.500.00 crore. The tenure of the said bonds is 10 years with put/call option after 7 years. The bonds have also been listed at National Stock Exchange (NSE)-WDM segment and Corporation Bank has been appointed as Trustee to the bond issue.



- NCR Planning Board Bonds continued to enjoy a rating of 'AAA' (Stable Outlook) by CRISIL, ICRA. These are the highest investment grade ratings and will enable NCRPB to raise resources at economical rates from the capital market as well as to help access of funds from multi-lateral and bi-lateral sources.
- All payments due on account of interest have been paid to the investors on time. There was no default on part of the Board.

Multi-lateral/Bilateral Funding

Loan from ADB

- The Asian Development Bank (ADB) has approved loan of US\$ 150 million to NCRPB for financing infrastructure in NCR & CMAs. The loan has been guaranteed by GOI. The first tranche of US\$ 78 million was signed on 17-3-2011. Out of tranche-1 loan amount of USD 78 million, USD 18 million has been cancelled. Board has already utilized the entire loan amount of USD 60 million by the loan closing date of 31.12.2014 for tranche-1.
- Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB (after repayment) was US\$ 58.43 million as on 31.3.2017.

Loan from KfW-German bi-lateral agency

- Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has claimed and received reimbursement of EURO 59.36 million (Rs.411.06 cr.) from KfW upto the financial year 2016-17.
- Board has been making regular payments of its dues to KfW.

(iii) Audit of Accounts

- The Annual Report and audited Annual Accounts of the Board for 2015-16, together with the Audit Report from C&AG, have been laid on the table of the both the Houses of Parliament by the MoUD.

(iv) Capacity Development Initiatives

- Manuals and Toolkits for enhancing capacity of NCRPB and various implementing agencies in the area of project planning, DPR preparation, project appraisal, risk management, PPP, financial and treasury management have been prepared under ADB Technical Assistance through Consultants appointed by ADB and made available through NCRPB website for wider usage. These toolkits and manuals will greatly enhance the capabilities of NCRPB officials, State government/ULB officials in the area of planning, good quality DPR preparation, appraisal and implementation and will enable NCRPB to play an effective financial intermediary's role.



- The KfW has approved and appointed Consultancy firm M/s. GKW Consult GmbH (formerly M/s. Lahmeyer GKW Consult, Germany) towards Technical Assistance (TA) for appraisal of Detailed Project Reports (DPRs), capacity development of NCRPB and its stakeholders.

E. NEW INITIATIVE

- In accordance with decision taken in 36th Board Meeting held on 15.6.2016 Board has reduced the interest rates on loan assistance given by NCRPB to Participating states / CMAs for infrastructure projects. The interest rates for priority infrastructure projects have been reduced from 7.50% p.a. to 7.00% p.a. and for other infrastructure projects (residential/industrial/commercial projects) the interest rates have been reduced from 8.50% p.a. to 7.00% p.a.
- The Board has increased the tenure of loan for priority infrastructure projects viz. Water Supply, Sewerage, Sanitation, Drainage and Solid Waste Management from 10 years to 15 years including 3 years moratorium for re-payment of principal amount. The tenure of loan for Metro/ Rapid Rail/RRTS projects has also been extended upto 20 years including 5 years moratorium for re-payment of principal amount. In order to further encourage and incentivize States/ULBs to provide water, sewerage and drainage services in the NCR in a time-bound manner, NCRPB approved 15% of the project cost as Grants. To encourage Transport, Water and Sanitation sector projects which have long gestation period and low returns.

F. ADMINISTRATION & VIGILANCE

i) Administration

During the year 2016-17 one Board Meeting and one Special Board Meeting were held on 15.06.2016 and 20.12.2016 respectively.

The Secretariat of NCRPB comprises of Planning, Administration & Establishment, Finance and project wings. The total sanctioned and actual strength of the Board as on 31.3.2017 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	13	9
Group 'B'	6	6
Group 'C'	25	24
Group 'D'	7	7
TOTAL	51	46

The Board is also implementing the reservation policy as per the guidelines of Government of India from time to time. One officer of the Board has been nominated as Liaison Officer for SC/ST/OBC, PH (Person with Disabilities) and minorities in the NCR Planning Board.



ii) Vigilance

The Joint Director (Tech.) has been appointed as a Part time Chief Vigilance Officer for the organization. All vigilance related matters and issues are handled by Part Time CVO.

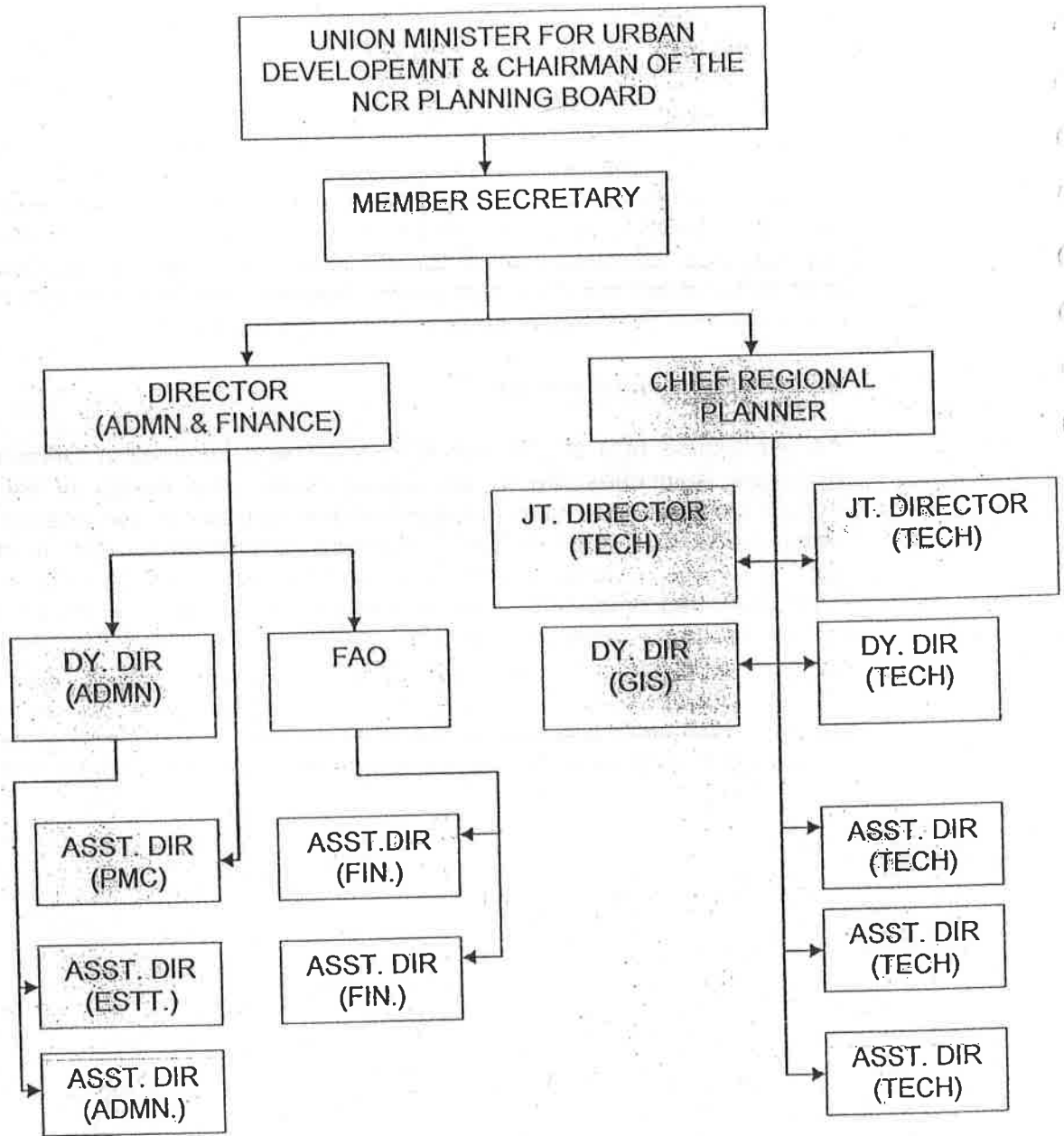
In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a web-site (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The web-site also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochure with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The web-site also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

iii) Right to Information (RTI)

As per Clause 5(1) of RTI Act 2005 six Public Information Officers (PIOs) and two Appellate Authorities are in the Board Office. The details of PIOs and Appellate Authorities have also been uploaded on the web-site of the Board. The officers have been sensitized, and internal procedure streamlined, right from the receipt of applications to providing of information to the applicant within the prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also done at appropriate level, so as to ensure timely supply of information. 104 number RTI applications were received and disposed of during the period April 2016- March 2017. This office has been regularly uploading quarterly and annual returns on Central Information Commission (CIC) website and intimating the same to Ministry of Urban Development.



iv) ORGANISATION STRUCTURE



iv) ORGANISATION STRUCTURE contd.

Senior Officers posted at the Office of the NCR Planning Board as on 31.3.2017

Sl.No	Name	Designation
1	Sh. B K Tripathi	Member Secretary
2	Post vacant	Chief Regional Planner
3	Shri Sushil Purohit	Director (Admin & Finance)
4	Post vacant	Joint Director (Tech.)
5	Ms. Ruchi Gupta	Joint Director (Tech.)
6	Shri P.K. Jain	Finance & Accounts Officer
7	Post vacant	Dy. Director (Admn.)
8	Post vacant*	Dy. Director (GIS)
9	Shri Partha Pratim Nath	Dy. Director (Tech)
10	Ms. Nilima Majhi	Assistant Director (Tech)
11	Shri Naresh Kumar	Assistant Director (Tech)
12	Shri Yashwanth Kumar Namasani	Assistant Director (Tech)
13	Shri Abhijeet Samanta	Assistant Director (PMC) (re-designated under Assessment scheme of NCRPB as Dy. Director- PMC)
14	Shri D.K. Verma	Assistant Director (Finance)
15	Shri Harsh Kalia	Assistant Director (Admn.)
16	Shri S.K. Katariya	Assistant Director (Estt.)
17	Shri Shireesh Sharma	Assistant Director (Finance)

*The regular employee appointed to the post is on deputation to other department.