

S N	Performance Indicators	Unit	Present Status	Remarks, if any
1. City / Municipality Profile				
1.01	Name of the City / Town			
1.02	No. of Wards	Nos.		
1.03	Area of Municipal Boundary	Sq.km		
1.04	Length of Total Road Network	Kms.		
1.05	Population (2001 Census)	Lacs		
1.06	Population (2009)	Lacs		
1.07	No. of Households (2009)	Nos.		
1.08	No. of Notified Slums (2009)	Nos.		
1.09	Slum Population - 2009 (of Notified Slums)	Nos.		
1.10	Notified Slum Households (2009)	Nos.		
1.11	Properties assessed			
	i) Residential	No		
	ii) Commercials	No		
	iii) Industrial	No		
	iv) Others	No		
1.12	Total Income in last two years in ULB	Lac Rs		
1.13	Total expenditure in last two years in ULB	Lac Rs		
4. Solid Waste Management (SWM)				
1.46	Agency providing SWM Service in the ULB			
	i) Capital Works			
	ii) O&M			
1.47	Private Sector Participation in any of the SWM activity			
1.48	House Collection System door to door collection			
	i) By ULB Staff	No of Houses		
	ii) By Pvt. Operators			
	iii) By NGO			
	iv) others			
1.49	Street Collection System (including through Bins)			
	i) By ULB Staff	No of houses		
	ii) By Pvt. Operators			
	iii) By NGO			
	iv) By others			
1.50	No. of ULB staff engaged in street sweeping / collection / Disposal	Nos.		
1.50	No. of ULB vehicles engaged for collection / transportation and Disposal , type of vehicle, capacity and trips per day	Nos.		
	i)			
	ii)			
	iii)			
1.51	Total solid waste transported daily	Ton/day		
1.52	Total solid waste generated daily	Ton/day		
1.53	Present waste disposal system (Compost plant/landfill site / open dumping/ Mixed/ Others)			
	Compost Plant: Nos			
	Capacity (Tonnes / Day)			

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	Sanitary Landfill: Nos			
	Area of land fill			
	Capacity (Tonnes / Day)			
	Open dumping: Nos			
	Capacity (Tonnes / Day)			
	How much land available for sanitary land fill site			
1.54	Tariff Rate			
	i) Monthly User Charge			
	ii) % of Property Tax, if any			
1.55	Annual User Charge Revenue (for the last two FYs)	Rs. Lacs		
1.56	Annual O&M Expenditure (for the last two years)			
	i) Salary & wages			
	ii) Repairs & Replacements			
	iii) Consumables			
	iv) Electricity			
	vi) Debt Servicing			
	vi) Depreciation	Rs. Lacs		
1.57	Revenue assessed (billed amount) during last two years	Rs Lacs		
1.58	i) Total number of SWM related complaints received during the FY 2008-09	Nos.		
	ii) Total number of SWM related complaints redressed within 24 hours of receipt of complaint during FY 2008-09	Nos.		

- Note: 1 Preferably attach map of city, A3 size showing coverage water supply, sewerage & municipal boundary etc
2 Source of information may be given
3 If any other agency than ULB/PHED is responsible for water supply, sewerage, SWM, Drainage then give name of that agency

Place
Date

Municipal commissioner/Executive Officer/